

Vale of White Horse DC - 2025/26 budget build changes  
 Inflation, salary increments and other salary adjustments

Appendix A.3

Detail	Spending profile:				
	2025/26 £	2026/27 £	2027/28 £	2028/29 £	2029/30 £
<b>ALL SERVICES</b>					
Salary inflation	764,334	1,076,182	1,394,267	1,718,714	2,049,650
Salary increments	153,865	310,807	470,888	634,170	800,718
Other salary adjustments	96,424	98,353	100,320	102,326	104,373
Other inflation	112,464	206,033	276,211	336,154	397,296
<b>Grand total</b>	<b>1,127,086</b>	<b>1,691,375</b>	<b>2,241,685</b>	<b>2,791,364</b>	<b>3,352,036</b>