

Vale of White Horse - 2018/19 budget build changes

Base budget savings

Item		One-off / ongoing	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
CORPORATE SERVICES							
1	Reduction in community grants distributed	Ongoing	(20,235)	(20,235)	(20,235)	(20,235)	(20,235)
			(20,235)	(20,235)	(20,235)	(20,235)	(20,235)
CLIENT							
1	Reduction in employer's pension contributions	Ongoing	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)
2	Removal of remaining West Way expenditure budgets	Ongoing	(36,873)	(36,873)	(36,873)	(36,873)	(36,873)
			(50,873)	(50,873)	(50,873)	(50,873)	(50,873)
PLANNING							
1	Increase in administration fees budget chargeable for CIL - this is now self funding	Ongoing	(36,729)	(36,729)	(36,729)	(36,729)	(36,729)
			(36,729)	(36,729)	(36,729)	(36,729)	(36,729)
WASTE, LEISURE AND ENVIRONMENTAL HEALTH							
1	Parks staff budgets no longer required due to redevelopment of parks	Ongoing	(1,209)	(1,209)	(1,209)	(1,209)	(1,209)
			(1,209)	(1,209)	(1,209)	(1,209)	(1,209)
Overall total			(109,046)	(109,046)	(109,046)	(109,046)	(109,046)