

Appendix 4

Vale of White Horse DC slippage of capital schemes from 2022/23 to later years

Development & Corporate Landlord	£000
Faringdon Leisure Centre - pool filters	105
Wantage Leisure Centre - changing village	160
Abingdon outdoor pool	50
Botley Pavillion	250
New and Upgraded Parks Facilities	40
Tree planting	50
Parks & open spaces	50
Letcombe Brook	5
Faringdon Gym Equipment replacement	277
Car park lighting improvements	58
Changes to Rye Farm car park	35
Rye Farm commercial car park resurfacing	35
Sparshot Sewage Works	177
WC refurbishment	100
GM & PC supervisors Electric Vehicles	40
Fitness Extension WHLC	107
Faringdon Pitch	882
	2,421
Finance	£000
CIL - CCG	1,102
	1,102
Housing & Environment	£000
Disabled Facilities Grants	-323
	-323
Total	3,200