

Vale of White Horse DC - revised budget amendments 2020/21
Revenue budget

Appendix 1

	£000
Original net expenditure budget 2020/21	15,044
Impact of Coronavirus pandemic:	
Additional expenditure pressures	1,137
Additional income pressures	2,403
Additional grant funding	(3,281)
Other revisions	532
Total revisions	791
Total revised expenditure budget 2020/21	15,835

Expenditure pressures due to Coronavirus		£000
1	Housing and homelessness	142
2	Shielding	268
3	Other costs	727
Total expenditure pressure		1,137
Income pressures due to Coronavirus		£000
1	Car parking	215
2	Planning and building control	716
3	Other sales, fees and charges losses	1,264
4	Business rates	0
5	Commerical income	208
6	Interest and investment income	0
Total income pressure		2,403
Additional government grant funding		£000
1	Un ring-fenced grant funding	(1,533)
2	Sales, fees and charges compensation	(1,748)
Total additional government grant funding		(3,281)
Other revisions		£000
1	Housing benefits	239
2	Funding for Coronavirus support	150
3	Reduction in council contingency budget	(100)
4	Re-profiling of transformation budget spend (Note 1)	(100)
5	Other costs	343
Total other revisions		532
Overall total		791

Notes

1 This reduction reflects a re-profiling of £100,000 of this budget to 2021/22