

**Vale of White Horse DC - 2020/21 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Detail	Spending profile:				
	2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £
<b>ALL SERVICES</b>					
Salary inflation	427,814	867,179	1,318,406	1,781,817	2,257,740
Salary increments	134,960	273,565	415,912	562,102	712,239
Other salary adjustments	447,913	460,007	472,427	485,182	498,282
Other inflation	147,903	299,799	455,797	616,006	780,542
<b>Grand total</b>	<b>1,158,590</b>	<b>1,900,550</b>	<b>2,662,542</b>	<b>3,445,108</b>	<b>4,248,803</b>