

VALE revenue budget monitoring - September 2021**Appendix 2**

Proposed carry forwards	£
Strategic management team	
Transformation budget	480,000
Development and housing	
Dalton Barracks	57,796
Leisure	37,500
Didcot Garden Town	23,995
Housing and environment	
Homelessness grant funding	70,886
Partnerships	
Growth deal	99,090
Science Vale	246,971
Policy and programmes	
Partnerships	63,426
Community Hub	432,489
Total carry forwards	1,512,153