

GROWTH DEAL SCHEMES	Total Expenditure Year 1 - Year 5	2023/24 Yr 6 Actual Expenditure	2024/25 Planned Expenditure (Target) (Inc Contingency)	£1.5m Retention (safety audits) - spend beyond March 2025	Total
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	300,000	0	0	0	300,000
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	3,832,000	-14,000	42,000	0	3,860,000
Access to Headington	3,500,000	0	0	0	3,500,000
Botley Road Corridor	3,250,000	0	0	0	3,250,000
Connecting Oxford /SE Corridors	1,602,000	0	0	0	1,602,000
Oxford Citywide Cycle and Pedestrian Routes	2,878,000	8,000	788,000	0	3,674,000
A40 Science Transit	12,000,000	0	0	0	12,000,000
NOC Cassington -A4260 and A44 Corridor Improvements	13,492,000	8,934,000	704,000	0	23,130,000
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	677,000	2,420,000	2,803,000	0	5,900,000
Padbury Road Roundabout (Former M40-J10 Upper Heyford)	981,000	669,000	7,050,000	0	8,700,000
Benson Relief Road	1,228,000	1,147,000	1,875,000	0	4,250,000
North Oxford Corridors - Kidlington	1,271,000	1,278,000	2,386,000	0	4,935,000
Shrivenham New School	2,500,000	0	0	0	2,500,000
Wantage Eastern Link Road	1,000,000	0	0	0	1,000,000
A4130 Steventon Lights	672,000	286,000	3,842,000	0	4,800,000
A34 Lodge Hill	778,000	501,000	6,721,000	0	8,000,000
Tramway Road Banbury	1,240,000	1,049,000	7,428,000	0	9,717,000
Watlington Edge Road	1,306,000	1,747,000	4,047,000	0	7,100,000
Oxpens to Osney Mead Cycling and Pedestrian Bridge	5,935,000	31,000	2,834,000	0	8,800,000
A40 Access to Witney at Shores Green	3,046,000	1,523,000	12,431,000	0	17,000,000
Milton Enterprise Pedestrian and Cycle Bridge	238,000	0	0	0	238,000
Woodstock Road Corridor	778,000	73,000	3,149,000	0	4,000,000
COMPF	0	146,000	829,000		975,000
Frilford Junction	444,000	137,000	169,000	0	750,000
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	1,370,000	20,000	10,000	0	1,400,000
A40 Minster Lovell West Facing Slips/Access to Carterton	0		0	0	0
A4074 Golden Balls Roundabout Junction (A4074/B4015)	119,000	21,000	460,000	0	600,000
Cowley Branch Line	54,000	12,000	184,000	0	250,000
Didcot Central Corridor & Jubilee Way Roundabout	614,000	248,000	23,000	0	885,000
Thame to Haddenham Cycle Route	0		0	0	0
Access to Banbury (A422 Hennem Way, Banbury)	200,000	300,000	0	0	500,000
Banbury Rd Improvements (Banbury Road Corridor)	698,000	6,000	1,000	0	705,000
Scheme Spend	66,003,000	20,542,000	57,776,000	0	144,321,000
£1.5m Retention (safety audits) - spend beyond March 2025 (will be allocated to schemes in next update)			-1,500,000	1,500,000	0
Total Scheme Spend	66,003,000	20,542,000	56,276,000	1,500,000	144,321,000

H&GD Funding
Over-profiling

142,727,000
1,594,000

GROWTH DEAL SCHEMES	Current Status / Stage	Date of Planning Submission	Planning approval date or due date	Detailed Design Completion	Procurement Contract Signed	Land assembly/acquired
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	Completed	Complete	Complete	Complete		Complete
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	Completed	Complete	Complete	Complete		Complete
Access to Headington	Completed	Complete	Complete	Complete		Complete
Botley Road Corridor	Completed	Complete	Complete	Complete		Complete
Connecting Oxford /SE Corridors	Completed	Complete	Complete	Complete		Complete
Oxford Citywide Cycle and Pedestrian Routes	Completed	Complete	Complete	Complete		Complete
A40 Science Transit	Completed	Complete	Complete	Complete	Complete	Complete
NOC Cassington -A4260 and A44 Corridor Improvements	Completed	Complete	Complete	Complete	Complete	Complete
Thame to Haddenham Cycle Route	n/a	n/a	n/a	n/a		n/a
A40 Minster Lovell West Facing Slips/Access to Carterton	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a
A4074 Golden Balls Roundabout Junction (A4074/B4015)	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a
Cowley Branch Line	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a
Didcot Central Corridor & Jubilee Way Roundabout	Stage 0 - Options Appraisal	Development only	Development only	Development only	Development only	Development only
Access to Banbury (A422 Hennef Way, Banbury)	Stage 0 - Options Appraisal	Development only	Development only	Development only	Development only	Development only
Banbury Rd Improvements (Banbury Road Corridor)	Stage 0 - Options Appraisal	Development only	Development only	Development only	Development only	Development only
COMPF	Stage 1 - Feasibility	n/a	n/a		n/a	n/a
Frilford Junction	Stage 1 - Feasibility	Development only	Development only	Development only	Development only	Development only
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	Stage 1 - Feasibility	Development only	Development only	Development only	Development only	Development only
A4130 Steventon Lights	Stage 2 - Design & Procurement	n/a	n/a	Mar-24	Aug-24	n/a
A34 Lodge Hill	Stage 2 - Design & Procurement	Oct-22	Sep-23	Jul-24	Feb-24	n/a
Tramway Road Banbury	Stage 2 - Design & Procurement	Apr-22	Oct-22	Jun-24	Feb-21	Nov-23
Watlington Edge Road	Stage 2 - Design & Procurement	Dec-23	Sep-24	Nov-24		Jul-24
Oxpens to Osney Mead Cycling and Pedestrian Bridge	Stage 2 - Design & Procurement	Sep-23	Jan-24	Apr-24		n/a
A40 Access to Witney at Shores Green	Stage 2 - Design & Procurement	Apr-22	Jun-23	Dec-24	Mar-24	Jun-24
Milton Enterprise Pedestrian and Cycle Bridge	Stage 2 - Design & Procurement	Mar-26	Jun-26	Sep-26	Feb-25	Dec-24
Woodstock Road Corridor	Stage 2 - Design & Procurement	n/a	n/a	Jul-24		n/a
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	Stage 3 - Construction	Jun-21	Nov-21	Oct-23	Oct-21	Nov-23
Padbury Road Roundabout (Former M40-J10 Upper Heyford)	Stage 3 - Construction	n/a	n/a	May-24	Nov-23	n/a
Benson Relief Road	Stage 3 - Construction	Sep-21	Jan-22	Sep-23	Feb 22 detailed	May-23
North Oxford Corridors - Kidlington	Stage 3 - Construction	n/a	n/a	Jun-23		n/a
Shrivenham New School	Stage 3 - Construction	n/a	n/a	n/a	n/a	n/a
Wantage Eastern Link Road	Stage 3 - Construction	Aug-13	Jul-15	Oct-23	Jul-22	n/a

GROWTH DEAL SCHEMES	Appoint Contractor	Date of projected construction start	Construction completion/off site
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	Complete	Complete	Complete
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	Complete	Complete	Complete
Access to Headington	Complete	Complete	Complete
Botley Road Corridor	Complete	Complete	Complete
Connecting Oxford /SE Corridors	Complete	Complete	Complete
Oxford Citywide Cycle and Pedestrian Routes	Complete	Complete	Complete
A40 Science Transit	Complete	Complete	Complete
NOC Cassington -A4260 and A44 Corridor Improvements	Complete	Complete	Complete
Thame to Haddenham Cycle Route	n/a	n/a	n/a
A40 Minster Lovell West Facing Slips/Access to Carterton	n/a	n/a	n/a
A4074 Golden Balls Roundabout Junction (A4074/B4015)	n/a	n/a	n/a
Cowley Branch Line	n/a	n/a	n/a
Didcot Central Corridor & Jubilee Way Roundabout	Development only	Development only	Development only
Access to Banbury (A422 Hennef Way, Banbury)	Development only	Development only	Development only
Banbury Rd Improvements (Banbury Road Corridor)	Development only	Development only	Development only
COMPF	n/a	n/a	n/a
Frilford Junction	Development only	Development only	Development only
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	Development only	Development only	Development only
A4130 Steventon Lights	Sep-23	Aug-24	May-25
A34 Lodge Hill	Feb-24	Oct-24	Jul-26
Tramway Road Banbury	Feb-24	Sep-24	Aug-25
Watlington Edge Road	tbc	tbc	tbc
Oxpens to Osney Mead Cycling and Pedestrian Bridge	Apr-23	Nov-24	May-25
A40 Access to Witney at Shores Green	Dec-24	Jan-25	Oct-25
Milton Enterprise Pedestrian and Cycle Bridge	Mar-25	Oct-26	Oct-27
Woodstock Road Corridor		Jul-24	Mar-25
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	Oct-21	Feb-24	Feb-25
Padbury Road Roundabout (Former M40-J10 Upper Heyford)	Jul-24	Aug-24	Feb-25
Benson Relief Road	Feb-24	Sep-23	Nov-24
North Oxford Corridors - Kidlington	Oct-23	Jan-24	Jul-24
Shrivenham New School	n/a	n/a	n/a
Wantage Eastern Link Road	Oct-23	Oct-23	Jul-24