

Vale of White Horse DC - 2025/26 budget build changes
 Inflation, salary increments and other salary adjustments

Appendix A.3

Detail	Spending profile:				
	2025/26 £	2026/27 £	2027/28 £	2028/29 £	2029/30 £
ALL SERVICES					
Salary inflation	764,334	1,076,182	1,394,267	1,718,714	2,049,650
Salary increments	153,865	310,807	470,888	634,170	800,718
Other salary adjustments	96,424	98,353	100,320	102,326	104,373
Other inflation	112,464	206,033	276,211	336,154	397,296
Grand total	1,127,086	1,691,375	2,241,685	2,791,364	3,352,036