

Vale of White Horse DC - revenue budget summary 2025/26

	2024/25 Budget	2025/26 Budget	Appendix Ref:
Opening base budget 2024/25		22,340,194	
Revision to base budget			
Opening budget adjustments		387,687	Appendix A.2
Inflation, salary increments and other salary adjustments		1,127,086	Appendix A.3
Essential growth - one-off		179,536	Appendix A.4
Essential growth - ongoing		807,714	
Base budget savings		(579,977)	Appendix A.5
Total base budget after revisions	22,340,194	24,262,240	
Gross treasury income	(5,004,589)	(4,093,837)	
Net expenditure	17,335,605	20,168,403	
Funding			
(Funding from reserves)/contribution to reserves	1,061,423	(662,446)	
Funding from government grants and council tax	(18,397,028)	(19,505,957)	
Total Funding	(17,335,605)	(20,168,403)	
Council tax yield requirement	(9,104,284)	(9,564,206)	