

Vale of White Horse DC - 2016/17 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile:				
	2016/17 £	2017/18 £	2018/19 £	2019/20 £	2020/21 £
ALL SERVICES					
Salary inflation	100,952	203,419	307,422	412,986	520,133
Salary increments	51,160	103,087	155,792	209,289	263,588
Other salary adjustments	187,314	187,314	187,314	187,314	187,314
Other inflation	6,282	6,376	6,472	6,569	6,667
Grand total	345,708	500,196	657,001	816,158	977,703