

### Future Oxfordshire Partnership Forward Plan

The Forward Plan sets out all forthcoming issues scheduled for meetings of the Future Oxfordshire Partnership. The Plan will be updated and published on the Partnership’s website each month. Where matters for consideration are likely to require the disclosure of exempt information, and the exclusion of the press and public (pursuant to Schedule 12A of the Local Government Act 1972) this will be made clear in the Forward Plan.

#### 3 October 2024 – County Hall, New Road, Oxford OX1 1ND

Item	Description	Contact
Oxfordshire Housing and Growth Deal: Update at the end of Quarter 1 2024/25	The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the Housing from Infrastructure (Hfi) programme and Growth Deal Capacity Fund.	John McLauchlan, Head of Infrastructure Delivery/Lorna Baxter, Section 151 Officer Oxfordshire County Council
Social Value Brokerage Project - use of Housing and Growth Deal Capacity Fund	To consider a paper proposing allocation of funds from the Housing and Growth Deal Capacity Fund to support a countywide social brokerage platform for Local Authorities	Emma Coles, Inclusive Economy Partnership Manager
Progress report from Oxfordshire Local Nature Partnership	To receive an update from Oxfordshire’s Local Nature Partnership (LNP) on progress against its three priority actions areas of Local nature recovery, natural capital, and people and nature, which support delivery of the ambitions of the Oxfordshire Strategic Vision for Long Term Sustainable Development.	Richard Benwell, Chair of the LNP.

Updates on matters relevant to the Future Oxfordshire Partnership	Future Oxfordshire Partnership members and officers may verbally update the Board on progress on matters previously before the Partnership for consideration, listed in the forward plan, or relevant to the Partnership's future decisions. This is for the sharing of information and no decisions will be taken.	Appointed member or representative of the partner organisation
Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups
Updates from key strategic partnerships supporting delivery of the Oxfordshire Strategic Vision	To receive updates from other partnerships supporting the delivery of the Oxfordshire Strategic Vision.	Appointed member or representative of the partner organisation.

**26 November 2024 – County Hall, New Road, Oxford OX1 1ND**

<b>Item</b>	<b>Description</b>	<b>Contact</b>
Oxfordshire Housing and Growth Deal: Update at the end of Quarter 2 2024/25	The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the Housing from Infrastructure (Hfi) programme and Growth Deal Capacity Fund.	John McLauchlan, Head of Infrastructure Delivery/Lorna Baxter, Section 151 Officer Oxfordshire County Council
Future Oxfordshire Partnership Annual Report	To consider the 2023/2024 Future Oxfordshire Partnership Annual Report	Andrew Down, Future Oxfordshire Partnership Director
Oxfordshire Inclusive Economy Partnership Annual Report	To consider the 2023/2024 Oxfordshire Inclusive Economy Partnership Annual Report	Jan Royall/Jeremy Long, Co-Chairs OIEP

Net Zero Route Map and Action Plan, (NZRMAP) Annual Report	To consider an annual report on progress towards the NZRMAP priorities and workstreams	Ariane Crampton, Zero Carbon Oxfordshire Partnership and Programme Manager
Community Led Housing Outline Business Case	Approval of the business case for the Community led housing project, following the approval of the concept paper for this project in May. FOP will be asked to approve the grant of £38,000 from the capacity fund to progress this project.	Paul Staines, Future Oxfordshire Partnership – Programme Manager
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Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups
Updates from key strategic partnerships supporting delivery of the Oxfordshire Strategic Vision	To receive updates from other partnerships supporting the delivery of the Oxfordshire Strategic Vision.	Appointed member or representative of the partner organisation.

**28 January 2025 – County Hall, New Road, Oxford OX1 1ND**

<b>Item</b>	<b>Description</b>	<b>Contact</b>
Updates on matters relevant to the Future Oxfordshire Partnership	Future Oxfordshire Partnership members and officers may verbally update the Board on progress on matters previously before the Partnership for consideration, listed in the forward plan, or relevant to the Partnership’s future decisions. This is for the sharing of information and no decisions will be taken.	Appointed member or representative of the partner organisation

Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups
Updates from key strategic partnerships supporting delivery of the Oxfordshire Strategic Vision	To receive updates from other partnerships supporting the delivery of the Oxfordshire Strategic Vision.	Appointed member or representative of the partner organisation.

**18 March 2025 – County Hall, New Road, Oxford OX1 1ND**

<b>Item</b>	<b>Description</b>	<b>Contact</b>
Oxfordshire Housing and Growth Deal: Update at the end of Quarter 3 2024/2025	The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the Housing from Infrastructure (Hfi) programme and Growth Deal Capacity Fund.	John McLauchlan, Head of Infrastructure Delivery/Lorna Baxter, Section 151 Officer Oxfordshire County Council
Updates on matters relevant to the Future Oxfordshire Partnership	Future Oxfordshire Partnership members and officers may verbally update the Board on progress on matters previously before the Partnership for consideration, listed in the forward plan, or relevant to the Partnership's future decisions. This is for the sharing of information and no decisions will be taken.	Appointed member or representative of the partner organisation
Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups
Updates from key strategic partnerships	To receive updates from other partnerships supporting the delivery of the Oxfordshire Strategic Vision.	Appointed member or representative of

supporting delivery of the Oxfordshire Strategic Vision		the partner organisation.
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Items to be scheduled		
	Description	
Partnership Refresh	This report summarises recent discussions about the future purpose and scope of partnership working and presents potential options for the future.	Andrew Down, Future Oxfordshire Partnership Director