

**VALE revenue budget monitoring - November 2021****Appendix 2**

<b>Proposed carry forwards</b>	<b>£</b>
<b>Strategic management team</b>	
Transformation budget	480,000
<b>Development and housing</b>	
Leisure	37,500
<b>Housing and environment</b>	
Homelessness grant funding	100,996
Custom build	11,162
<b>Partnerships</b>	
Growth deal	60,000
<b>Policy and programmes</b>	
Community Hub	652,463
Didcot garden town	32,665
Dalton barracks	96,175
<b>Total carry forwards</b>	<b>1,470,961</b>