

**VALE revenue budget monitoring - December 2023****Appendix 1****Proposed carry forwards**

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**Development and Corporate Landlord**

Corporate Landlord

58,000

**Policy and programmes**

Didcot garden town

111,587

Dalton barracks

173,271

Community Hub

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Transformation project

365,833

Climate corporate planning

43,018

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**Total carry forwards****751,709**