

GROWTH DEAL SCHEMES	Current Status / Stage	Date of projected construction start	Year 5 Expenditure 2022/23	Total Expenditure Year 1 - Year 5	2023/24 Planned Expenditure	2024/25 Planned Expenditure	Total	Capital Allocation	Total Accelerated Housing (Deal)	Total Accelerated Housing (Deal + Extension)
A34 Lodge Hill	Stage 2 - Design & Procurement	Jan-24	316,000	778,000	717,000	10,505,000	12,000,000	12,000,000	238	615
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	Completed		0	300,000	0	0	300,000	300,000	0	0
A40 Access to Witney at Shores Green	Stage 2 - Design & Procurement	Apr-24	873,000	3,046,000	2,700,000	11,254,000	17,000,000	17,000,000	1,405	1,567
A40 Minster Lovell West Facing Slips/Access to Carterton	Stage 0 - Options Appraisal		0	0	0	710,000	710,000	710,000	398	611
A40 Science Transit	Stage 3 - Construction	Aug-22	7,438,000	12,000,000	0	0	12,000,000	12,000,000	285	322
A4074 Golden Balls Roundabout Junction (A4074/B4015)	Stage 0 - Options Appraisal		110,000	119,000	400,000	481,000	1,000,000	1,000,000	144	186
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	Stage 2 - Design & Procurement	Jan-24	677,000	677,000	1,000,000	3,523,000	5,200,000	5,200,000	50	50
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	Stage 1 - Feasibility		18,000	1,370,000	0	-58,000	1,312,000	1,312,000	100	100
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	Completed		0	3,832,000	0	468,000	4,300,000	4,300,000	0	0
Access to Banbury (A422 Hennef Way, Banbury)	Stage 1 - Feasibility		0	200,000	0	0	200,000	200,000	84	175
Access to Headington	Completed		0	3,500,000	0	0	3,500,000	3,500,000	40	57
Banbury Rd Improvements (Banbury Road Corridor)	Stage 1 - Feasibility		129,000	698,000	0	1,672,000	2,370,000	2,370,000	27	38
Benson Relief Road	Stage 3 - Construction	Sep-23	444,000	1,228,000	2,342,000	180,000	3,750,000	3,750,000	244	401
Botley Road Corridor	Completed		0	3,250,000	0	0	3,250,000	3,250,000	37	53
Connecting Oxford /SE Corridors	Completed		1,075,000	1,602,000	0	0	1,602,000	1,602,000	18	26
Cowley Branch Line	Stage 0 - Options Appraisal		0	54,000	50,000	146,000	250,000	250,000	3	4
Didcot Central Corridor & Jubilee Way Roundabout	Stage 0 - Options Appraisal		523,000	614,000	0	386,000	1,000,000	1,000,000	119	304
Frilford Junction	Stage 1 - Feasibility		166,000	444,000	650,000	406,000	1,500,000	1,500,000	373	592
Former RAF Upper Heyford M40 J10 Improvements	Stage 2 - Design & Procurement	Jan-24	720,000	981,000	900,000	6,819,000	8,700,000	8,700,000	222	301
Milton Enterprise Pedestrian and Cycle Bridge	Stage 0 - Options Appraisal		53,000	238,000	0	0	238,000	238,000	70	121
NOC Cassington -A4260 and A44 Corridor Improvements	Stage 3 - Construction	Mar-22	10,972,000	13,492,000	6,100,000	1,138,000	20,730,000	20,730,000	353	564
North Oxford Corridors - Kidlington	Stage 3 - Construction	Aug-23	812,000	1,271,000	2,549,000	180,000	4,000,000	4,000,000	46	65
Oxford Citywide Cycle and Pedestrian Routes	Completed		903,000	2,877,000	420,000	513,000	3,810,000	3,810,000	44	62
Oxpens to Osney Mead Cycling and Pedestrian Bridge	Stage 2 - Design & Procurement	tbk	15,000	5,935,000	0	2,865,000	8,800,000	8,800,000	101	143
Relief to Rowstock	Stage 1 - Feasibility	Mar-24	198,000	672,000	1,000,000	3,128,000	4,800,000	4,800,000	241	353
Shrivenham New School	Stage 3 - Construction		1,999,000	2,500,000	0	0	2,500,000	2,500,000	0	26
Thame to Haddenham Cycle Route	n/a		0	0	0	0	0	0	0	0
Tramway Road Banbury	Stage 2 - Design & Procurement	Jan-24	444,000	1,240,000	1,000,000	3,877,000	6,117,000	6,117,000	84	165
Wantage Eastern Link Road	Stage 3 - Construction	Jun-23	0	1,000,000	0	0	1,000,000	1,000,000	860	1,240
Watlington Edge Road	Stage 2 - Design & Procurement	Jan-24	723,000	1,306,000	2,000,000	3,794,000	7,100,000	7,100,000	198	307
Woodstock Road Corridor	Stage 0 - Options Appraisal		46,000	778,000	250,000	2,972,000	4,000,000	4,000,000	46	65
Total Scheme Spend			28,654,000	66,002,000	22,078,000	54,959,000	143,039,000	143,039,000	5,830	8,513