

GROWTH DEAL SCHEMES	Total Expenditure Year 1 - Year 5	2023/24 Yr 6 Actual Expenditure	2024/25 Planned Expenditure (Target) (Inc Contingency)	£1.5m Retention (safety audits) - spend beyond March 2025	Total	Current Capital Allocation	Proposed Capital Allocation	Variance to Current Capital Allocation
<b>Scheme Spend</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A40 Access to Witney at Shores Green	3,046,000	1,523,000	12,431,000	0	17,000,000	17,000,000	17,000,000	0
Tramway Road Banbury	1,240,000	1,049,000	7,428,000	0	9,717,000	9,717,000	9,717,000	0
Padbury Road Roundabout (Former M40-J10 Upper Heyford)	981,000	669,000	7,050,000	0	8,700,000	8,700,000	8,700,000	0
A34 Lodge Hill	778,000	501,000	6,721,000	0	8,000,000	8,000,000	8,000,000	0
Watlington Edge Road	1,306,000	1,747,000	4,047,000	0	7,100,000	7,100,000	7,100,000	0
A4130 Steventon Lights	672,000	286,000	3,842,000	0	4,800,000	4,800,000	4,800,000	0
Woodstock Road Corridor	778,000	73,000	3,149,000	0	4,000,000	4,000,000	4,000,000	0
Oxpens to Osney Mead Cycling and Pedestrian Bridge	5,935,000	31,000	2,834,000	0	8,800,000	8,800,000	8,800,000	0
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	677,000	2,420,000	2,803,000	0	5,900,000	5,900,000	5,900,000	0
North Oxford Corridors - Kidlington	1,271,000	1,278,000	2,386,000	0	4,935,000	4,935,000	4,935,000	0
Benson Relief Road	1,228,000	1,147,000	1,875,000	0	4,250,000	4,250,000	4,250,000	0
COMPF	0	146,000	829,000	0	975,000	975,000	975,000	0
Oxford Citywide Cycle and Pedestrian Routes	2,878,000	8,000	788,000	0	3,674,000	3,674,000	3,674,000	0
NOC Cassington -A4260 and A44 Corridor Improvements	13,492,000	8,934,000	704,000	0	23,130,000	23,130,000	23,130,000	0
A4074 Golden Balls Roundabout Junction (A4074/B4015)	119,000	21,000	460,000	0	600,000	600,000	600,000	0
Cowley Branch Line	54,000	12,000	184,000	0	250,000	250,000	250,000	0
Frilford Junction	444,000	137,000	169,000	0	750,000	750,000	750,000	0
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	3,832,000	-14,000	42,000	0	3,860,000	3,860,000	3,860,000	0
Didcot Central Corridor & Jubilee Way Roundabout	614,000	248,000	23,000	0	885,000	885,000	885,000	0
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	1,370,000	20,000	10,000	0	1,400,000	1,400,000	1,400,000	0
Banbury Rd Improvements (Banbury Road Corridor)	698,000	6,000	1,000	0	705,000	705,000	705,000	0
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	300,000	0	0	0	300,000	300,000	300,000	0
Access to Headington	3,500,000	0	0	0	3,500,000	3,500,000	3,500,000	0
Botley Road Corridor	3,250,000	0	0	0	3,250,000	3,250,000	3,250,000	0
Connecting Oxford /SE Corridors	1,602,000	0	0	0	1,602,000	1,602,000	1,602,000	0
A40 Science Transit	12,000,000	0	0	0	12,000,000	12,000,000	12,000,000	0
Shrivenham New School	2,500,000	0	0	0	2,500,000	2,500,000	2,500,000	0
Wantage Eastern Link Road	1,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
Milton Enterprise Pedestrian and Cycle Bridge	238,000	0	0	0	238,000	238,000	238,000	0
A40 Minster Lovell West Facing Slips/Access to Carterton	0	0	0	0	0	0	0	0
Thame to Haddenham Cycle Route	0	0	0	0	0	0	0	0
Access to Banbury (A422 Hennef Way, Banbury)	200,000	300,000	0	0	500,000	500,000	500,000	0
£1.5m Retention (safety audits) - spend beyond March 2025 (will be allocated to schemes in next update)			-1,500,000	1,500,000	0			
<b>Total Scheme Spend</b>	<b>0</b>	<b>0</b>	<b>-1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

H&GD Funding  
Over-profiling

142,727,000  
-142,727,000

142,727,000  
-142,727,000

GROWTH DEAL SCHEMES	Current Status / Stage	Date of Planning Submission	Planning approval date or due date	Detailed Design Completion	Procurement Contract Signed	Land assembly/acquired	Appoint Contractor	Date of projected construction start	Construction completion/off site	Total Housing Numbers
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	Completed	Complete	Complete	Complete		Complete	Complete	Complete	Complete	0
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	Completed	Complete	Complete	Complete		Complete	Complete	Complete	Complete	0
Access to Headington	Completed	Complete	Complete	Complete		Complete	Complete	Complete	Complete	62
Botley Road Corridor	Completed	Complete	Complete	Complete		Complete	Complete	Complete	Complete	51
Connecting Oxford /SE Corridors	Completed	Complete	Complete	Complete		Complete	Complete	Complete	Complete	25
Oxford Citywide Cycle and Pedestrian Routes	Stage 4 - Final Accounts	Complete	Complete	Complete		Complete	Complete	Complete	Complete	60
A40 Science Transit	Completed	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	325
NOC Cassington -A4260 and A44 Corridor Improvements	Completed	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Final Accounts	344
Thame to Haddenham Cycle Route	n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a	
A40 Minster Lovell West Facing Slips/Access to Carterton	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	619
A4074 Golden Balls Roundabout Junction (A4074/B4015)	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	250
Cowley Branch Line	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4
Didcot Central Corridor & Jubilee Way Roundabout	Stage 0 - Options Appraisal	Development only	Development only	Development only	Development only	Development only	Development only	Development only	Development only	316
Access to Banbury (A422 Hennef Way, Banbury)	Stage 0 - Options Appraisal	Development only	Development only	Development only	Development only	Development only	Development only	Development only	Development only	168
Banbury Rd Improvements (Banbury Road Corridor)	Stage 0 - Options Appraisal	Development only	Development only	Development only	Development only	Development only	Development only	Development only	Development only	27
COMPF	Stage 1 - Feasibility	n/a	n/a		n/a	n/a	n/a	n/a	n/a	0
Frilford Junction	Stage 1 - Feasibility	Development only	Development only	Development only	Development only	Development only	Development only	Development only	Development only	763
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	Stage 1 - Feasibility	Development only	Development only	Development only	Development only	Development only	Development only	Development only	Development only	
Milton Enterprise Pedestrian and Cycle Bridge	Stage 1 - Feasibility	na	na	na	na	na	na	na	na	na
A4130 Steventon Lights	Stage 2 - Design & Procurement	n/a	n/a	Mar-24	Aug-24	n/a	Sep-23	Aug-24	May-25	431
A34 Lodge Hill	Stage 2 - Design & Procurement	Oct-22	Sep-23	Jul-24	Feb-24	n/a	Feb-24	Oct-24	Jul-26	766
Tramway Road Banbury	Stage 2 - Design & Procurement	Apr-22	Oct-22	Jun-24	Feb-21	Nov-23	Feb-24	Sep-24	Aug-25	152
Watlington Edge Road	Stage 2 - Design & Procurement	Dec-23	Sep-24	Nov-24	Jul-24		tbc	tbc		360
Oxpens to Osney Mead Cycling and Pedestrian Bridge	Stage 2 - Design & Procurement	Sep-23	Jan-24	Apr-24		n/a	Apr-23	Nov-24	May-25	139
A40 Access to Witney at Shores Green	Stage 2 - Design & Procurement	Apr-22	Jun-23	Dec-24	Mar-24	Jun-24	Sep-24	Oct-24	Oct-25	1805
Woodstock Road Corridor	Stage 2 - Design & Procurement	n/a	n/a	Jul-24		n/a		Aug-24	Mar-25	63
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	Stage 3 - Construction	Jun-21	Nov-21	Oct-23	Oct-21	Nov-23	Oct-21	Feb-24	Feb-25	0
Padbury Road Roundabout (Former M40-J10 Upper Heyford)	Stage 3 - Construction	n/a	n/a	May-24	Nov-23	n/a	Jul-24	Aug-24	Feb-25	479
Benson Relief Road	Stage 3 - Construction	Sep-21	Jan-22	Sep-23	Feb 22 detailed	May-23	Feb-24	Sep-23	Nov-24	496
North Oxford Corridors - Kidlington	Stage 3 - Construction	n/a	n/a	Jun-23		n/a	Oct-23	Jan-24	Jul-24	63
Shrivenham New School	Stage 3 - Construction	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30
Wantage Eastern Link Road	Stage 3 - Construction	Aug-13	Jul-15	Oct-23	Jul-22	n/a	Oct-23	Oct-23	Jul-24	1515