

Vale of White Horse DC - 2022/23 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile:				
	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
ALL SERVICES					
Salary inflation	153,237	309,538	468,966	631,582	797,450
Salary increments	121,246	244,918	371,063	499,730	630,971
Other salary adjustments	238,225	242,989	247,849	252,806	257,862
Other inflation	5,098	15,293	25,896	31,198	36,606
Grand total	517,806	812,738	1,113,774	1,415,316	1,722,889