

## Appendix 4

### Vale of White Horse DC slippage of capital schemes from 2023/24 to later years

<b>Corporate Services</b>	<b>£000</b>
IT hardware (laptops)	5,999
Portable Audio System	15,288
General Ledger	(26,000)
Technology Strategy	(147,260)
	<b>(151,974)</b>

<b>Development and Corporate Landlord</b>	
Sparsholt Sewage Works	18,016
UK Shared Prosperity Funding	(74,755)
REPF Micro and small enterprise grants	(20,157)
REPF Social economy grants	(4,079)
REPF Civil society and community group grants	(33,002)
Leisure Centre Essential Works	(289,256)
Faringdon LC - ASHP	35,908
Shrivenham Sports Pavilion	(378,538)
Faringdon LC - pool filters	3,000
Parks & Open Spaces - facilities improvements incl bridge	3,500
Wantage LC - Decarbonisation	(162,363)
VWHT&LC - Decarbonisation	(880,015)
Contributions to SODC - Didcot Wave	(74,000)
Faringdon LC - sports hall floor	22,669
WHT&LC - Outdoor astro tennis courts	(4,718)
Renovation of Charter CP	(25,000)
Civil Parking Enforcement	(6,695)
New & Upgraded Parks Facilities	(34,969)
Smiths Wharf Playground, Wantage	(74,000)
Essential works to property estate	(18,754)
Pebble Hill MHP - additional berths	(6,268)
Closed Churchyard Boundary Walls	(16,780)
Local Authority Housing Fund	(2,466,827)
WC refurbishment	(76,380)
	<b>(4,563,464)</b>

<b>Housing and Environment</b>	
Energy Grants	(10,000)
Elmside Hostel	18,754
Renovation Grants - Disabled Facilities	(451,209)
Wheeled bins for new waste contract	4,086
Waste Depot	1,785
	<b>(436,585)</b>

<b>Legal and Democratic</b>	
Replacement CCTV cameras - Abingdon & Wantage	(108,742)
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<b>Total Slippage</b>	<b>(5,260,765)</b>
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