

## Vale of White Horse DC - 2022/23 revenue growth

No	Title of bid	Summary	One-off or ongoing?	Vale only or joint bid?	Spending profile:				
					2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
<b>ALL SERVICES</b>									
1	<b>National Insurance</b>	Uplift in National Insurance contributions	Ongoing	Vale	102,700	102,700	102,700	102,700	102,700
2	<b>Transformation budget</b>	Increase in budget for transformation activities	One-off	Vale	250,000	0	0	0	0
		Funding from projected 2021/22 revenue underspend	One-off	Vale	(250,000)	0	0	0	0
					<b>102,700</b>	<b>102,700</b>	<b>102,700</b>	<b>102,700</b>	<b>102,700</b>
<b>POLICY AND INSIGHT</b>									
1	<b>Community climate initiatives</b>	Extension of the previously agreed one-off growth bid to support community initiatives in response to climate change	Ongoing	Vale	50,000	50,000	50,000	50,000	50,000
					<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>GRAND TOTAL</b>					<b>152,700</b>	<b>152,700</b>	<b>152,700</b>	<b>152,700</b>	<b>152,700</b>