

**Vale Capital Programme 2021-22 CIL Financing**

CIL Allocated to projects previously included in the Capital Programme	Scheme Total
Fitness Extension Development WHLC	£110,000
Faringdon Pitch	£882,000
Car park lighting improvements	£73,000
Changes to Rye Farm car park	£45,000
Rye Farm Commercial CP Resurfacing	£40,000
Car park resurfacing (all vale except Rye Farm)	£270,000
Replacement CCTV cameras	£185,000
CCTV Equipment	£9,000
	<b>£1,614,000</b>

2021/22 Latest Budget £000	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000
110					
882					
10	63				
0	45				
0	40				
40	40	40	50	50	50
185					
9					

**CIL financing agreed in 2022-23 Capital Programme for new projects**

No	Title of bid	Summary	One-off or rolling	Vale only or joint	CAPITAL SPEND				
					Spending profile:				
					2022/23	2023/24	2024/25	2025/26	2026/27
1	Wantage Leisure Centre Air Handling Unit - Dryside (Dance and Gym)	The AHU Handling unit has reached end of life and needs to be replaced for sports to continue. New equipment has environmental benefits	One-off	Vale	50,000	0	0	0	0
2	Faringdon Leisure Centre Replacement Pool Filters	Replacement of end of life pool filters and install UV filtration	One-off	Vale	105,000	0	0	0	0
3	Wantage Leisure Centre - Changing Village Enhancement	Full refurbishment of wetside changing village.	One-off	Vale	160,000	0	0	0	0
4	Wantage Leisure Centre Spin Studio	Convert current creche area into designated spin studio	One-off	Vale	75,000	0	0	0	0
5	Abingdon Outdoor Pool	Air Source Heat Pump (or GSHP) and Solar Panels	One-off	Vale	50,000	0	0	0	0
6	Botley Pavillion	Contribution to Botley Pavillion development	One-off	Vale	250,000	0	0	0	0
7	Play Areas	Enhance Play equipment in Vale owned play areas with accesible equipment for children with special needs	Rolling	Vale	40,000	40,000	40,000	40,000	40,000
8	Tree Planting	Tree planting on Vale and other publicly owned land including Tiny Forests	Rolling	Vale	50,000	50,000	50,000	50,000	50,000
9	Vale parks and Open Spaces	Capital projects for improvements to infrastructure and facilities in Vale parks and open spaces. Including non DDA compliant bridge in Abbey Meadows.	Rolling	Vale	50,000	50,000	50,000	50,000	50,000
10	Letcombe Brook	Grant for enhanced maintenance works and flood risk management	Rolling	Vale	5,000	5,000	5,000	5,000	5,000
<b>2022/23 allocation total</b>					<b>£1,415,000</b>	<b>£835,000</b>	<b>£145,000</b>	<b>£145,000</b>	<b>£145,000</b>

**OVERALL CIL ALLOCATION £3,029,000**