

**Note for Executive**

**Key to Type**

- 1 Within a subjective within a cost centre
- 2 Within a Cost Centre but across subjective headings
- 3 Within the cost centres of a service area
- 4 Across service areas
- 5 Over £10,000

**Virements received at 16 January 2008**

No.	Date	Account From	Cost Centre Code	Cost Centre Name	Account To	Cost Centre Code	Cost Centre Name	Virement Total £	Virement Percentage	Reason	Type	Authorised by Director/Deputy Director	Requires Executive Approval	
1	13/12/2007	1001	CN61	Corporate Postal Service	1001	LG21	Land Charges	2,000	2.7%	Return budget for Land Charges Admin post following amalgamation of Democratic and Corporate admin sections	4	Y	N	
2	13/12/2007	4000/4307	CN21	Faringdon Area Office	4000/4307	CN41	Abingdon Local Services Point	890	27.8%	Move equipment and stationary budgets from Faringdon Area Office to Abingdon LSP to allow for more efficient purchasing	3	Y	N	
3	17/12/2007	4000	CH11	Organisation Change	4003	CH11	Organisation Change	20,000	9.4%	Improved definition of expenditure - transfer of budget for purchase of equipment and fees & services to equipment maintenance	5	Y	Y	
3	17/12/2007	4400	CH11	Organisation Change	4003	CH11	Organisation Change	5,000			1			
4	21/12/2007	1001	CN61	Corporate Postal Service	1100	CN41	Abingdon Local Services Point	6,140	6.6%	Move unspent salary budget from vacant post to cover agency staff in Local Services Point	3	Y	N	
5	03/01/2008	4000	CH11	Organisation Change	4512	CH11	Organisation Change	18,000	6.8%	Improved definition of expenditure - transfer of budget for purchase of equipment to software purchase/licences	5	Y	Y	
6	07/01/2008	1001	EP11	Environmental Health Admin	1100	EP11	Environmental Health Admin	8,690	7.2%	Move unspent salary budget from vacant post to cover agency staff	1	Y	N	
<b>Total Virements</b>								<b>60,720</b>						
<b>Summary</b>														
Total Type 1								13,690						
Total Type 2								-						
Total Type 3								7,030						
Total Type 4								2,000						
Total Type 5								38,000						
<b>Total</b>								<b>60,720</b>						