

Vale of White Horse DC - 2019/20 budget build changes

Inflation, salary increments and other salary adjustments

Detail	Spending profile:				
	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
ALL SERVICES					
Salary inflation	261,047	590,362	897,550	1,213,033	1,537,034
Salary increments	66,133	134,052	203,804	275,440	349,010
Other salary adjustments	714,682	714,682	714,682	714,682	714,682
Other inflation	151,074	258,596	369,021	482,427	598,895
Grand total	1,192,936	1,697,691	2,185,057	2,685,582	3,199,621