|            | Name of                                  | Organisation                                     | 24th Abingdoi  | n Scout Group                              | )                        |
|------------|--|--|--|--|--------------------------|
| Ref        |  | 730  | Project Costs / F  | Funding Positi                             | on                       |
| Pro        | ject Name                                | Rebuilding of Scout<br>Hall                      |  |  | £                        |
| Pro        | ject Area                                | Wootton  | Total Project Cost   | £1   | 14,200                   |
| Are        | a Committee                              | Abingdon   | Amount Requested   | £  | 5,000                    |
| Pro        | ject Descriptio                          | n  | Secured Funding  | £1   | 4,700                    |
|            |  | ing hall which is in an                          | Town/Parish council fun  | ding                                       | £500                     |
|            |  | pair. Construction of                            | Recommended Award  | £  | 2000                     |
| new        | new hall, with kitcen/shower facilities. |  | Committee Decision   |  |                          |
|            |  |  |  |  |                          |
|            |  | 'ale Community Strategy e scored in this section | Applicati  | on Details                                 |                          |
| C1         | Which priority                           | of the Vale Community<br>our project support?    | involving yo   | oung people                                |                          |
| C2         |  | project meet this priority?                      | The provision of a safe place for children to learn/deventure skills (indoor and outdoor activities).                        |  |                          |
| C3         | Does your project<br>the Vale's Comm     | ct meet any other priorities of nunity Strategy? | `  |  | .,,-                     |
|            |  |  |  | Score                                      | 20                       |
|            |  | ouncil's priorities<br>e scored in this section  |  |  |                          |
| C4         | Which priority project support?          | of the council does your                         | helping to mair  | ntain a safe Vale                          |                          |
| <b>C</b> 5 | How does your p                          | project meet this priority?                      | Providing activities for cl<br>therefore helping to chann  |  |                          |
| C6         | Does your proj priorities?               | ect meet any over council                        |  |  |                          |
|            |  |  |  | Score                                      | 20                       |
|            | sultation<br>o 20 points can be          | e scored in this section                         |  | 1  | -                        |
| C7         | How did you community?                   |  |  | of the Beaver, Cu<br>ws and Brownies       |                          |
|            |  |  |  | Score                                      | 5                        |
|            | I need<br>20 points can be               | e scored in this section                         |  |  | •                        |
| C8         |  | w the community need this                        | The current hall was construent state of repair. The new opportunity for many local generated for camping/social acceptance. | w facilities will pro<br>groups to use the | ovide an<br>hall/use the |
|            |  |  |  | Score                                      | 5                        |
|            | munity Benefit                           |  |  | 1  | ı                        |
|            | 20 points can be                         | e scored in this section                         | <b>D</b> 2 1 2 1 2   |  |                          |
| C9         | Who will benefit                         | from this project?                               | Brownies. And the local sc   | chools which use                           |                          |
|            | 20 points can be                         | e scored in this section from this project?      |  |  |                          |

|  | Score    | 10 |
|--|----------|----|
| Finance score  Up to 20% of the project costs – 15 points  21 – 40% of the project costs – 10 points                   | Score    | 15 |
| 41 – 60% of the project costs – 5 points   |          |    |
| Scoring Points System: 99 or less – recommend the project does not receive funding                                     | TOTAL    | 75 |
| 100 or more – recommend the project receives some funding<br>140 or more – recommend the project is a funding priority | TOTAL    | 75 |
| Comments Section   | <b>L</b> | I. |

### **Comments Section**

### Grants Officer:

This application has not been developed to its full potential and this is reflected in the score. It appears that the project is in very early stages of development which is supported by the planning permission which was only granted in February 2011. There are other opportunities of funding for this type of facility that should be explored in order to secure funding for the high project costs.

### Has this organisation previously received funding?

#### Conditions:

Should any additional conditions be applied to a grant award?

| Name of Organisation |  |  |               | Abbey Chamber Concerts  |  |   |  |
|----------------------|--|--|---------------|---|--|---|--|
| Ref                  | ·  | 746  |               | Project Costs / F   | unding                                       | Positio   | n  |
|                      | ject Name  | Eenhanced mar<br>and advertising<br>increase audier<br>numbers | to            |   |  |   | £  |
| Pro                  | ject Area  | Abingdon   |               | Total Project Cost  |  | £1,   | 010  |
| Are                  | a Committee  | Abingdon   |               | Amount Requested  |  | £5  | 500  |
| Pro                  | ject Descriptio  | n  |               | Secured Funding   |  | £5  | 510  |
|                      |  | ing campaign to i  |               | Town/Parish council fund  | ding   | £   | 20   |
|                      | average audience size for a monthly series                                       |  |               | Recommended Award   |  | £   | 20   |
|                      | of Sunday afternoon classical chamber concerts in Abingdon, from 30-40 to 60-80, |  |               | Committee Decision  |  |   |  |
| usir                 | ng website, ema<br>ilshot, banners a   | il marketing, pos<br>and promotional                           | tal           |   |  |   |  |
| Cont                 | tributing to the V   | ale Community S  | Strategy      | Application   | on Detai                                     | ils   |  |
|                      | · · · · · · · · · · · · · · · · · · ·  | scored in this sec   |               |   |  |   |  |
| C1                   |  | of the Vale (<br>our project support                           |               | fostering a greater se  | nse of th                                    | ne commu  | nity                                       |
| C2                   | , ,  | project meet this pr   |               | Many of our audience are you We bring the whole commod Abingdon's profile as a cult chance to perform in the commod and the commod area.                                      | nunity to<br>ural cen<br>in their lo         | gether. W<br>tre. Group<br>ocal centre                | e raise<br>s get the<br>e.                 |
| C3                   | the Vale's Comn  | ct meet any other prunity Strategy?                            | oriorities of | improving quality of life fo<br>younger   |  |   | volving                                    |
|                      |  |  |               |   | So   | ore   | 40   |
|                      |  | ouncil's priorities<br>s scored in this sec                    |               |   |  |   |  |
| C4                   | Which priority project support?  | of the council of  | does your     | supporting a vibra  | ant local                                    | economy   |  |
| C5                   | How does your p  | project meet this pr   | iority?       | we contribute to the econom<br>by bringing audience into A<br>selling tickets at local outle<br>Abingdon Partnership (we ha<br>events), and contr                             | Abingdorets, by save pro                     | n on Sund<br>upporting<br>vided mus                   | ays, and<br>Change<br>sic for their        |
| C6                   | Does your proj priorities?   | ect meet any ov  | er council    |   |  |   |  |
|                      |  |  |               |   | So   | ore   | 10   |
|                      | sultation<br>o 20 points can be  | e scored in this sec   | ction         | -   |  |   |  |
| С7                   | How did you community?   |  | the local     | The project meets the aims a<br>not financial) of the Tow<br>Partnership (an indepe<br>regenerating Abingdon and<br>County). Local schools and t<br>keen to be involved. APAG | n counce<br>ndent bo<br>I funded<br>the annu | il, the Abio<br>ody tasked<br>by Town,<br>ual music f | ngdon<br>I with<br>Vale and<br>estival are |

|                |   | arts events in the town Catalogue for distribution in a give a grant, supported us year's   | Abingdon), though  | not able to   |
|----------------|---|---|--|---|
|                |   |   | Score  | 5   |
|                | l need<br>o 20 points can be scored in this section   |   |  |   |
| C8             | How do you know the community need this project?  | Local musicians, groups and<br>part - we have turned down in<br>in the concerts than we ca<br>proved there is a demand,<br>The series has done reason<br>many local groups eager to<br>very wide – from school  | many more applica<br>an offer dates to. \<br>from players and a<br>ably well in its firs<br>play. The audienc  | ants to play<br>We have<br>audience.<br>t year, with<br>e profile is  |
|                |   |   | Score  | 5   |
|                | munity Benefit<br>o 20 points can be scored in this section   |   | L  |   |
| C9             | Who will benefit from this project?   | The chance to perform in players and groups of all age not many opportunities in A abilities to the test in a way gives local groups the ch Abingdon town centre is ir many local shops closed. T people into the town centre through local outlets. This Town Council, and Vale of Voljectives to revitalise | es and abilities an Abingdon. It puts the that practice alone ance to perform in need of regeneratis concert series on Sundays. Ticked project supports AWhite Horse Districts | d there are<br>neir music<br>e cannot. It<br>n public.<br>ation with<br>will attract<br>ets are sold<br>Abingdon<br>ct Council, |
|                |   |   | Score  | 5   |
| Up to<br>21 –  | nce score  20% of the project costs – 15 points 40% of the project costs – 10 points 60% of the project costs – 5 points                          |   | Score  | 5   |
| 99 or<br>100 d | ing Points System:  r less – recommend the project does not it or more – recommend the project received or more – recommend the project is a func | s some funding  | TOTAL  | 70  |
|                | Com   | ments Section   | <u> </u>   |   |
| Gran           | ts Officer:   |   |  |   |
| This<br>numb   | application is for funding towards advertising<br>pers.   | g costs of Abbey Chamber Cor  | ncerts to increase   | attendance  |
| Form           | al accounts have not been provided but a b  | ank statement has been provid   | led This shows a   | halance of  |

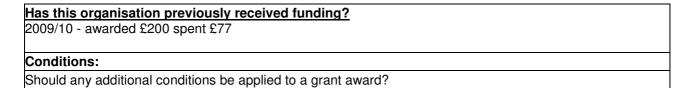
Formal accounts have not been provided but a bank statement has been provided. This shows a balance of £945.44 at 19/2/11. No budget forecast for 2011/12 has been provided. It appears that performers are paid a fee per performance and that this is calculated from the profits made at each concert. Single quotes have been provided for a website template and for outdoor banners totalling £530 (more detailed quotes have not been received to cover the full costs of £1010). The application suggests a surplus is currently made from each concert of £270.

### Has this organisation previously received funding?

| Name of Organisation  |  | Abingdon Carbon Cutters   |  |  |
|---|--|---|--|--|
| Ref   | 685  | Project Costs / Fur   | nding Position   |  |
| Project Name  | Community Food<br>Project  | •   | £  |  |
| Project Area  | Abingdon   | Total Project Cost  | £1,940   |  |
| Area Committee  | e Abingdon   | Amount Requested  | £1,240   |  |
| <b>Project Descrip</b>  | tion   | Secured Funding   | £700   |  |
|   | al strands to this project   | Town/Parish council fundi   | ng £0  |  |
|   | e to raise awareness of the  | Recommended Award   | £868   |  |
|   | g and understanding of n locally. The overall aim to   | Committee Decision  |  |  |
| Cooking Session<br>Children's Centre<br>Project at South<br>Centre, Larkmea<br>Day - October 20<br>Abingdon (proba<br>confirmed) - Eve<br>advice, planting,<br>people to unders | te and food miles.1.  Ins at South Abingdon  2. Vegetable Growing  Abingdon Children's  2. Abingdon Children's  2. Apple  3. Apple  3. Apple  3. Apple  3. Apple  3. Apple  4. Apple  4. Apple  5. Apple  6. A |   |  |  |
| Up to 60 points can   | e Vale Community Strategy<br>of be scored in this section  | Application   |  |  |
| Strategy does   | ity of the Vale Communit<br>s your project support?  |   |  |  |
| C2  |  | In fact this project meets s above. By encouraging and dev  |  |  |
| How does you  | ur project meet this priority?   | and eating local food, mainly contributing to healthier lifes   | y vegetables, we will be   |  |
| C3  Does your pro   | ur project meet this priority?  oject meet any other priorities o  | contributing to healthier lifes Our focus on cooking soups shows residents how to reduce "what's in the fridge" soup will linvolve young people which is  | y vegetables, we will be tyles for local residents. and other easy recipes e waste eg: our recipe for be promoted. Our aim is to the reason for using South e and the links with the e Day in particular will help together in an enjoyable eliberately chosen to take where we think the most   |  |
| Does your pro   | oject meet any other priorities o<br>mmunity Strategy?   | contributing to healthier lifes Our focus on cooking soups shows residents how to reduce "what's in the fridge" soup will involve young people which is a Abingdon Children's Centre schools. We believe that Apple South Abingdon residents com community event. We have dethis event to South Abingdon                            | y vegetables, we will be tyles for local residents. and other easy recipes e waste eg: our recipe for be promoted. Our aim is to the reason for using South e and the links with the e Day in particular will help together in an enjoyable eliberately chosen to take where we think the most   |  |
| Does your prothe Vale's Co  | oject meet any other priorities o  | contributing to healthier lifes Our focus on cooking soups shows residents how to reduce "what's in the fridge" soup will involve young people which is a Abingdon Children's Centre schools. We believe that Apple South Abingdon residents com community event. We have dethis event to South Abingdon                            | y vegetables, we will be tyles for local residents. and other easy recipes e waste eg: our recipe for be promoted. Our aim is to the reason for using South e and the links with the e Day in particular will help to together in an enjoyable eliberately chosen to take where we think the most derstanding of the issues.           |  |
| Does your prothe Vale's Co  Contributing to the Up to 40 points can   | oject meet any other priorities of mmunity Strategy?  e council's priorities a be scored in this section ty of the council does you  | contributing to healthier lifes Our focus on cooking soups shows residents how to reduce "what's in the fridge" soup will involve young people which is a Abingdon Children's Centres schools. We believe that Apple South Abingdon residents community event. We have de this event to South Abingdon scope for development of und | y vegetables, we will be tyles for local residents. and other easy recipes e waste eg: our recipe for be promoted. Our aim is to the reason for using South e and the links with the e Day in particular will help to together in an enjoyable eliberately chosen to take where we think the most derstanding of the issues.  Score 40 |  |

|               |  | on looking to deliver a comr   |  |   |
|---------------|--|--|--|---|
| Grar          | nts Officer:   |  |  |   |
|               | Comm   | ents Section   |  |   |
| 99 o<br>100 c | ring Points System:<br>r less – recommend the project does not rec<br>or more – recommend the project receives s<br>or more – recommend the project is a fundi | some funding   | TOTAL  | 100   |
|               | 60% of the project costs - 5 points  |  |  |   |
| 21 –          | o 20% of the project costs – 15 points 40% of the project costs – 10 points  |  | Score  | 5   |
| Fina          | nce score  |  |  |   |
|               |  | producers, the   | Score  | 15  |
| C9            | 20 points can be scored in this section  Who will benefit from this project?   | South Abingdon residents e   |  | , local food  |
|               | munity Benefit   |  |  |   |
|               |  |  | Score  | 10  |
|               | How do you know the community need this project?   | We have noted the lack of r<br>local people in South Abingo<br>constrained to use Tesco. S<br>feel that this set of projects<br>the com              | lon which means<br>Staff at the Childre<br>will really strike a                          | they all are<br>n's Centre                            |
| Loca          | al need  |  | Score  | 10  |
| C7            | How did you consult with the local community?  | Our group includes 70 mem comunity and in addition we Pearse, the South Abingdon who has assisted in helping going to do in South Abingdo of the com | have consulted we Children's Centre us develop the we can so that it meets nunity there. | vith Sandra<br>e Manager<br>ork we are<br>s the needs |
| Up to         | sultation o 20 points can be scored in this section  | <u> </u>   |  |   |
|               |  |  | Score  | 20  |
| C6            | Does your project meet any over council priorities?  | Market and the Farmer's  | uch as the Local E   | xcellence   |
|               |  | miles possible, and being at<br>gives individiuals options fo<br>food that has less processing<br>food that would ot                                 | or a healthier Ifest<br>g built into it and u<br>herwise be waste                        | yle, using<br>utilisation o                           |
|               |  | carbon footprint, with a large having been travelled all over frozen and stored at great vegetables grown in the local miles possible, and being at  | er the world, proc<br>(carbon) cost. Ap<br>al area have the lo                           | essed and oples and owest food                        |

Abingdon Carbon Cutters are a small organisation looking to deliver a community food project is South Abingdon which will consist of cooking sessions, vegetable growing project and an apple day. The organisation has raised £700 from their own funds and donations. The organisation has not received support from Abingdon Town Council for this specific project, however the Town Council did support the Carbon Cutters with a grant in September 2010 towards their Eco Fair in October 2010.



1. The council's logo should be used on an publications and at each event.

| Name of Organisation   |   | Abingdon Music Festival   | Association   |
|--|---|---|---|
| Ref  | 739   | Project Costs / Funding   | Position  |
| Project Name   | 'Maestro', a one-day<br>masterclass in<br>conducting led by Peter<br>Stark, to be held at the<br>Silk Hall, Radley<br>College on 6 November<br>2011   |   | £   |
| Project Area   | All (covers whole of Vale)  | Total Project Cost  | £1,490  |
| Area Committee   | Abingdon  | Amount Requested  | £550  |
| Project Descriptio   |   | Secured Funding   | £300  |
| to be held, under the Abingdon Music Fe  | e umbrella of the stival 2011, in the Silk  | Town/Parish council funding   | requested<br>(received in<br>previous years)  |
|  | ege on 6 November. It<br>Stark who is a highly-   | Recommended Award   | £0  |
| 1  | ctor and tutor, noted for   | Committee Decision  |   |
| Peter will teach con local young musicial musicality. A 22-st local musicians will symphonies under participant, culmina performance of a monductor. The every public who will be every public who w | the baton of each atting in a 'concert' acvement by each young ent will be open to a the encouraged to attend all stro', free of charge, to how conducting works will be a highly aining and enjoyable day. would specifically fund chans in the musical whom the masterclass |   |   |
|  | ale Community Strategy e scored in this section   | Application Detail  | ils   |
| C1 Which priority  | of the Vale Community pur project support?  | involving young ped   | pple  |
| C2<br>How does your p  | project meet this priority?   | It is a unique opportunity for young years to benefit from the opportun musical ensemble in the Vale of Whi receiving coaching from an internative expert. This opportunity would norm only to older students at a music university music department, and out | ity of conducting a<br>te Horse area, while<br>tionally-recognised<br>mally be accessible<br>conservatoire or |

|       | How did you consult with the local community?   | We have several music and i<br>organising committee so<br>research to see if there wou<br>The response was extrem  | it was easy to und<br>uld be interest in 'N  | ertake<br>⁄/aestro'.   |
|-------|---|--|--|--|
| Cono  | sultation   |  | Score  | 10   |
|       | Does your project meet any over council<br>priorities?  | the Vale a safer or cleaner p  | place. However, the stimated in help being and good morestic scene is crucial bublicity will be under  | ne role of ing to rale in the lto any ertaken to   |
| C5    | , , , , ,   | The local young musicians in be selected for their playing for performing at the event. If future paid engagements and to their curriculum vitae to expect to study and job opportunities. Children will be selling lunch aid of their charity. Our even to increase awareness of community and to raise fun.  | ability and will be parties of the control of their charity in the control of the charity in the char | paid a fee uld lead to y can add pects with ave the aments in pportunity e local ent work.   |
| Up to | ributing to the council's priorities 40 points can be scored in this section Which priority of the council does your project support? | supporting a vibra   | nt local economy   |  |
|       |   | bringing all ages together<br>inter  |  | 40   |
| C3    | Does your project meet any other priorities of<br>the Vale's Community Strategy?  | and afterwards (see E8). 'Mopportunity to learn and expe of music in which few pexperience.'Improving the que will welcome older people experience that they very event.'Fostering a greater service of the considerable and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and afterwards (see E8). 'Mopportunity to learn and experience and experie | in the coaching she public at no coalso benefit. The resump people to mix a sendees. Peter State working successful useful technique they have learned in Maestro is only a sits benefits are lowed for funding the a sibute to a healthy in all remember a trecision to follow a influences are lifeting coach with coath young people in onal event. 'Maestro 2011' will priment, demystifying the completing of the community of the communi | essions. st, young freshment and talk to rk has an ully with es and will to their a day-long ag-lasting. ays been rts which society in eacher or particular changing. nsiderable neans stro 2009' on the day rovide an ng an area s-on beople'We t is our ype of unity' by |

|       |  | participants and we immed oversubscribed. On the day ask participants and audie ensemble what they were gresponse was very positivinteresting suggestion was might turn the orchestra routhat the audience could better faces and expression and other suggestions in 'Mae 2009" our chairman requested which was unanimously positive should organise "Maestrinitial masterclass, since meached the age to  | of the event we wence as well as the petting out of the event we and constructive that on a future or und to face the other see the traineed we will implement stro 2011'. After "ed feedback from pettive. This convince 2011", two year new young people   | ere able to e musical vent. The vent. The ver. One casion we ler way so conductors' that and 'Maestro participants after the will have   |
|-------|--|--|--|--|
|       | 1  | <u> </u>   | Score  | 5  |
| Loca  | ıl need  |  |  |  |
|       | 20 points can be scored in this section                  |  |  |  |
| C8    | How do you know the community need this project?         | The initial idea for 'Maestro series. This guaranteed that done. The BBC would hat ensure the format worked at want watch it. We believed Abingdon as it has a higher musical groups and societies the UK. Peter Stark was Maestro and by engaing his of his musical expertises the wind and a shout the wighting and the wighting wind and a shout the wighting series.   | at the groundwork ave conducted restand that the audier dit would be succer than average nues than many others consultant is services we had as well as his per  | had been<br>earch to<br>nce would<br>ressful in<br>umber of<br>er areas of<br>for BBC<br>the benefit<br>rsonal   |
|       |  | knowledge about the viabil complete lack of such an o Such training would normall students at a music conse department, and outside the were oversubscribed by t evidence that the would-be punique nature of the event, b age and at a  | pportunity in the logy be accessible or rvatoire or univers a local area. The factor deapplication deapparticipants were a   | ocal area. In to older o |
|       |  | complete lack of such an o<br>Such training would normall<br>students at a music conse<br>department, and outside the<br>were oversubscribed by t<br>evidence that the would-be p<br>unique nature of the event, b   | pportunity in the logy be accessible or rvatoire or universellocal area. The factor application deaparticipants were a being dedicated to  | ocal area.  Inly to older sity music act that we adline is the   |
| Com   | munity Benefit   | complete lack of such an o<br>Such training would normall<br>students at a music conse<br>department, and outside the<br>were oversubscribed by t<br>evidence that the would-be p<br>unique nature of the event, b   | pportunity in the logy be accessible or rvatoire or universed local area. The factor application deaparticipants were a seing dedicated to local venue.  | ocal area.  Inly to older  ity music  act that we  adline is  ware of the  their young   |
| Up to | munity Benefit o 20 points can be scored in this section | complete lack of such an o<br>Such training would normall<br>students at a music conse<br>department, and outside the<br>were oversubscribed by t<br>evidence that the would-be p<br>unique nature of the event, b<br>age and at a   | pportunity in the logy be accessible or rvatoire or universe local area. The factor application deaperticipants were a seing dedicated to local venue.  Score  | ocal area. nly to older ity music act that we adline is ware of the their young  |
|       |  | complete lack of such an o Such training would normall students at a music conse department, and outside the were oversubscribed by the evidence that the would-be punique nature of the event, but age and at a such as | pportunity in the logy be accessible or rvatoire or universe local area. The factor application dead participants were a peing dedicated to a local venue.  Score  1, the young music of all ages will be pulled expect to have able on 'Maestro 2' open to all. Peopelicome and the very unity will benefit are of the event. Since the pulled and benefit directly sly of their time. These we will be please to the property of the start of the please we will be please to the please the property of the please the please the please the property of the please t | cians in the enefit from e more on the it will be emonstrate or from its ne VWHDC sed to   |
| Up to | 20 points can be scored in this section                  | complete lack of such an o Such training would normall students at a music conse department, and outside the were oversubscribed by the evidence that the would-be punique nature of the event, but age and at a such as | pportunity in the logy be accessible or rvatoire or universe local area. The factor application dead articipants were a seing dedicated to a local venue.  Score  1, the young musical end and ages will be pulled expect to have able on 'Maestro 2' open to all. Peopelcome and the venuity will benefit are of the event. Since the event. Since the event is an of the event is an of the event. Since the event is an of the event is an of the event. Since the event is an of the event is an of the event. Since the event is an of the event. Since the event is an of the event is an of the event is an of the event. Since the event is an of the event is | cians in the enefit from e more only to set with nue is not feel ce it will be emonstrate or from its ne VWHDC sed to  |
| Up to | 20 points can be scored in this section                  | complete lack of such an o Such training would normall students at a music conse department, and outside the were oversubscribed by the evidence that the would-be punique nature of the event, but age and at a such as | pportunity in the logy be accessible or rvatoire or universe local area. The factor application dead participants were a peing dedicated to a local venue.  Score  1, the young music of all ages will be pulled expect to have able on 'Maestro 2' open to all. Peopelicome and the very unity will benefit are of the event. Since the event of the e | cians in the enefit from e more of twill be emonstrate or from its ne VWHDC sed to icity and at  |

| 41 – 60% of the project costs – 5 points   |       |    |
|--|-------|----|
| Scoring Points System:   |       |    |
| 115 or less – recommend the project does not receive funding<br>125 or more – recommend the project receives some funding<br>150 or more – recommend the project is a funding priority | TOTAL | 85 |
| Commente Section   | L     |    |

### **Comments Section**

### Grants Officer:

Total funds in hand as at 31/5/2010 was £4,006. Expenditure in year ended 31/5/2010 was £6,281 (predominantly for fees for musicians) and income was £7,437.

The organisation has sufficient funds to progress with this project. The key expenditure is towards coaching fees and for a £25 fee to be paid to each young musician.

Has this organisation previously received funding?

| Name of Organisation  |        | Organisation                                   | Abingdon Rowing Club  |   |
|---|--------|--|---|---|
| Ref   |        | 731  | Project Costs / Funding   | Position  |
| Project Name  | 9      | Rowing Club Electrics                          |   | £   |
| Project Area  |        | Abingdon                                       | Total Project Cost  | £8,717  |
| Area Commit   |        | Abingdon                                       | Amount Requested  | £5,000  |
| Project Desci   |        |  | Secured Funding   | £0  |
|   |        | lub, a community-based                         | Town/Parish council funding   | £0  |
|   |        | 0 members from                                 | Recommended Award   | £0  |
| Abingdon and the surrounding area, is in urgent need of replacement Electrics in it's |        |  | Committee Decision  |   |
|   |        | aining facilities. The                         |   |   |
|   |        | talled in the 1960's,                          |   |   |
|   |        | modern regulations,                            |   |   |
|   |        | reasingly unsafe under                         |   |   |
|   |        | especially given the                           |   |   |
|   |        | perienced within the sand sockets would        |   |   |
| •   | _      | afer, and provide a more                       |   |   |
|   | _      | nt for the busy day to                         |   |   |
| day use of it's   |        |  |   |   |
| _   |        |  |   |   |
|   |        | ale Community Strategy scored in this section  | Application Detai   | ls  |
|   |        |  | access to good quality green spaces   | , sports, cultural and  |
|   | oes yo | ur project support?                            | leisure facilities  |   |
| How does your project meet this priority?   |        | roject meet this priority?                     | The rowing club is a fantastic facil residents, adults of all ages and chile exercise and social interaction. The make the rowing club safer for and with the growing numbers of people area who are keen to make use of We have recently emptied our savunsafe asbestos roof at a cost of overhave little funding available to rewife electrics, which would help make the place to be, while also allowing more funds to be spent on equipment increasing the membership of the cluriver and sport. As the rewiring has point soon, if we are not able to refunding, we will be forced to eith membership fees thus precluding sor we aim to be an inclusive club, or defined to some very run down experience. | dren, as it promotes his project will help better able to cope e in and around the the River Thames. Ings replacing the er £15,000, and now re and revamp the erowing club a safer erof the club's future and facilities for ub and access to the to happen at some eceive additional her increase our me people from what elay the replacement |
|   |        | t meet any other priorities of unity Strategy? | Low Carbon Vale Modern light fittin<br>than the old ones, so would use les<br>Communities Abingdon RC is s<br>encourages members of all levels to<br>and electrics would help this conting<br>rowing club safe.   | ss energy.Healthier sports facility and o join. New lighting nue by keeping the   |

|              |   |  | Score               | 30        |
|--------------|---|--|---------------------|-----------|
|              | tributing to the council's priorities<br>o 40 points can be scored in this section  |  |                     | <u> </u>  |
| C4           | Which priority of the council does your project support?  | helping to main  | tain a safe Vale    |           |
| C5           | How does your project meet this priority?   | The electrics are becoming dangerous with age, so the vale will be made safer by replacing these.            |                     |           |
| C6           | Does your project meet any over council priorities?   | Indings would be more em   |                     |           |
|              |   |  | Score               | 5         |
|              | sultation<br>o 20 points can be scored in this section  |  |                     |           |
| C7           | How did you consult with the local community?   | The club committee includes group; each representative the issue and each group pro                          | spoke with their gr | oup about |
|              |   |  | Score               | 10        |
|              | al need<br>o 20 points can be scored in this section  |  |                     |           |
| C8           | •   |  |                     | wing club |
|              |   |  | Score               | 5         |
|              | nmunity Benefit o 20 points can be scored in this section   |  |                     |           |
| C9           | Who will benefit from this project?   | In priority, the current mer<br>Club, however this will ha<br>wider community allowing r<br>join and benefit | ve a knock on effe  | ct to the |
|              |   |  | Score               | 5         |
| Up t<br>21 – | o 20% of the project costs – 15 points 40% of the project costs – 10 points 60% of the project costs – 5 points                       |  | Score               | 5         |
| Sco          | ring Points System:   |  |                     |           |
| 100          | r less – recommend the project does not record or more – recommend the project receives sor more – recommend the project is a funding | some funding   | TOTAL               | 60        |
|              | Comm  | ents Section   |                     |           |
| Grar         | nts Officer:  |  |                     |           |
|              |   |  |                     |           |

The club currently has a membership of 100 and the facility is a members club only. The club are looking to meet the remaining costs through their Abingdon Rowing Club Head. An account summary has been included within the application and it is unclear on their current financial status.

As the application has scored 60 the recommendation, in line with the scoring criteria, is the project does not receive funding at this time.

## Has this organisation previously received funding?

funding granted in 2002/3 and 2003/4

|       | Name of                         | Organisation                                     | Abingdon Town Amateu   | ur Boxing                                      | Club                     |
|-------|---------------------------------|--|--|--|--------------------------|
| Ref   |                                 | 684  | Project Costs / Fundi  | ng Positio                                     | n                        |
| Pro   | ject Name                       | Abingdon Town ABC<br>Gym Fund                    |  |  | £                        |
| Pro   | ject Area                       | Abingdon   | Total Project Cost   | £20  | 0,000                    |
| Are   | a Committee                     | Abingdon   | Amount Requested   | £5   | ,000                     |
|       | ject Description                |  | Secured Funding  | £2   | 1,000                    |
| for   | boxing which wo                 | ould also serve as a                             | Town/Parish council funding  |  | applicatio<br>gdon TC)   |
|       | •                               | en to local community                            | Recommended Award  |  | 3500                     |
| gro   | ups.                            |  | Committee Decision   |  |                          |
| Up to |                                 | /ale Community Strategy e scored in this section | Application De   | tails  |                          |
| C1    |                                 | of the Vale Community<br>our project support?    | access to good quality green spac<br>leisure faciliti  |  | cultural and             |
| C2    | How does your រុ                | project meet this priority?                      | The hall would be in South Abingdon, an area of relati deprivation, near the people we are most trying to hel Abingdon Town Amateur Boxing club provides a supportive environment for male and female athletes all ages who are interested in pursuing competitive o non-competitive boxing training. This allows our members to develop discipline, increase confidence, li more healthily and find a sense of community. |  |                          |
| C3    | Does your projethe Vale's Comm  | ct meet any other priorities of nunity Strategy? | Fostering a greater sense of c communities, Helping those with services, Involving Young People  | hout a car to                                  | access                   |
|       |                                 |  | :  | Score  | 40                       |
|       |                                 | council's priorities<br>e scored in this section | ·  |  |                          |
| C4    |                                 | of the council does your                         | helping to maintain a  | safe Vale                                      |                          |
| C5    | How does your p                 | project meet this priority?                      | The boxing club provides a disci encourages young people to look minds and not abuse alcohol or or young people out of trouble by positive outlook   | after their b<br>drugs. It help<br>giving them | oodies and<br>os to keep |
| C6    | Does your proj priorities?      | ect meet any over council                        | N./A   |  |                          |
|       |                                 |  | ,  | Score  | 20                       |
|       | sultation<br>o 20 points can be | e scored in this section                         | <b>I</b>   |  | 1                        |
| . ,   | How did you                     |  | We ran a large petition in the area  |  | ago before               |
| C7    | community?                      |  | starting fund rai  | sing.  |                          |

| C8             | How do you know the community need this project?  | here are a few comments of good way for the kids to good way for the kids to good way for the correct equitage adults to enjoyIt will make obesity, and will be a good possity, and will be a good possity, and will be a good possity, and will good possity, and will be a good possity, and will be a good possity, and will be a good possity, and will good possity, and will be a good possity people in the meet and make new friend amateur boxing club for man young boys + offering a heal they have moved about make find. That mean being unable equipment to improve and permanent base and better for (and adults) to adopt a health more positive put | pet better at boxing pment. Provide go ers / children of all e people more fit, astime for all those d I'll go there!I siget people off the local area a social dsAbingdon has y years, successfut thy spare time acting the best of while to use all the right become better. Hacilities will attractiful active lifestyle, | g having ages and decrease who don't upport the streets and I place to a had an ully training ivity. Sadly at they can the training a more kids |
|----------------|---|--|--|---|
|                |   |  | Score  | 5   |
|                | munity Benefit o 20 points can be scored in this section  |  |  | <u>I</u>  |
| C9             | Who will benefit from this project?   | The young people targete Abingdon - a part of town t educational deprivation contribution to the wider con anti social   | hat has areas of s<br>n. It will make a po   | ocial and<br>sitive   |
|                |   |  | Score  | 5   |
| Finai          | nce score   |  |  |   |
| 21 –           | 20% of the project costs - 15 points<br>40% of the project costs - 10 points<br>60% of the project costs - 5 points                               |  | Score  | 15  |
| 99 or<br>100 c | ing Points System:  r less – recommend the project does not re or more – recommend the project receives or more – recommend the project is a fund | some funding   | TOTAL  | 90  |
|                |   | nents Section  |  |   |
|                | ts Officer:   | a Camana militar Otarata ann a calaite   | a Valala Osiiis siil   | - Delouisia   |
| Inis           | project shows a major contribution to the Val   | e Community Strategy and th  | e vale's Corporat  | e Priorities.   |

This project shows a major contribution to the Vale Community Strategy and the Vale's Corporate Priorities. However the application could be improved by further evidence of community consultation and actual evidence of local need. Planning permission was granted in October 2007 but this expires in October 2010. The estimate of costs is not dated or signed and it is unlikely that a building of this type would be constructed for the £200,000 quoted. It is suggested that the grant award be used towards professional fees for advice regarding consultation, fundraising, legal and architectural design/costs.

As at 31/5/10 the boxing club has cash in hand of £16,111. A new charity has been established to hold the funds for the new building but no details of this organisation have been submitted. This should also be a condition of the grant. It is also recommended that the Boxing Club seek advice from OCVA regarding funding and constitutional review.

## Has this organisation previously received funding?

#### Conditions:

Should any additional conditions be applied to a grant award?

That the grant be used toward professional fees for fundraising, legal, consultation and architect

| design/costs.   |          |    |
|---|----------|----|
| That the Boxing Club submit a copy of the constitution of the new organisation who hold for the new building. | the fund | ls |

That the Boxing Club seek advice from OCVA to review their constitution and that of the new organisation set up to hold the funds for the new building.

| Name of Organisation                              |   | Abingdon Town Band   |   |  |
|---|---|--|---|--|
| Ref   | 677   | Project Costs / F  | unding Pos  | ition  |
| Project Name                                      | Sustaining Players<br>Project   | •  |   | £  |
| Project Area                                      | Abingdon  | Total Project Cost   |   | £12,045  |
| <b>Area Committee</b>                             | Abingdon  | Amount Requested   |   | £5,000   |
| Project Descript                                  | ion   | Secured Funding  |   | £3,900   |
|   | ruments and uniforms to   | Town/Parish council fun  | ding  | £0   |
|   | f the band to join the main   | Recommended Award  |   | £500   |
| band for local per                                | formances and concerts.   | Committee Decision   |   |  |
|   |   |  | L   |  |
|   | Vale Community Strategy be scored in this section   | Application  | on Details  |  |
| C1 Which priority                                 | y of the Vale Community your project support?   | involving yo   | oung people   |  |
| C2<br>How does you                                | r project meet this priority?   | To equip the young people we to enable them to join the magnetic and national events aswell as the second s | ain band and p  | perform at loc                                 |
|   | ject meet any other priorities of nmunity Strategy?   |  | eater sense of the community and a good rstanding of the town and parish. |  |
|   |   |  | Score   | 30   |
| C4 Which priority project support C5 How does you | be scored in this section of the council does your of the council does | ινοι αρ  | plicable  |  |
| ·   |   |  | Score   | 0  |
| , ,   | be scored in this section   |  |   |  |
| How did you community?                            | ou consult with the local   | and advertise locally. Also v  |   |  |
|   |   |  | Score   | 10   |
| · · · · · · · · · · · · · · · · · · ·             | be scored in this section   |  | 1   | '  |
| How do you kn<br>project?                         | now the community need this   | Membership is healthy and<br>good. We regularly have in<br>people interested in joining the<br>band for performances. We<br>Rememberance Day a   | nterest via our<br>ne band and a<br>do local civic                        | website from<br>Iso booking t<br>duties such a |
|   |   |  | Score   | 10   |
| Community Benefit<br>Up to 20 points can          | t<br>be scored in this section  |  | ı   |  |

| Who will benefit from this project?  | Younger members of the ba<br>Also the local community s<br>regularly enjoy of |       |    |
|--|---|-------|----|
|  |   | Score | 10 |
| Finance score  Up to 20% of the project costs - 15 points 21 - 40% of the project costs - 10 points 41 - 60% of the project costs - 5 points                 |   | Score | 5  |
| Scoring Points System:  99 or less – recommend the project does not 100 or more – recommend the project receive 140 or more – recommend the project is a fur | es some funding   | TOTAL | 65 |
| <u>Con</u>   | nments Section  |       | 1  |

#### **Grants Officer:**

Abingdon Town Band are looking for support to purchase a Tenor Horn, a Euphonium, a Baritone and uniforms costing a total of £12,045. The organisation has secured £3,900 through carolling, concerts and a grassroots grant. At September 2010 the organisation held £9,278 and require additional funds to purchase the instruments.

It is not clear on the need for these instruments and the number of members of the band and their recent activities. This is reflected in the applications overall score.

### Has this organisation previously received funding?

2008/09 - Purchase of instruments - £750

|  | Name of                              | Organisation                                       | APAGE   |   |
|--|--------------------------------------|--|---|---|
| Ref  |                                      | 686  | Project Costs / Funding   | Position  |
| Pro  | ject Name                            | Abingdon Arts Festival<br>2012                     | Í   | £   |
| Pro  | ject Area                            | Abingdon   | Total Project Cost  | £9,500  |
| Are  | a Committee                          | Abingdon   | Amount Requested  | £4,000  |
|  | ject Descriptio                      |  | Secured Funding   | £3,500  |
|  | •                                    | ival 2012 will bring                               | Town/Parish council funding   | £0  |
| together many arts and community groups  |                                      |  | Recommended Award   | £2000   |
| to provide a series of vibrant experiences during the time of year when there is a lull in |                                      |  | Committee Decision  |   |
| mis:<br>get<br>perf  | sion is to encou<br>involved in both | to showcase the talent                             |   |   |
|  |                                      | Vale Community Strategy                            | Application Deta  | ils   |
| C1   | Which priority                       | of the Vale Community<br>our project support?      | fostering a greater sense of the  | ne community  |
| C2   | How does your բ                      | project meet this priority?                        | All of the activities associated with Festival are inclusive and encouraget involved in the visual and perform these events might achieve a little of the Festival brand and the package with which our group supports the greater sense of being a part of a wiful of Abingdon as a whole. The Abing known and valued in the surrounding associate those who live in the hinter centre.  | ge the community to<br>ning arts. Whilst all of<br>of this on their own,<br>e of marketing effort<br>ese events gives a<br>ider effort and a part<br>don Arts Festival is<br>ng area and helps to   |
| C3   | Does your proje<br>the Vale's Comn   | ct meet any other priorities o<br>nunity Strategy? | This project is also very important in to maintain and enhance the health towns. As mentioned earlier, the Arts during a period when few other orgstage events and when the towns trarestaurants, face their most depresse. Our events draw people into the town Spring, contribute to the evening expring, contribute to the evening expring, contribute to the evening expring, contribute to the evening expression of activity and vibrancy to the sense of activity and vibrancy to the festival has an objective to increase young people; in previous years the involving schools and young people been around ten percent- in 2012 withis figure to 25% and to develop incomit with schools and youth services inclusive of those who do not own events are staged in the town centaudiences to use public transport, or get there. | and vitality of market as Festival takes place ganisations want to aders, particularly the ed period of the year. In centre during early conomy, and give a the town. The Arts our involvement with enumber of events is organisations has we hope to increase reasingly strong links. Our work is very a car. Many of our stre which enables |

|              |  |  | Score   | 40  |
|--------------|--|--|---|---|
|              | tributing to the council's priorities<br>o 40 points can be scored in this section   |  |   |   |
| C4           | Which priority of the council does your project support?   | supporting a vibra   | ant local economy   |   |
| C5           | How does your project meet this priority?  | This project is also very imp local economy. As mention takes place during the ea organisations want to staweather and when the tow restaurants, face low footf draw people into the town evening economy, and givibrancy to | ned earlier, the Arts<br>rly Spring when fe<br>ge events due to t<br>rns traders, particu<br>all and custom. Ou<br>n centre, contribute | s Festival<br>w other<br>he poor<br>ularly the<br>ur events<br>e to the |
| C6           | Does your project meet any over council priorities?  | that the Arts Festival will de<br>for the Arts in Abingdon and<br>the arts in this area from with  | nent in the arts dune in a position to do is good reason to liver the Big Socie prevent the enthu                                       | ring a time<br>o so due to<br>suppose<br>ty agenda<br>usiasm for        |
|              |  |  | Score   | 20  |
|              | sultation<br>o 20 points can be scored in this section   |  |   |   |
| <b>C7</b>    | How did you consult with the local community?  | Our group involves artis<br>professionals, publicists an<br>long history and previous ye<br>in producing the Ab  | d schools and buil<br>ears of success tha   | ds on the<br>at we have   |
|              |  |  | Score   | 15  |
|              | al need<br>o 20 points can be scored in this section   |  |   |   |
| C8           | How do you know the community need this project?   | There is an expectation the every year and doorstep distributing the programme positive. Tickets at many of audience numbers   | feedback received<br>of events is overw<br>the events are so  | d when<br>helmingly<br>ld out and                                       |
|              |  |  | Score   | 10  |
|              | nmunity Benefit<br>o 20 points can be scored in this section   |  |   |   |
| C9           | Who will benefit from this project?  | Residents of the town, re-<br>villages, schools, local bu-<br>associated with the evening<br>pec   | sinesses particulai   | ly those  |
|              |  |  | Score   | 15  |
| Up t<br>21 – | nce score  o 20% of the project costs – 15 points 40% of the project costs – 10 points 60% of the project costs – 5 points |  | Score   | 5   |
| Sco          | ring Points System:  |  | TOTAL   |   |

| 99 or less – recommend the project does not receive funding<br>100 or more – recommend the project receives some funding<br>140 or more – recommend the project is a funding priority |  | 105 |
|---|--|-----|
|---|--|-----|

#### **Comments Section**

#### **Grants Officer:**

In 2009 the festival was awarded a £3,000 community grant for their 2010 arts festival. The event made a loss of £3,101, with a high proportional cost for advertising the event. The organisation currently holds £1,427 in reserves.

The 2011 festival was not supported by a Community Grant, and the organisation needs to ensure the event breaks even to ensure the 2012 event is viable.

APAGE are applying for their 2012 arts festival and have shown how they will fund the remaining balances of the project, with £3,500 secured or expected.

To ensure the event is financially viable it will require financial support from the council or other funding bodies.

#### Has this organisation previously received funding?

2009/10 - £3000 2008/9 - £3000

regular annual awards since 2002/3

#### Conditions:

Should any additional conditions be applied to a grant award?

The council's support should be acknowledged wherever possible, including the logo displayed on any publicity.

|                                | Name of  | Organisation   | Caudwell D   | ay Centre  |  |
|--------------------------------|--|--|--|--|--|
| Ref                            | Ţ  | 696  | Project Costs / F  | unding Positio   | n  |
| Pro                            | ject Name  | Central Heating unit   | •  |  | £  |
| Pro                            | ject Area  | Drayton  | Total Project Cost   | £3.  | 500  |
| Are                            | a Committee  | Abingdon   | Amount Requested   | £3.  | ,500   |
|                                | ject Descriptio  |  | Secured Funding  | 5  | 20   |
|                                |  | Il Day Centre) is a  | Town/Parish council fund   | ding   | <b>E</b> 0   |
|                                | arity which provi<br>erly in the area v  | des facilities for the   | Recommended Award  | £2   | 450  |
| voluis m<br>give<br>and<br>hea | unteers.The war<br>nany years old a<br>e cause for cond<br>I safety. It is pro | m air central heating unit<br>and has started to give<br>cern regarding reliability<br>posed to replace the<br>complete failure is | Committee Decision   |  |  |
| Cont                           | tributing to the V   | Tale Community Strategy e scored in this section   | Applicatio   |  |  |
| C1                             |  | of the Vale Community<br>our project support?  | improving the quality of   | of life for older peo  | ople   |
| C2                             | How does your p  | project meet this priority?  | The CDC is a hall/meeting ro<br>that allows older people to n<br>such as whist drives, Art club<br>Volunteers provide support<br>meet regularly. Other village<br>of the hall for meetings, pro-<br>family gar | neet for recreatior<br>and various grou<br>and meals to gro<br>organisations also<br>viding medical su | nal events<br>p activities<br>oups who<br>o make use |
| C3                             | Does your projecthe Vale's Comm  | ct meet any other priorities of nunity Strategy?   | The wide range of activit  | ies supported as   | above.   |
|                                |  |  |  | Score  | 45   |
|                                |  | ouncil's priorities<br>e scored in this section  |  |  |  |
| C4                             |  | of the council does your   | Not app  | olicable   |  |
| C5                             | How does your p  | project meet this priority?  |  |  |  |
| C6                             | priorities?  | ect meet any over counci   | manage th  | using volunteers   |  |
|                                |  | new heating system supports of climate change.   | s the council's objective of   | Score  | 10   |
|                                | sultation<br>o 20 points can be  | e scored in this section   |  |  | 1  |
| C7                             | How did you community?   |  | Contact with many individual<br>Parish Council which also n<br>meet  | nakes use of the f   |  |
|                                |  |  |  | Score  | 10   |

| Up t                 | to 20 points can be scored in this section  |   |  |     |
|----------------------|---|---|--|-----|
| C8                   | How do you know the community need this project?  | for nearly 40 years after it w<br>Caudwell family who own t | CDC has been very well supported by the commearly 40 years after it was originally founded budwell family who own the land/buildings and lethem to us. |     |
|                      |   |   | Score  | 15  |
|                      | nmunity Benefit<br>to 20 points can be scored in this section   |   |  |     |
| C9                   | Who will benefit from this project?   | also families and friend                                    | Mainly the elderly from Drayton and the wider area b also families and friends of the wider extended community.  |     |
|                      |   |   | Score  | 15  |
| Up t<br>21 –<br>41 – | ance score  to 20% of the project costs – 15 points  - 40% of the project costs – 10 points  - 60% of the project costs – 5 points  |   | Score  | 5   |
| Sco                  | ring Points System:   |   |  |     |
| 100                  | or less – recommend the project does not r<br>or more – recommend the project receives<br>or more – recommend the project is a fund | s some funding  | TOTAL  | 100 |
|                      | Com   | ments Section   | <u> </u>   |     |
| Gra                  | nts Officer:  |   |  |     |

The Caudwell Centre is used daily by elderly people in Drayton, and it is also booked by other community organisation for their meetings, with the Parish Council holding their public meeting at the centre as it is the only meeting place within the village without a bar. The Caudwell Day Centre are applying for funding towards the replacement of an outdated central heating unit, that parts are now unobtainable.

The organisation are currently renewing their lease with the Caudwell Family. The Centre has been operating in the same facility since 1971 and it is clear that the lease will be finalised.

The application have not provided formal quotations, this will need to be supplied to ensure best price.

The Centre are applying for full funding towards the project. Accounts at 2010 show saving investments of £15,335. Due to this the organisation could fully fund this project, unless other essential works are also due to be used from their reserves. However, any grant award should be for a proportion of the total costs.

A new updated central heating unit will ensure the elderly residents of Drayton continue to be provided for, as an adequately heated building is a pre-requisite for the centres continued facility use for elderly residents.

### Has this organisation previously received funding?

2003/4 - £450

#### Conditions:

Should any additional conditions be applied to a grant award?

- 3. Supply two formal quotations before works start.
- 4. Notification that work will commence together with proof of sufficient funds to complete the project.

|  | Name of                             | Organisation  | Film O  | xford  |   |
|--|-------------------------------------|---|---|--|---|
| Ref  |                                     | 683   | Project Costs / Fu  | unding Position  | า   |
| Pro  | ject Name                           | Film under the Stars -<br>Summerscreen              | •   | T T  | ε   |
| Pro  | ject Area                           | Abingdon  | Total Project Cost  | £4,  | 025   |
| Are  | a Committee                         | South East  | Amount Requested  | £3,  | 425   |
|  | ject Descriptio                     |   | Secured Funding   | £6   | 00  |
|  |                                     | r the Stars' events in                              | Town/Parish council fund  | ling £   | :0  |
|  |                                     | ntage (Aug 13th) and                                | Recommended Award   |  | 50  |
|  |                                     | ark(Aug 20th) as part of                            | Committee Decision  |  |   |
| the Summerscreen film festival for young people around Oxfordshire. On each evening we will screen a family feature film in the open air to audiences of up to 500 people. The events will run from 9.00pm until 11.00pm and will be free. |                                     |   |   |  |   |
|  |                                     | ale Community Strategy                              | Applicatio  | n Details  |   |
|  | , ' <u>'</u>                        | scored in this section                              |   |  |   |
| C1   |                                     | of the Vale Community<br>our project support?       | fostering a greater sen   | ise of the commu   | nity  |
| C2   | How does your p                     | project meet this priority?                         | Through screening a film in ages, races and backgrounds in a new way, value their ope with new groups of people. target people on low incom Through supporting this ac supporting a local charitable of furthering its aims | will gather and e<br>n space more and<br>The project will pa<br>ne as the events a<br>tivity the local aut<br>organisation (Film   | njoy parks<br>d integrate<br>articularly<br>are free.<br>hority is  |
| С3   | Does your projec<br>the Vale's Comm | ot meet any other priorities of<br>nunity Strategy? | Maintaining and enhancing<br>market towns. Through offeri<br>all during the summer holida<br>Abingdon.Helping those with<br>Through bringing free activities  | the vitality and hing an additional ays in parks in Wanout a car accesses to areas that arincome and often Offering activities. By reclaiming pay the community area at that time. | activity for<br>ntage and<br>services.<br>re used by<br>without<br>out in the<br>ark areas<br>- making<br>Involving<br>have |
|  |                                     |   |   | Score  | 40  |
|  |                                     | ouncil's priorities<br>e scored in this section     |   |  |   |
| C4   |                                     | of the council does your                            | helping to mainta   | ain a safe Vale  |   |
| <b>C</b> 5   |                                     | project meet this priority?                         | Often parks are seen as 'no<br>there is a misplaced fear of c<br>the community that positive a<br>place during darkness. The  | rime. This activity<br>and safe activities   | will show can take  |

| tamilies, mixed age a race groups - means that these events are sell controlling with no need for security beyond simple stewarding. By offering an activity for young adolescents we will be discouraging drinking and colored the property of the property o |       |  |   |  |  |
|--|-------|--|---|--|--|
| Does your project meet any over council Does you watch films. Keeping the Vale a clean place to live. By putting out bins throughout the audience area the events encourage people to place litter in bins rather than litter the park. Any additional litter left is cleaned by stewards with the park. Any additional litter left is cleaned by stewards with the local City parks and regularly attracts audiences of 400 plus. It recent years we have screened films three times in City parks and regularly attracts audiences of 400 plus. It recent years we have screened films three times in Abingdon we are regularly approached by local people who contact Film Oxford, to extend these screenings to make them more countywide    Score   10  |       |  | events are self controlling<br>beyond simple stewarding<br>young adolescents we will be   | events are self controlling with no need for security<br>beyond simple stewarding. By offering an activity for<br>young adolescents we will be discouraging drinking and |  |
| Consultation  Up to 20 points can be scored in this section  Film Under the Stars' has run for over ten years in Oxfor City parks and regularly attracts audiences of 400 plus. In recent years we have screened films three times in Memorial park in Wantage and at all these events the audiences have asked for more screenings of a similar kind. Although we have not run a screening event in Abingdon we are regularly approached by local people who contact Film Oxford, to extend these screenings to make them more countywide    Community Score   10   | C6    |  | people to seek leisure<br>neighbourhoods rather tha<br>watch films.Keeping the Va<br>putting out bins throughout t<br>encourage people to place   | e activities in their<br>an travelling to big<br>ale a clean place t<br>he audience area<br>litter in bins rather  | own<br>towns to<br>o live. By<br>the events<br>than litter       |
| Film Under the Stars' has run for over ten years in Oxfor City parks and regularly attracts audiences of 400 plus. It recent years we have screened films three times in Memorial park in Wantage and at all these events the audiences have asked for more screeenings of a similar kind. Although we have not run a screening event in Abingdon we are regularly approached by local people who contact Film Oxford, to extend these screenings to make them more countywide    Cocal need   Up to 20 points can be scored in this section   |       |  |   | Score  | 25   |
| Film Under the Stars' has run for over ten years in Oxfor City parks and regularly attracts audiences of 400 plus. In recent years we have screened films three times in Memorial park in Wantage and at all these events the audiences have asked for more screenings of a similar kind. Although we have not run a screening event in Abingdon we are regularly approached by local people who contact Film Oxford, to extend these screenings to make them more countywide    Community Stars   |       |  |   |  |  |
| City parks and regularly attracts audiences of 400 plus. In recent years we have screened films three times in Memorial park in Wantage and at all these events the audiences have asked for more screenings of a similar kind. Although we have not run a screening event in Abingdon we are regularly approached by local people who contact Film Oxford, to extend these screenings to make them more countywide    Score   10  |       | 20 points can be scored in this section                                      | I   |  |  |
| Local need Up to 20 points can be scored in this section  C8  How do you know the community need this project?  How do you know the community need this project?  By a similar kind. In both Wantage and Abingdon there are no cinemas - the nearest being in Oxford or Didcot. Families in particular have said that they cannot afford to go to the multi plexe in large towns. This project offers a free film screening or their doorstep.  Community Benefit Up to 20 points can be scored in this section  C9  People of all ages - the events are open to all -Young people and families in particular. People with disabilites are welcomed as parks and facilities are fully accessible. People from low income families - park facilities are used alot by people on low income as they are within walking distance of where they live. The even is free.  Finance score  Up to 20% of the project costs - 15 points 21 - 40% of the project costs - 5 points  Scorieg Points Systems.   | C7    |  | City parks and regularly attra<br>recent years we have scr<br>Memorial park in Wantage<br>audiences have asked for m<br>kind. Although we have no<br>Abingdon we are regularly<br>who contact Film Oxford, to | acts audiences of 4 eened films three and at all these enore screeenings of trun a screening approached by local extend these screening actions.                         | 400 plus. In times in vents the of a similar event in tal people |
| Up to 20 points can be scored in this section  In Oxford these screenings are regularly attended by 400 plus audiences. In the past the events in Memorial Park Wantage have also attracted large audiences with requests for more events of a similar kind. In both Wantage and Abingdon there are no cinemas - the nearest being in Oxford or Didcot. Families in particular have said that they cannot afford to go to the multi plexe in large towns. This project offers a free film screening or their doorstep.  Community Benefit  Up to 20 points can be scored in this section  People of all ages - the events are open to all -Young people and families in particular. People with disabilites are welcomed as parks and facilities are fully accessible. People from low income tamilies - park facilities are used alot by people on low income as they are within walking distance of where they live. The even is free.  Score  15  Finance score  Up to 20% of the project costs - 15 points 21 - 40% of the project costs - 5 points  Score  5  Corrigor Points Sveters:  |       |  |   | Score  | 10   |
| In Oxford these screenings are regularly attended by 400 plus audiences. In the past the events in Memorial Park Wantage have also attracted large audiences with requests for more events of a similar kind. In both Wantage and Abingdon there are no cinemas - the nearest being in Oxford or Didcot. Families in particular have said that they cannot afford to go to the multi plexe in large towns. This project offers a free film screening or their doorstep.  Community Benefit  Up to 20 points can be scored in this section  People of all ages - the events are open to all -Young people and families in particular. People with disabilities are welcomed as parks and facilities are fully accessible. People from low income families - park facilities are used alot by people on low income as they are within walking distance of where they live. The even is free.  Finance score  Up to 20% of the project costs - 15 points 21 - 40% of the project costs - 5 points  Score  5  Coreing Points System:   |       |  |   | •  |  |
| People of all ages - the events are open to all -Young people and families are welcomed as parks and facilities are welcomed as parks and facilities are used alto by people on low income as they are within walking distance of where they live. The even is free.    Pius audiences. In the past the events in Memorial Park Wantage have also attracted large audiences with requests for more events of a similar kind. In both Wantage and Abingdon there are no cinemas - the nearest being in Oxford or Didcot. Families in particular have said that they cannot afford to go to the multi plexe in large towns. This project offers a free film screening or their doorstep.    Community Benefit   Up to 20 points can be scored in this section  |       | 20 points can be scored in this section                                      | I. O ()   |  | 1. 11. 400   |
| Community Benefit Up to 20 points can be scored in this section  People of all ages - the events are open to all -Young people and families in particular.People with disabilities are welcomed as parks and facilities are fully accessible.People from low income as they are within walking distance of where they live. The even is free.  Score  Up to 20% of the project costs - 15 points 21 - 40% of the project costs - 10 points 41 - 60% of the project costs - 5 points  Scoring Points System:  |       |  | Wantage have also attract requests for more events Wantage and Abingdon to nearest being in Oxford or I have said that they cannot a in large towns. This project of  | cted large audiences of a similar kind. here are no cinem Didcot. Families in fford to go to the noffers a free film so  | es with<br>In both<br>as - the<br>particular<br>nulti plexes     |
| People of all ages - the events are open to all -Young people and families in particular. People with disabilities are welcomed as parks and facilities are fully accessible. People from low income families - park facilities are used alot by people on low income as they are within walking distance of where they live. The even is free.    Score   15  |       |  |   | Score  | 10   |
| People of all ages - the events are open to all -Young people and families in particular. People with disabilites are welcomed as parks and facilities are fully accessible. People from low income families - park facilities are used alot by people on low income as they are within walking distance of where they live. The even is free.    Score   15   |       |  |   | I  | I  |
| Finance score  Up to 20% of the project costs – 15 points 21 – 40% of the project costs – 10 points 41 – 60% of the project costs – 5 points  Scoring Points System:   |       |  | people and families in parti-<br>are welcomed as park<br>accessible.People from le<br>facilities are used alot by pe<br>are within walking distance of  | cular.People with one some sand facilities are sown income families apple on low income fame they live.  | disabilites<br>fully<br>s - park<br>ne as they                   |
| Up to 20% of the project costs – 15 points 21 – 40% of the project costs – 10 points 41 – 60% of the project costs – 5 points  Scoring Points System:  |       |  |   | Score  | 15   |
| Scoring Points System: TOTAL   | Up to | 20% of the project costs – 15 points<br>40% of the project costs – 10 points |   | Score  | 5  |
|  | Scori | ng Points System:  |   | TOTAL  |  |

| 99 or less – recommend the project does not receive funding<br>100 or more – recommend the project receives some funding<br>140 or more – recommend the project is a funding priority |  | 105 |
|---|--|-----|
| Comments Costion  |  |     |

#### **Comments Section**

### Grants Officer:

Film Oxford are applying for 85% of the costs to provide 2 film events in Wantage and Abingdon in the summer. Film Oxford will look to fund the remaining £600 to meet the costs of the project.

The only external cost of the project is to hire the 2 films the screening will show from 'Filmbank' for £700. All additional expenditure are for staffing costs, and costs relating to equipment. Their accounts show fixed assets for video equipment of £70,779, and it is unclear why the organisation have included expenditure for equipment.

As the project has scored enough to justify some funding, the recommendation is to fund only the film hire for both events costing £350 each, giving a total grant of £700.

#### Has this organisation previously received funding?

#### Conditions:

Should any additional conditions be applied to a grant award?

- 5. Confirmation of the permission from the land owner for usage of the parks.
- 6. Recognition of the grant should be included within any promotion and at the event.

| Name of                            | Organisation  | South Abingdon Community<br>Group  | Led Planning   |
|------------------------------------|---|--|--|
| Ref                                | 722   | Project Costs / Funding  | Position   |
| Project Name                       | Community Led Plan  | ,  | £  |
| Project Area                       | Abingdon  | Total Project Cost   | £14,727  |
| Area Committee                     | Abingdon  | Amount Requested   | £4,725   |
| Project Description                |   | Secured Funding  | £5,644   |
| To run 4 events in                 |   | Town/Parish council funding  | £0   |
|                                    | esidents on the priorities d plan for the area. Area  | Recommended Award  | £3308  |
|                                    | decott and Ock Meadow   | Committee Decision   |  |
|                                    | te project to local re maximum sultation events.To print es to be distributed to all ingdon after the |  |  |
|                                    | Vale Community Strategy   | Application Detail   | ils  |
|                                    | of the Vale Community<br>our project support?   | fostering a greater sense of the   | ne community   |
| How does your p                    | project meet this priority?   | 4 community consultation events we residents to contribute ideas for important and to become involved in foolutions/partnerships to deliver the will need resources from external passes be found within the community through the community will be encouraged to with each other. Printing of 5,000 ensure that every household in Sconsulted. Through the questionnal consultation events will be tested and given an opportunity to become involutentified as priorities by the community materials will be developed to appear the community. These materials will the attention of all local residents an sense of identity and pride in the | roving the local area inding local m. Some solutions rtners but others will ugh collaboration by als and groups within communicate more questionnaires will outh Abingdon is re, the results of the d all residents will be blved in the projects nity. Varied marketing all to all groups within I bring the project to d promote a greater |
| Does your proje<br>the Vale's Comr | ct meet any other priorities of<br>nunity Strategy?   | A good understanding of Town and consultation process will inform the Cand provide a clear indication of loca This information can be used by CouncilInvolving Young peopleOne events will be aimed exclusively at yeactively encourage them to contribut to improve local facilities for young encourage young people to becom raising activities for new facilities suparkAccess to good quality green sp  | Community Led Plan I residents' priorities. Abingdon Town of the 4 consultation oung people and will e their ideas on how people. It will also be involved in fund such as a new skate   |

|       |  |   | 1  |  |
|-------|--|---|--|--|
|       |  | and leisure facilities Consumption about a new boxing Preston Road Community Course resources are used to the quality of life for older personant an opportunity to suggest facilities would most im  | hall and an extension the contression of the contre | sion to the<br>suring that<br>tImproving<br>ts will have<br>es and   |
|       |  |   | Score  | 30   |
| Cont  | ributing to the council's priorities   |   |  |  |
| Up to | 40 points can be scored in this section  | <del>,</del>  |  |  |
| C4    | Which priority of the council does your project support?                                       | keeping the Vale a  | a clean place to live  | е  |
| C5    | How does your project meet this priority?  Does your project meet any over council priorities? | The consultation process will raise awareness of dog fouling issues, litter and waste in communal areas and front gardens. The community led plan will include an action plan developed by the local community in partnership with local service providers and local businesses. Possible solutions may include a dedicated dog walking area or working with housing associations to improve front gardens in targeted areas. By developing an increased sense of community ownership and local pride, other initiatives such as voluntary litter picks may become more possible to organise.  Helping to maintain a safe Vale. The project will involve consulting with local youth in South Abingdon to establish what facilities would be most likely to reduce anti-social behaviour. Rising to the challenge of climate change. Residents will be consulted about the need for measures to alleviate flooding on the footpath to Tescos. Supporting a vibrant local economy. The project will consult with local residents about educational achievements in the South Abingdon area and how these may be improved. All printing amd marketing materials |  | areas and aclude an unity in docal a dedicated ociations to developing and local picks may will involve to establish anti-social nate e need for oath to he project cational how these |
|       |  |   | lly sourced. Score   | 10   |
|       | sultation<br>20 points can be scored in this section   |   |  |  |
| C7    |  | The South Abingdon Co<br>developed though an extens<br>10,000 local residents.The of<br>by local residents with supp  | ive consultation pr<br>consultation will be  | ocess with organised   |
|       | Based on the consultation the group is   | planning on doing   | Score  | 20   |
| Loca  | I need   |   | <u>I</u>   | 1  |
|       | 20 points can be scored in this section  |   |  |  |
| C8    | How do you know the community need this project?   | This project was initiated by partnership identified the not know more about the prioritic Abingdon, and a need to e residents to develop their owork in partnership with various deliver locations.  | eed for all of its me<br>es of local residen<br>ncourage and sup<br>wn community led   | embers to<br>ts in South<br>port local<br>plan and   |
|       |  |   | Score  | 15   |
| Com   | munity Benefit   |   | <u> </u>   | <u> </u>   |
| Up to | 20 points can be scored in this section  |   |  |  |
| C9    | Who will benefit from this project?  | All 10,000 residents of Sout this project. The project wi community in South Abingdo  | III deliver a greater  | sense of   |

| better place to live. Once the plan is complete, the        |
|---|
| community group will continue to work with service          |
| providers in the area to ensure that the actions included   |
| in the plan are carried out. The plan will include actions  |
| which will improve facilities and opportunites in the local |
| area for all. The Vale District Council and other service   |
| providers will benefit from a greater knowledge of the      |
| priorities for local residents. Service providers can use   |
| the plan to inform their local policies.                    |

|   | Score | 15  |
|---|-------|-----|
| Finance score  Up to 20% of the project costs – 15 points 21 – 40% of the project costs – 10 points 41 – 60% of the project costs – 5 points  | Score | 10  |
| Scoring Points System:  99 or less – recommend the project does not receive funding 100 or more – recommend the project receives some funding 140 or more – recommend the project is a funding priority | TOTAL | 100 |

#### **Comments Section**

### Corporate Projects Officer:

This application arises from the 'Community Places' project which is being sponsored by the Vale Partnership and South Oxfordshire Partnership and relates to the costs of developing a community led plan. The community-led planning process is supported by the Vale of White Horse District Council because it is an approach which is effective in:

- enabling communities to identify issues and priorities and develop an action plan to address these
- community building and building community capacity more people involved and volunteering, and developing skills through their involvement that will continue to be used for the benefit of the community into the future
- providing evidence of need/community support for projects to help secure grants for projects
- bringing about benefits and improvements on the ground in communities

The application demonstrates that South Abindgon is using the community-led plannng process supported by the council and the LSP.

### Grants Officer:

This application is from a newly formed group aiming to deliver a Community Led Plan (CLP) for South Abingdon. A CLP for South Abingdon will engage a large number of people in having their say on the priorities for the area. The overall plan will include a action plan which will then be used as part of an ongoing implementation and improvement process that has been driven by the community.

The organisation is formally constituted, however they do not have a bank account. The organisation therefore would need to open a bank account and appoint a treasurer.

The organisation will apply to Abingdon Town Council in April 2011 for support of £3,358. They have a clear plan on how they will obtain the remaining funds to start the CLP consultation.

#### Has this organisation previously received funding?

No

#### Conditions:

Should any additional conditions be applied to a grant award?

1. Confirmation that the organisation has set up a bank account and appointed a treasurer

| Name of  | Organisation   | The Abingdon Bridge  |   |  |
|--|--|--|---|--|
| Ref  | 740  | Project Costs / Fund   | ding Position   | n  |
| Project Name   | Project engage   |  | :   | £  |
| Project Area   | Abingdon   | Total Project Cost   | £13   | ,000   |
| Area Committee   | Abingdon   | Amount Requested   | £5,   | 000  |
| Project Description  |  | Secured Funding  |   | 000  |
|  | disaffected young people   | Town/Parish council funding  | <b>g</b> £2,300 (   | secured)   |
|  | own centre & south. entified to us by PCSO's   | Recommended Award  | £3,   | 500  |
|  | engaged or who could   | Committee Decision   |   |  |
| trajectory.Aims:eng the target areas, bu their issues & need they can become momentum community, set up themes such as drupportunities & soc & without their peel expect are:improve mutual understandinteraction; more copeople in their com will respect others where their views, Y for YP younger that virtuous cycle of imfamilies, peers, frie | ASB onto a positive age 20 to 30 YP from ild relationships, identify s, look at ways in which hore participative in their projects to deal with ags, alcohol, voluntary ital interaction both withing group. Outcomes we dommunity cohesion, and a inter-generational perfect of the companity and the examplars of them promoting a provement. Benefits to a their community. |  |   |  |
|  | ale Community Strategy   | Application D  | Details   |  |
| C1 Which priority  | e scored in this section<br>of the Vale Communit<br>our project support?   | y fostering a greater sense  | of the commu  | nity   |
| C2   | project meet this priority?  | YP will become more aware of contribute to their community; the how their community functions. You belonging & of responsibility for perceptions of others in their comore positive as will the perceptions. | ey will better u<br>YP's will develon<br>or their commu<br>community will | inderstand<br>op a sense<br>inity. Their<br>become |
| Does your project the Vale's Comm  | ct meet any other priorities on anity Strategy?  |  | Vale & involvi  |  |
|  |  |  | Score   | 40   |
| Contributing to the c<br>Up to 40 points can be  | ouncil's priorities<br>e scored in this section  |  |   |  |
|  |  | r helping to maintain  | a safe Vale   |  |

|                       | project support?   |   |  |                       |
|-----------------------|--|---|--|-----------------------|
| C5                    | How does your project meet this priority?  | Through reforming the pres<br>behaviour of this cohort of<br>depress the level of                               | f YP's; Project Eng                        | gage will             |
| C6                    | Does your project meet any over council priorities?  | Yes, involving  | young people.                              |                       |
|                       |  |   | Score                                      | 30                    |
|                       | sultation<br>o 20 points can be scored in this section   |   |  |                       |
| <b>C7</b>             | · · · · · · · · · · · · · · · · · · ·  | Through a recent pilot project & outcomes for   |  | ed our aims           |
|                       | ,  |   | Score                                      | 10                    |
|                       | I need 20 points can be scored in this section   |   |  |                       |
| C8                    | How do you know the community need this project?   | Through the pilot project & c<br>employ a new means to hel<br>young people we encounete<br>told us they require | p disruptive young<br>ered in the pilot pr | g people & oject have |
|                       |  |   | Score                                      | 10                    |
|                       | munity Benefit o 20 points can be scored in this section   |   |  |                       |
| C9                    | Who will benefit from this project?  | The young people we intera<br>& the local community. By e<br>people will have a better influ<br>will be their   | xtension, the your<br>uence from the old   | nger young            |
|                       |  |   | Score                                      | 15                    |
| Up to<br>21 –<br>41 – | nce score  20% of the project costs – 15 points 40% of the project costs – 10 points 60% of the project costs – 5 points                             |   | Score                                      | 10                    |
| 99 or<br>100 d        | ing Points System:  r less – recommend the project does not recommend the project receives sor more – recommend the project is a fundi               | some funding  | TOTAL                                      | 115                   |
|                       |  | nents Section   |  | l                     |
|                       | Its Officer: In hand as at 31/3/2010 was £15,844.  |   |  |                       |
| It is o<br>towa       | difficult to identify this project from the core ob<br>rds core funding rather than a specific one off<br>has secured funding from Abingdon Town Cou | project. However, the organ   |  |                       |
| is sta                | dget forecast for 2011/12 has been provided a sted as £8,000 and it is unknown how the balincome was £33,413 and expenditure £21,458                 | lance will be funded. In the  |  |                       |

Has this organisation previously received funding? 2009/10 - £5,000, 2008/9 - £9,000

Conditions:

Should any additional conditions be applied to a grant award?

| Name of Organisation The Archway Foundation  |                                 |  |  |                      |                               |                       |
|--|---------------------------------|--|--|----------------------|-------------------------------|-----------------------|
| Re   | f                               | 747  | Project Costs / F  | unding               | Positio                       | n                     |
| Pro  | oject Name                      | Archway in<br>Abingdon/Didcot/Wanta<br>ge  | •  |                      |                               | £                     |
| Pro  | oject Area                      | Abingdon   | Total Project Cost   |                      | £73                           | ,500                  |
| Are  | ea Committee                    | Abingdon   | Amount Requested   |                      | £3,                           | 000                   |
| Pro  | oject Descriptio                | n  | Secured Funding  |                      |                               | ,500                  |
| Extend our volunteer driver service to reduce loneliness and promote a sense of inclusion and belonging to those hurt by |                                 | Town/Parish council fundamental fundamenta | ding   | years -<br>deci      | previous<br>awaiting<br>sion) |                       |
|  | surrounding areas.              |  | Committee Decision   |                      |                               | .0                    |
|  |                                 |  |  |                      |                               |                       |
| Contributing to the Vale Community Strategy Up to 60 points can be scored in this section  Application Details           |                                 |  |  |                      |                               |                       |
| C1   |                                 | of the Vale Community<br>our project support?  |  |                      |                               | •                     |
| C2   | How does your p                 | project meet this priority?  | Reducing lonelness & isloation is recognised as a significant factor in improving health & well being and improving quality of life.Befriending is known to improve the quality of life through regular meaningful human contact & relationship. |                      |                               | eing and<br>o improve |
| C3   | Does your projecthe Vale's Comm | ot meet any other priorities of<br>nunity Strategy?  | Enabling those without a car to access services. The provision of volunteer transport will enable those who do not have a car/cannot access public transport to participate in a fortnightly supportive social contact in a group ssetting.      |                      | se who do<br>port to          |                       |
|  |                                 |  | Score 30   |                      |                               | 30                    |
|  |                                 | ouncil's priorities<br>e scored in this section  |  |                      |                               |                       |
| C4   | Which priority project support? | of the council does your   | supporting a vibra   | ant local            | economy                       |                       |
| C5   | How does your p                 | project meet this priority?  | Reducing loneliness and promoting belnging improves health & well being, reducing sickness, promoting involvement in the community and thus contributing to the local economy.   |                      |                               |                       |
| C6   | Does your proj<br>priorities?   | ect meet any over counci   | Helping the Council to manage its business effectively by providing a value for money service that facilitates access by those often on the fringe of society.   |                      |                               |                       |
|  |                                 |  |  | So                   | ore                           | 10                    |
|  | sultation                       | and the Hele and the   |  |                      |                               |                       |
| Up to  | How did you community?          | e scored in this section  consult with the loca  | service provision.Consultir  | ch.Cons<br>rea to av | ulting with<br>oid duplic     | other ation of        |

|               |  |  | Score | 10  |
|---------------|--|--|-------|---|
|               | al need  |  |       |   |
| C8            | How do you know the community need this project?   | Social audit identified loneliness as one key issues to be addressed. A pilot project of a supportive social group started 2 years ago and has subsequently identified need in surrounding areas, particularly for transporting the elderly housebound and providing transport to the physically & emotionally vulnerable. |       | cial group<br>ntified need<br>orting the<br>rt to the |
|               |  |  | Score | 5   |
|               | munity Benefit<br>o 20 points can be scored in this section  |  | l     |   |
| C9            | Who will benefit from this project?  | Adults hurt by loneliness. Likely to be a high representation of people with physical and or mental health impairment given the links between these issues and loneliness/isolation/exclusion.We envisage attendance at the Friday social ncreasing to 20 to 25 as result of transport provision.                          |       | r mental<br>ese issues<br>visage                      |
|               |  |  | Score | 5   |
| Up to<br>21 – | nce score  o 20% of the project costs – 15 points 40% of the project costs – 10 points 60% of the project costs – 5 points                         |  | Score | 5   |
| 99 o          | ring Points System:  r less – recommend the project does not re or more – recommend the project receives or more – recommend the project is a fund | some funding   | TOTAL | 65  |
|               |  | nents Section  | •     |   |
| Grar          | nts Officer:   |  |       |   |

This application is for funding to extend the volunteer driver service operated by The Archway Foundation. The Foundation already operates a volunteer driver service (£1,602 2010/£2,943 2009). It is not clear how many people previously benefited from the service and it is uncertain how many more would benefit in the future. The project name suggests the service would provide a service that would operate in Abingdon, Wantage and Didcot but this is not entirely clear.

The application states that the beneficiaries would be some 20 to 25 people attending a Friday social session in Abingdon. It appears that this social event is already active and meeting fortnightly (with 15-20 people).

As at 30 June 2010 the Foundation has cash in hand of £41,695, its expenditure for the year was £72,290 (£46,584 salaries). A budget forecast for 2011/12 has not been provided.

The organisation appears to be well established and organised and its objectives do contribute to those within the Vale's Community Strategy. This application could have been improved by including a copy of the audit discussed in section C7(consultation) which could have increased the score in this section by providing evidence of need in the local area and therefore providing clarity for the subsequent sections.

The expenditure costs are not clear, the application has quoted £73,500 total project costs but the detailed expenditure shown on the application form only equals £2,390.

| Name   | of Organisation  | The Nasio Trus   | t   |
|--|--|--|---|
| Ref  | 693  | Project Costs / Funding  | Position  |
| Project Name   | Operation Exit 7   | Ĭ  | £   |
| Project Area   | All (covers whole of Vale)   | Total Project Cost   | £6,250  |
| Area Committee   | Abingdon   | Amount Requested   | £4,750  |
| Project Descript   |  | Secured Funding  | £1,500  |
| Working in partne  | ership with the Vale CDRP  | Town/Parish council funding  | £0  |
| and other local of   | rganisations, to try and   | Recommended Award  | £4750   |
|  | ole away from the following es as identified by Thames   | Committee Decision   | 27730   |
| Alcohol/Drugs, V<br>Damage, Violent<br>of Offending & Ri<br>Loitering.We will<br>seven positive ac<br>Challenges, Tear<br>Training, Restora<br>Healthy wellbeing<br>disaffected youth<br>competitive sport<br>to help develop the<br>motivation & soci<br>positive futures the<br>training, employme<br>social behaviour,<br>cohesion, cut down<br>crime, with an op<br>Kenya & work with<br>run similar project | ti-Social Behaviour, andalism, Criminal Crime, Harassment, Risk e-Offending, Gangs & engage young people in ctivities of Personal m work, Education, ative justice, Careers & g. We will harness s enthusiasm for s & team building activities neir aspirations, ambitions, al behaviour to choose arough education, ent. This will reduce anti promote community wn on crime & fear of portunity to volunteer in th HIV Orphans. We have tes in Berinsfield with 100% 750 would help support this |  |   |
|  | e Vale Community Strategy be scored in this section  | Application Detail   | s   |
| C1 Which priorit<br>Strategy does  | y of the Vale Community your project support?  | safer communities  | 3   |
| How does you   | r project meet this priority?  | The LSC Oxfordshire NEET report 2 of 16-18 youth in Abingdon not in Edwhereas 58% of young people in 201 a whole achieved 5+ GCSE at A-C ledid so in Abingdon. Under-achieving from schools & employment, many your rural area are manifesting their frust behaviour, alcohol, drug abuse & crimpeople into positive activities, team by reduce post code rivalry, empowering choices, encourage back into educemploymentwill reduce crime & feacommunity cohesion, organise com | ducation or training 0 in Oxfordshire as ess than 37% youth at school, excluded oung people in this ration in anti-social ne. Motivating young uilding sessions will g to make informed acation, training, r of crime through |

|           | T   | avanta ta build inter commi   | unity relationships   | 0 arasta  |
|-----------|---|---|---|---|
|           |   | events to build inter common<br>safer communities. Young<br>commitment will add value to<br>employers seeking employers seeking employers<br>Restorative justice program<br>the impac   | g people's involve<br>o their community<br>oloyable young pe<br>mes will raise awa  | ment &<br>and local<br>ople.  |
| C3        | Does your project meet any other priorities of<br>the Vale's Community Strategy?        | Work with schools, colleges other community groups will provide a wider support and services for young people. We will signpost young people to relevant services. Encourage apprenticeship and voluntary placements. Se up Youth Advisory Panels. Our target outcomes: annually 100 young people participating; 45 entering further education / training for employment 15 securing jobs, 15 gaining Community Sports qualifications & then contributing as volunteers to the programme.                           |   | nd Safer ng events, working, and ck into stainable ommunity volved in activities. groups will g people. ervices. ments. Set comes: entering securing ons & then |
|           |   |   | Score   | 60  |
|           | Contributing to the council's priorities  Ip to 40 points can be scored in this section |   |   |   |
| <b>C4</b> | Which priority of the council does your project support?                                | helping to main   | tain a safe Vale  |   |
| C5        | How does your project meet this priority?   | The Young Peoples diversi anti-social behaviour redudamage, burglary etc. Awar and alcohol will reduce alcoand disorder in town centrerate of re-offending. Activel community cohesion progsense of community. Dome encourage reporting. You young people's involment in groups, raise issues that affaddressed. Highlight danger at driving age. Competative activities will reduce post coduring 2010 there was an ianti-social behaviour involvir with the 50% young women a history of educational undependent. | uce fear of crime, reness workshops whol related violences. Mentoring will respond to the related violence award the related who will ence them & how the sof drink driving are matches & Team and a gang rivalry and a support low self er achievement & | criminal on drugs ce, crime educe the people in a great eness will courage od action ey can be as most are a building and crime, idents of . Working esteem &   |
| C6        | Does your project meet any over council priorities?                                     | Supporting a vibrant local ed<br>Exit 7 will empower young<br>attitudes and behaviours of<br>people for local employers<br>dependancy, improve educated<br>All activities will improve myoung people returning to e   | people to reject receate employeable. Change culture cation & Training association, teamwo  | negative<br>e young<br>of benefit<br>spirations.<br>rk, more  |

| C9    | Who will benefit from this project?                    | Youths from Saxton Road A Net & young people from communities with reduced CDRP. The council & Police of crime, local employers healthy young people. R centres for over drinking, dru and sports facilities being us volunteers mentoring you alongside the PAYP run by O Services as we address the   | a surrounding area<br>anti social behavion<br>with reduced crimal<br>as we create empleduce police timelars etc. Local Leisuled on a regular basing people. We wonth   | s, local bur, Local le and fear loyable, in town ure centres asis. Local rill work atted Youth  |
|-------|--|---|--|---|
| Up to | munity Benefit 20 points can be scored in this section |   |  |   |
|       |  |   | Score  | 15  |
| Up to | How do you know the community need this project?       | Following discussions with the Vale CDRP & t Inspector Andy Boyd has approved a neighbor officer to work along side the charity as part partnership. We have also been asked to ext programme to both Faringdon & Wallingford are Vale and South Youth Co-ordinator is in support and south Youth Co-ordinator is in support and south Youth Co-ordinator is in support and you know the community need this  |  | oourhood<br>t of the<br>tend the<br>treas. The<br>oort of the<br>vited young<br>a Abingdon<br>me will fill<br>Education<br>or with the<br>encourage                                 |
| Loca  | community?   | We presented to the Vale Cyouth forum meeting at the A in all Abingdon youth centre local youth groups & workers overwhelmed by the interest their leaders. We have run a (Operation Noah's Ark) with 2003 more than 27 young Kenya none has so far been we also saw a reduction of young people at risk of of reduce these types of incide young people a sense of put as reduce crime and anti-so our young person is now em District Council. We curre signed up to our programme by Dalton Barracks, Faringdingroups to run sim | Abingdon Foyer, potes/ Connexions, etc. Connexions, etc. Abingdon shown by young potest in huge success. Supeople have volunt arrested or command ASB and feel that fending or reoffendents in any community between the control of the | osted flyers mailed all . We were beople and Berinsfield of far since teered in littled crime targeting ding will unity, give ity as well ndy one of exfordshire g people een asked |
| 0     | nulå a åi a n  |   | Score  | 40  |
|       |  | skills,55 project managemen<br>analysis, reasearch, problem<br>mainstream learning or empl<br>the economy. Hiring sport<br>competative matches wil<br>facilities & economy. Fundr<br>improve the  | n solving and 45 w<br>loyment this will co<br>ts pitches weekly &<br>I improve the use   | ill return to<br>ontribute to<br>& during<br>of local   |

|   | Score | 15  |
|---|-------|-----|
| Finance score   |       |     |
| Up to 20% of the project costs - 15 points 21 - 40% of the project costs - 10 points 41 - 60% of the project costs - 5 points   | Score | 5   |
| Scoring Points System:  |       |     |
| 99 or less – recommend the project does not receive funding<br>100 or more – recommend the project receives some funding<br>140 or more – recommend the project is a funding priority | TOTAL | 150 |

### **Comments Section**

### Grants Officer:

The Nasio Trust's 'Operation Exit 7' looks to engage disadvantaged young people in the district by engaging them in a number of activities. The project has applied for funding towards the following activities:

- High Ropes team building session
- Football Pitch Hire 6 months at Tilsley Park
- Team building weekend at the Lake District
- Awareness Workshop
- and associated costs incurred with these activities.

Each year the organisation has made a surplus. Last year they did make a loss of £34,475. This was a result of a large capital project building a new day care centre for HIV orphans in Kenya. This project was planned for a number of years and used surpluses from previous accounting years. At December 2010 the organisation currently holds £33,886 in reserves.

The Trust has applied to Abingdon Town Council for financial support of £675 towards working with young people in the town centre and in South Abingdon. They will not know of a decision until late May 2011.

### Has this organisation previously received funding?

No previous funding awarded.

#### Conditions:

Should any additional conditions be applied to a grant award?

#### Young People's Co-ordinator Comments:

I have been working with the Nasio Trust to develop links with young people and agencies in Abingdon and have attended some of the meetings.

They have recruited a good and diverse range of young people who are committed to this project. I have been impressed with their dedication and the way they are engaging disadvantaged young people from several agencies in Abingdon (Bridge, NET, Foyer).

I am confident this project will have the same positive outcomes as Berinsfield of empowering young people who are facing severe disadvantage such as being homeless, NEET, ex offenders or at risk of offending and give them the chance to participate in a project that not only involves them in their local community but helps them to understand issues of oppression and disadvantage in other parts of the world, by supporting through fundraising HIV orphans in Kenya. This gives them a sense of achievement and builds their confidence and self esteem and helps to develop their sense of self worth and how they can make a positive impact on their community. It also gives them a goal to work towards and incentive to stay out of trouble. I fully support the grant application for this project.