

**VALE revenue budget monitoring - September 2023****Appendix 1****Proposed carry forwards**

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**Development and Corporate Landlord**

Corporate Landlord

58,000

**Policy and programmes**

Didcot garden town

98,095

Dalton barracks

173,027

Community Hub

92,619

Transformation project

366,271

Climate corporate planning

33,140

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**Total carry forwards****821,152**