

## South and Vale Community Safety Partnership (CSP) Finance Report 2023-24

Income	South and Vale CSP Income 2023-24	Shared Income 2023-24	Total Income
Partnerships Fund	£34,140		£34,140
Domestic Abuse Support Officer (OCC grant)	£38,136		£38,136
Safer Streets Funding	£2,000	£66,000	£68,000
Countywide officers funded by the Partnerships Fund supporting South and Vale CSP		£111,481	£111,481
<b>Total</b>	<b>£74,276</b>	<b>£177,481</b>	<b>£251,757</b>

<b>Expenditure</b>	<b>South and Vale CSP Expenditure 2023-24</b>	<b>Shared expenditure 2023-24</b>	<b>Total Expenditure</b>
<b>Partnerships Fund Projects 2023 -24</b>			
Youth Intervention Work (Didcot Train)	£9,700		
Mediation Service	£4,000		
Youth Intervention Project (YoCo)	£12,000		
Summer of Skate diversionary project	£3,500		
Chelsea's Story/Crashing Child Exploitation Theatre Performance	£4,940		
<b>Total</b>	<b>£34,140</b>		<b>£34,140</b>
<b>Countywide officers supporting South and Vale CSP priorities 2023-24</b>			
Oxfordshire Anti-Slavery Coordinator		£57,462	
Oxfordshire Problem Solving Officer		£54,019	
<b>Total</b>		<b>£111,481</b>	<b>£111,481</b>
<b>Safer Streets Funding 2023-24</b>			
Didcot Train VAWG project C/F	£2,000		
Rural Crime Acquisitive Crime		£66,000	
<b>Total</b>	<b>£2,000</b>	<b>£66,000</b>	<b>£68,000</b>
<b>Domestic Abuse Support Officer</b>	<b>£38,136</b>		
<b>Total</b>	<b>£74,276</b>	<b>£177,481</b>	<b>£251,757</b>

