## Community Grants

Evaluation Précis


|  | Score | 10 |
| :---: | :---: | :---: |
| Finance score <br> Up to $20 \%$ of the project costs $\mathbf{- 1 5}$ points $21-40 \%$ of the project costs -10 points $41-60 \%$ of the project costs - 5 points | Score | 15 |
| Scoring Points System: <br> 99 or less - recommend the project does not receive funding 100 or more - recommend the project receives some funding 140 or more - recommend the project is a funding priority | TOTAL | 75 |
| Comments Section |  |  |
| Grants Officer: |  |  |
| This application has not been developed to its full potential and this is reflected in the score. It appears th the project is in very early stages of development which is supported by the planning permission which was only granted in February 2011. There are other opportunities of funding for this type of facility that should be explored in order to secure funding for the high project costs. |  |  |
| Conditions: |  |  |
| Should any additional conditions be applied to a grant award? |  |  |

## Community Grants

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| C4 | Which priority of the council does your <br> project support? | supporting a vibrant local economy |  |
| :--- | :--- | :--- | :--- |
| C5 | How does your project meet this priority? | we contribute to the economic development of Abingdon <br> by bringing audience into Abingdon on Sundays, and <br> selling tickets at local outlets, by supporting Change <br> Abingdon Partnership (we have provided music for their <br> events), and contributing to APAGE. |  |
| C6 | Does your project meet any over counci <br> priorities? | Score |  |
| 10 |  |  |  |

## Consultation

Up to 20 points can be scored in this section

| C7 | How did you consult with the local <br> community? | The project meets the aims and has the support (though <br> not financial) of the Town council, the Abingdon <br> Partnership (an independent body tasked with <br> regenerating Abingdon and funded by Town, Vale and <br> County). Local schools and the annual music festival are <br> keen to be involved. APAGE (a local group to promote |
| :--- | :--- | :--- | :--- | :--- |


|  |  | arts events in the town that produces a Festival Catalogue for distribution in Abingdon), though not able to give a grant, supported us through a free entry in this year's issue. |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Score | 5 |
| Local need <br> Up to 20 points can be scored in this section |  |  |  |  |
| C8 | How do you know the community need this project? | Local musicians, groups and schools are all keen to take part - we have turned down many more applicants to play in the concerts than we can offer dates to. We have proved there is a demand, from players and audience. The series has done reasonably well in its first year, with many local groups eager to play. The audience profile is very wide - from school children to the retired. |  |  |
|  |  |  | Score | 5 |
| Community Benefit <br> Up to 20 points can be scored in this section |  |  |  |  |
| C9 | Who will benefit from this project? | The chance to perform in public is very important for players and groups of all ages and abilities and there are not many opportunities in Abingdon. It puts their music abilities to the test in a way that practice alone cannot. It gives local groups the chance to perform in public. <br> Abingdon town centre is in need of regeneration with many local shops closed. This concert series will attract people into the town centre on Sundays. Tickets are sold through local outlets. This project supports Abingdon Town Council, and Vale of White Horse District Council, objectives to revitalise Abingdon Town Centre. |  |  |
| Score |  |  |  |  |
| Finance score <br> Up to $20 \%$ of the project costs -15 points $21-40 \%$ of the project costs -10 points $41-60 \%$ of the project costs - 5 points |  |  | Score | 5 |
| 99 or less - recommend the project does not receive funding 100 or more - recommend the project receives some funding 140 or more - recommend the project is a funding priority |  |  | TOTAL | 70 |
| Comments Section |  |  |  |  |
| Grants Officer: |  |  |  |  |
| This application is for funding towards advertising costs of Abbey Chamber Concerts to increase attendance numbers. |  |  |  |  |
| Formal accounts have not been provided but a bank statement has been provided. This shows a balance o $£ 945.44$ at $19 / 2 / 11$. No budget forecast for $2011 / 12$ has been provided. It appears that performers are paid a fee per performance and that this is calculated from the profits made at each concert. Single quotes have been provided for a website template and for outdoor banners totalling £530 (more detailed quotes have no been received to cover the full costs of $£ 1010$ ). The application suggests a surplus is currently made from each concert of $£ 270$. |  |  |  |  |

## Community Grants

Evaluation Précis



## Has this organisation previously received funding?

2009/10 - awarded $£ 200$ spent $£ 77$
Conditions:
Should any additional conditions be applied to a grant award?

1. The council's logo should be used on an publications and at each event.

## Community Grants

Evaluation Précis


|  |  | The young musicians playing in the ensemble will also benefit from being involved in the coaching sessions. Since the event is open to the public at no cost, young people in the audience will also benefit. The refreshment breaks will enable all the young people to mix and talk to each other and the other attendees. Peter Stark has an international reputation for working successfully with young people. They will learn useful techniques and will be inspired to apply what they have learned to their musical studies. So although Maestro is only a day-long event our experience is that its benefits are long-lasting. |  |
| :---: | :---: | :---: | :---: |
| C3 | Does your project meet any other priorities of the Vale's Community Strategy? | 'Access to cultural facilities'. VWHDC has always been very sympathetic to the need for funding the arts which are life-enhancing and contribute to a healthy society in the broadest sense. We can all remember a teacher or mentor who influenced our decision to follow a particular path, and sometimes these influences are life-changing. Having a world-class conducting coach with considerable experience of working with young people means 'Maestro' is truly an inspirational event. 'Maestro 2009' received considerable positive feedback, both on the day and afterwards (see E8). 'Maestro 2011' will provide an opportunity to learn and experiment, demystifying an area of music in which few people have hands-on experience.'Improving the quality of life for old people'We will welcome older people to 'Maestro' and it is our experience that they very much enjoy this type of event.'Fostering a greater sense of the community' by bringing all ages together at a local event of mutual interest. |  |
|  |  | Score | 40 |
| Contributing to the council's priorities Up to 40 points can be scored in this section |  |  |  |
| C4 | Which priority of the council does your project support? | supporting a vibrant local economy |  |
| C5 | How does your project meet this priority? | The local young musicians in the musical ensemble will be selected for their playing ability and will be paid a fee for performing at the event. This experience could lead to future paid engagements and is something they can add to their curriculum vitae to enhance their prospects with study and job opportunities in the future. Save the Children will be selling lunch and other refreshments in aid of their charity. Our event offers them an opportunity to increase awareness of their charity in the local community and to raise funds for their excellent work. |  |
| C6 | Does your project meet any over council priorities? | We could not realistically claim that 'Maestro' will make the Vale a safer or cleaner place. However, the role of the arts can not be underestimated in helping to engender a feeling of well-being and good morale in the community. A vibrant artistic scene is crucial to any civilised society and much publicity will be undertaken to encourage the widest-possible local participation. |  |
|  |  | Score | 10 |
| Consultation <br> Up to 20 points can be scored in this section |  |  |  |
| C7 | How did you consult with the local community? | We have several music and instrumental teachers on our organising committee so it was easy to undertake research to see if there would be interest in 'Maestro'. The response was extremely positive from potential |  |



| $41-60 \%$ of the project costs - 5 points |  |  |
| :---: | :---: | :---: |
| Scoring Points System: |  |  |
| 115 or less - recommend the project does not receive funding 125 or more - recommend the project receives some funding 150 or more - recommend the project is a funding priority | TOTAL | 85 |
| Comments Section |  |  |
| Grants Officer: |  |  |
| Total funds in hand as at $31 / 5 / 2010$ was $£ 4,006$. Expenditure (predominantly for fees for musicians) and income was $£ 7,437$. | 31/5/2010 | $£ 6,281$ |
| The organisation has sufficient funds to progress with this project. fees and for a $£ 25$ fee to be paid to each young musician. | diture is towa | coaching |
| Has this organisation previously received funding? |  |  |

## Community Grants

Evaluation Précis

| Name of Organisation |  |  | Abingdon Rowing Club |  |
| :---: | :---: | :---: | :---: | :---: |
| Ref |  | 731 | Project Costs / Funding Position |  |
| Project Name |  | Rowing Club Electrics |  | £ |
| Project Area |  | Abingdon | Total Project Cost | £8,717 |
| Area Committee |  | Abingdon | Amount Requested | £5,000 |
| Project Description <br> Abingdon Rowing Club, a community-based club with around 100 members from Abingdon and the surrounding area, is in urgent need of replacement Electrics in it's boat storage and training facilities. The existing system, installed in the 1960's, does not conform to modern regulations, and is becoming increasingly unsafe under its current demand, especially given the damp conditions experienced within the building. New lights and sockets would make the building safer, and provide a more pleasent environment for the busy day to day use of it's members. |  |  | Secured Funding | £0 |
|  |  |  | Town/Parish council funding | £0 |
|  |  |  | Recommended Award | £0 |
|  |  |  | Commitee Decision |  |
|  |  |  |  |  |
| Contributing to the Vale Community Strategy Up to 60 points can be scored in this section |  |  | Application Details |  |
| C1 $\begin{array}{l}\text { Which priority of the Vale Community } \\ \text { Strategy does your project support? }\end{array}$ |  |  | access to good quality green spaces, sports, cultural and leisure facilities |  |
| C2 | How does your project meet this priority? |  | The rowing club is a fantastic facility for many local residents, adults of all ages and children, as it promotes exercise and social interaction. This project will help make the rowing club safer for and better able to cope with the growing numbers of people in and around the area who are keen to make use of the River Thames. We have recently emptied our savings replacing the unsafe asbestos roof at a cost of over $£ 15,000$, and now have little funding available to rewire and revamp the electrics, which would help make the rowing club a safer place to be, while also allowing more of the club's future funds to be spent on equipment and facilities for increasing the membership of the club and access to the river and sport. As the rewiring has to happen at some point soon, if we are not able to receive additional funding, we will be forced to either increase our membership fees thus precluding some people from what we aim to be an inclusive club, or delay the replacement of some very run down equipment. |  |
| C3 | Does your pro the Vale's Com | meet any other priorities of unity Strategy? | Low Carbon Vale -- Modern light fitt than the old ones, so would use Communities -- Abingdon RC is encourages members of all levels and electrics would help this con rowing club sa | e more efficient ergy.Healthier facility and . New lighting keeping the |


|  | Score | 30 |
| :--- | :---: | :---: |
| Contributing to the council's priorities |  |  |

Up to 40 points can be scored in this section

| C4 | Which priority of the council does your <br> project support? |
| :--- | :--- |
| C5 | How does your project meet this priority? |
| C6 | Does your project meet any over council <br> priorities? |

## helping to maintain a safe Vale

The electrics are becoming dangerous with age, so the vale will be made safer by replacing these.
Rising to the challenge of climate change -- new light fittings would be more efficient than the old ones so would waste less energy.

|  | Score | 5 |
| :--- | :--- | :--- |
| Consultation |  |  |

## Consultation

Up to 20 points can be scored in this section

C7 $\begin{aligned} & \text { How did you consult with the local } \\ & \\ & \end{aligned}$ community?

The club committee includes a representative from each group; each representative spoke with their group about the issue and each group gave their support for the project.

Score 10

## Local need

Up to 20 points can be scored in this section
C8 How do you know the community need this project?

The current electrics are very old and with age are becoming unsafe which would result in the rowing club becoming unusable if the degradation continues.

|  |  |  | Score | 5 |
| :---: | :---: | :---: | :---: | :---: |
| Community Benefit Up to 20 points can be scored in this section |  |  |  |  |
| C9 | Who will benefit from this project? | In priority, the current members of Abingdon Rowing Club, however this will have a knock on effect to the wider community allowing more members to be able to join and benefit from the facility. |  |  |
|  |  |  | Score | 5 |
| Finance score <br> Up to $20 \%$ of the project costs $\mathbf{- 1 5}$ points $21-40 \%$ of the project costs - 10 points <br> $41-60 \%$ of the project costs - 5 points |  |  | Score | 5 |
| 99 or less - recommend the project does not receive funding 100 or more - recommend the project receives some funding 140 or more - recommend the project is a funding priority |  |  | TOTAL | 60 |
| Comments Section |  |  |  |  |
| Grants Officer: |  |  |  |  |
| The club currently has a membership of 100 and the facility is a members club only. The club are looking to meet the remaining costs through their Abingdon Rowing Club Head. An account summary has been included within the application and it is unclear on their current financial status. <br> As the application has scored 60 the recommendation, in line with the scoring criteria, is the project does no receive funding at this time. <br> Has this organisation previously received funding? |  |  |  |  |

## Community Grants

Evaluation Précis

$\left.\begin{array}{|l|l|l|l|}\hline \text { C8 } & \begin{array}{l}\text { here are a few comments we got ... The gym will be a } \\ \text { good way for the kids to get better at boxing having } \\ \text { access to the correct equipment. Provide good local } \\ \text { community area for teenagers / children of all ages and } \\ \text { adults to enjoy...It will make people more fit, decrease } \\ \text { obesity, and will be a good pastime for all those who don't } \\ \text { have many things to do, and 'lll go there!..I support the } \\ \text { building of the gym as it will get people off the streets and } \\ \text { will also give people in the local area a social place to } \\ \text { meet and make new friends....Abingdon has had an } \\ \text { amateur boxing club for many years, successfully training } \\ \text { How do you know the community need this } \\ \text { project? }\end{array} \\ \text { young boys + offering a healthy spare time activity. Sadly } \\ \text { they have moved about making the best of what they can } \\ \text { find. That mean being unable to use all the right training } \\ \text { equipment to improve and become bette. Having a }\end{array}\right\}$
design/costs.
That the Boxing Club submit a copy of the constitution of the new organisation who hold the funds for the new building.

That the Boxing Club seek advice from OCVA to review their constitution and that of the new organisation set up to hold the funds for the new building.

## Community Grants

Evaluation Précis


| C9 | Who will benefit from this project? | Younger members of the band and potential new players. Also the local community such as the Monday Club who regularly enjoy our performances. |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Score | 10 |
|  | nce score <br> 20\% of the project costs - 15 points $40 \%$ of the project costs -10 points $60 \%$ of the project costs - 5 points |  | Score | 5 |
|  | ing Points System: <br> less - recommend the project does no or more - recommend the project receiv or more - recommend the project is a fu | ceive funding some funding ng priority | TOTAL | 65 |
| Comments Section |  |  |  |  |
| Grants Officer: |  |  |  |  |
| Abingdon Town Band are looking for support to purchase a Tenor Horn, a Euphonium, a Baritone and uniforms costing a total of $£ 12,045$. The organisation has secured $£ 3,900$ through carolling, concerts and a grassroots grant. At September 2010 the organisation held $£ 9,278$ and require additional funds to purchase the instruments. |  |  |  |  |
| 2008/09 - Purchase of instruments - $£ 750$ |  |  |  |  |

## Community Grants

Evaluation Précis



| 99 <br> or less - recommend the project does not receive funding <br> 100 or more - recommend the project receives some funding <br> 140 or more - recommend the project is a funding priority |  |
| :--- | :--- | :--- |
| Comments Section |  |
| Grants Officer: |  |
| In 2009 the festival was awarded a $£ 3,000$ community grant for their 2010 arts festival. The event made a |  |
| loss of $£ 3,101$, with a high proportional cost for advertising the event. The organisation currently holds |  |
| $£ 1,427$ in reserves. |  |
| The 2011 festival was not supported by a Community Grant, and the organisation needs to ensure the event |  |
| breaks even to ensure the 2012 event is viable. |  |
| APAGE are applying for their 2012 arts festival and have shown how they will fund the remaining balances of |  |
| the project, with $£ 3,500$ secured or expected. |  |
| To ensure the event is financially viable it will require financial support from the council or other funding |  |
| bodies. |  |
| Has this organisation previously received funding? |  |
| $2009 / 10-£ 3000$ |  |
| $2008 / 9-£ 3000$ |  |
| regular annual awards since $2002 / 3$ |  |
| Conditions: |  |
| Should any additional conditions be applied to a grant award? |  |
| 2.The council's support should be acknowledged wherever possible, including the logo displayed on any <br> publicity. |  |

## Community Grants

Evaluation Précis

Up to 20 points can be scored in this section

| C8 | How do you know the community need this <br> project? |
| :---: | :--- |

The CDC has been very well supported by the community for nearly 40 years after it was originally founded by the Caudwell family who own the land/buildings and lease them to us.


2003/4-£450

## Conditions:

Should any additional conditions be applied to a grant award?
3. Supply two formal quotations before works start.
4. Notification that work will commence together with proof of sufficient funds to complete the project.

## Community Grants

Evaluation Précis



99 or less - recommend the project does not receive funding
100 or more - recommend the project receives some funding 140 or more - recommend the project is a funding priority

## Comments Section

## Grants Officer:

Film Oxford are applying for $85 \%$ of the costs to provide 2 film events in Wantage and Abingdon in the summer. Film Oxford will look to fund the remaining $£ 600$ to meet the costs of the project.

The only external cost of the project is to hire the 2 films the screening will show from 'Filmbank' for $£ 700$. All additional expenditure are for staffing costs, and costs relating to equipment. Their accounts show fixed assets for video equipment of $£ 70,779$, and it is unclear why the organisation have included expenditure for equipment.

As the project has scored enough to justify some funding, the recommendation is to fund only the film hire for both events costing $£ 350$ each, giving a total grant of $£ 700$.

Has this organisation previously received funding?

## Conditions:

Should any additional conditions be applied to a grant award?
5. Confirmation of the permission from the land owner for usage of the parks.
6. Recognition of the grant should be included within any promotion and at the event.

## Community Grants

Evaluation Précis


|  |  | and leisure facilities Consultation events will canvass opinion about a new boxing hall and an extension to the Preston Road Community Centre thereby ensuring that scarce resources are used to maximum benefitlmproving the quality of life for older peopleOlder residents will have an opportunity to suggest what local services and facilities would most improve their quality of life |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Score | 30 |
| Contributing to the council's priorities Up to 40 points can be scored in this section |  |  |  |  |
|  | Which priority of the council does your project support? | keeping the Vale a clean place to live |  |  |
| C5 | How does your project meet this priority? | The consultation process will raise awareness of dog fouling issues, litter and waste in communal areas and front gardens. The community led plan will include an action plan developed by the local community in partnership with local service providers and local businesses. Possible solutions may include a dedicated dog walking area or working with housing associations to improve front gardens in targeted areas. By developing an increased sense of community ownership and local pride, other initiatives such as voluntary litter picks may become more possible to organise. |  |  |
| C6 | Does your project meet any over council priorities? | Helping to maintain a safe Vale.The project will involve consulting with local youth in South Abingdon to establish what facilities would be most likely to reduce anti-social behaviour.Rising to the challenge of climate change.Residents will be consulted about the need for measures to alleviate flooding on the footpath to Tescos.Supporting a vibrant local economy. The project will consult with local residents about educational achievements in the South Abingdon area and how these may be improved. All printing amd marketing materials will be locally sourced. |  |  |
|  |  |  | Score | 10 |
| Consultation <br> Up to 20 points can be scored in this section |  |  |  |  |
| C7 | How did you consult with the loca community? | The South Abingdon Community Led Plan will be developed though an extensive consultation process with 10,000 local residents. The consultation will be organised by local residents with support and advice from ORCC. |  |  |
| Based on the consultation the group is planning on doing |  |  | Score | 20 |
| Local need <br> Up to 20 points can be scored in this section |  |  |  |  |
| C8 | How do you know the community need this project? | This project was initiated by the Vale Partnership. The partnership identified the need for all of its members to know more about the priorities of local residents in South Abingdon, and a need to encourage and support local residents to develop their own community led plan and work in partnership with various organisations in the LSP to deliver local solutions. |  |  |
|  |  |  | Score | 15 |
| Community Benefit <br> Up to 20 points can be scored in this section |  |  |  |  |
| C9 | Who will benefit from this project? | All 10,000 residents of South Abingdon will benefit from this project. The project will deliver a greater sense of community in South Abingdon which will make the area a |  |  |


|  |  |  |
| :--- | :--- | :--- |
|  |  |  |
|  |  |  |
|  |  |  |

better place to live. Once the plan is complete, the community group will continue to work with service providers in the area to ensure that the actions included in the plan are carried out. The plan will include actions which will improve facilities and opportunites in the local area for all.The Vale District Council and other service providers will benefit from a greater knowledge of the priorities for local residents. Service providers can use the plan to inform their local policies.

|  | Score | 15 |
| :--- | :---: | :---: |
| Finance score |  |  |
| Up to $20 \%$ of the project costs $\mathbf{- 1 5}$ points <br> $21-40 \%$ of the project costs -10 points <br> $41-60 \%$ of the project costs -5 points | Score | 10 |
| Scoring Points System: | TOTAL | $\mathbf{1 0 0}$ |
| 99 or less - recommend the project does not receive funding <br> 100 or more - recommend the project receives some funding <br> 140 or more - recommend the project is a funding priority |  |  |

## Comments Section

## Corporate Projects Officer:

This application arises from the 'Community Places' project which is being sponsored by the Vale Partnership and South Oxfordshire Partnership and relates to the costs of developing a community led plan. The community-led planning process is supported by the Vale of White Horse District Council because it is an approach which is effective in:

- enabling communities to identify issues and priorities and develop an action plan to address these
- community building and building community capacity - more people involved and volunteering, and developing skills through their involvement that will continue to be used for the benefit of the community into the future
- providing evidence of need/community support for projects to help secure grants for projects
- bringing about benefits and improvements on the ground in communities

The application demonstrates that South Abindgon is using the community-led plannng process supported by the council and the LSP.

## Grants Officer:

This application is from a newly formed group aiming to deliver a Community Led Plan (CLP) for South Abingdon. A CLP for South Abingdon will engage a large number of people in having their say on the priorities for the area. The overall plan will include a action plan which will then be used as part of an ongoing implementation and improvement process that has been driven by the community.

The organisation is formally constituted, however they do not have a bank account. The organisation therefore would need to open a bank account and appoint a treasurer.

The organisation will apply to Abingdon Town Council in April 2011 for support of $£ 3,358$. They have a clear plan on how they will obtain the remaining funds to start the CLP consultation.

## Has this organisation previously received funding?

No

## Conditions:

Should any additional conditions be applied to a grant award?

1. Confirmation that the organisation has set up a bank account and appointed a treasurer

## Community Grants <br> Evaluation Précis

| Name of Organisation |  | The Abingdon Bridge |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Ref Project Name | 740 | Project Costs / Funding Position |  |  |
|  | Project engage |  |  |  |
| Project Area | Abingdon | Total Project Cost | £13,000 |  |
| Area Committee Abingdon Project Description <br> Engage will target disaffected young people (YP) in Abingdon town centre \& south. Some YP will be identified to us by PCSO's to help steer those engaged or who could become involved in ASB onto a positive trajectory.Aims:engage 20 to 30 YP from the target areas, build relationships, identify their issues \& needs,look at ways in which they can become more participative in their community, set up projects to deal with themes such as drugs, alcohol, voluntary opportunities \& social interaction both within \& without their peer group. Outcomes we expect are:improved community cohesion, mutual understanding \& inter-generational interaction; more confidence engaging people in their community \& each other; YP will respect others who are different or don't share their views, YP will become exemplars for YP younger than them promoting a virtuous cycle of improvement. Benefits to families, peers, friends \& younger YP as the target cohort becomes more confident in themselves \& within their community. |  | Amount Requested | £5,000 |  |
|  |  | Secured Funding | £8,000 |  |
|  |  | Town/Parish council funding | £2,300 (secured) |  |
|  |  | Recommended Award |  | £3,500 |
|  |  | Committee Decision |  |  |
|  |  |  |  |  |
| Contributing to the Vale Community Strategy Up to 60 points can be scored in this section |  | Application Details |  |  |
| C1 $\begin{array}{l}\text { Which priority of the Vale Community } \\ \text { Strategy does your project support? }\end{array}$ |  | fostering a greater sense of the community |  |  |
| How does your project meet this priority? |  | YP will become more aware of how they fit into \& can contribute to their community; they will better understand how their community functions. YP's will develop a sense of belonging \& of responsibility for their community. Their perceptions of others in their community will become more positive as will the perceptions others have of YP's. |  |  |
| Does your project meet any other priorities of the Vale's Community Strategy? |  | Yes, helping to maintain a safe Vale \& involving young people. |  |  |
|  |  |  | Score | 40 |
| Contributing to the council's priorities Up to 40 points can be scored in this section |  |  |  |  |
| C4 Which priority of the council does your |  | helping to maintain a safe Vale |  |  |


| project support? |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| C5 | How does your project meet this priority? | Through reforming the present behaviour or predicted behaviour of this cohort of YP's; Project Engage will depress the level of ASB in Abingdon. |  |  |
|  | Does your project meet any over counci priorities? | Yes, involving young people. |  |  |
|  |  |  | Score | 30 |
| Consultation Up to 20 points can be scored in this section |  |  |  |  |
| C7 | How did you consult with the loca community? | Through a recent pilot project which has shaped our aims \& outcomes for Project Engage. |  |  |
|  |  |  | Score | 10 |
| Local need <br> Up to 20 points can be scored in this section |  |  |  |  |
| C8 | How do you know the community need this project? | Through the pilot project \& our local PCSO's are keen to employ a new means to help disruptive young people \& young people we encounetered in the pilot project have told us they require support \& guidance. |  |  |
|  |  |  | Score | 10 |
| Community Benefit Up to 20 points can be scored in this section |  |  |  |  |
|  | Who will benefit from this project? | The young people we interact with, their families, friends \& the local community. By extension, the younger young people will have a better influence from the older YP who will be their role models. |  |  |
|  |  |  | Score | 15 |
| Finance score <br> Up to $20 \%$ of the project costs $\mathbf{- 1 5}$ points $21-40 \%$ of the project costs -10 points $41-60 \%$ of the project costs - 5 points |  |  | Score | 10 |
| 99 or less - recommend the project does not receive funding 100 or more - recommend the project receives some funding 140 or more - recommend the project is a funding priority |  |  | TOTAL | 115 |
| Comments Section |  |  |  |  |
| Grants Officer: |  |  |  |  |
| It is difficult to identify this project from the core objectives of the organisation and to offer a grant would be towards core funding rather than a specific one off project. However, the organisation is operating efficiently and has secured funding from Abingdon Town Council. |  |  |  |  |
| A budget forecast for 2011/12 has been provided and shows expenditure of some $£ 63,000$. Secured funding is stated as $£ 8,000$ and it is unknown how the balance will be funded. In the year ending 31 march 201 total income was $£ 33,413$ and expenditure $£ 21,458$. |  |  |  |  |
| 2009/10-£5,000, 2008/9-£9,000 |  |  |  |  |
| Conditions: |  |  |  |  |

## Community Grants

Evaluation Précis

| Name of Organisation |  |  | The Archway Foundation |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Ref |  | 747 | Project Costs / Funding Position |  |  |
| Project Name |  | Archway in Abingdon/Didcot/Wanta ge | ¢ <br>  |  |  |
| Project Area |  | Abingdon | Total Project Cost | £73,500 |  |
| Area Committee |  | Abingdon | Amount Requested | £3,000 |  |
| Project Description Extend our volunteer driver service to reduce loneliness and promote a sense of inclusion and belonging to those hurt by Ioneliness who live in Abingdon and surrounding areas. |  |  | Secured Funding | £12,500 |  |
|  |  |  | Town/Parish council funding | £800 (in previous years - awaiting decision) |  |
|  |  |  | Recommended Award |  | £0 |
| Contributing to the Vale Community Strategy Up to 60 points can be scored in this section |  |  | Application Details |  |  |
|  | Which priority of the Vale Community Strategy does your project support? |  | improving the quality of life for older people |  |  |
| C2 | How does your project meet this priority? |  | Reducing lonelness \& isloation is recognised as a significant factor in improving health \& well being and improving quality of life. Befriending is known to improve the qualtiy of life through regular meaningful human contact \& relationship. |  |  |
| C3 | Does your project meet any other priorities o the Vale's Community Strategy? |  | Enabling those without a car to access services.The provision of volunteer transport will enable those who do not have a car/cannot access public transport to participate in a fortnightly supportive social contact in a group ssetting. |  |  |
|  |  |  | Score |  | 30 |
| Contributing to the council's priorities Up to 40 points can be scored in this section |  |  |  |  |  |
| C4 Which priority of the council does your project support? | Which priority of the council does your project support? |  | supporting a vibrant local economy |  |  |
| C5 | How does your project meet this priority? |  | Reducing loneliness and promoting belnging improves health \& well being, reducing sickness , promoting invlolvement in the community and thus contributing to the local economy. |  |  |
|  | Does your project meet any over counci priorities? |  | Helping the Council to manage its business effectively by providing a value for money service that facilitates access by those often on the fringe of society. |  |  |
|  |  |  |  | Score | 10 |
| Consultation <br> Up to 20 points can be scored in this section |  |  |  |  |  |
| C7 | How did you consult with the loca community? |  | Via a social audit in Abingdon conducted by a community worker from a local church. Consulting with other voluntary groups in the area to avoid duplication of service provision.Consulting with health \& social care professionals. |  |  |


|  | Score | 10 |
| :--- | :---: | :---: |

Local need
Up to 20 points can be scored in this section

| C8 | How do you know the community need this |
| :--- | :--- |
| project? |  |$|$

Social audit identified loneliness as one key issues to be addressed. A pilot project of a supportive social group
started 2 years ago and has subsequently identified need in surrounding areas, particularly for transporting the elderly housebound and providing transport to the physically \& emotionally vulnerable.


This application is for funding to extend the volunteer driver service operated by The Archway Foundation. The Foundation already operates a volunteer driver service ( $£ 1,602$ 2010/£2,943 2009). It is not clear how many people previously benefited from the service and it is uncertain how many more would benefit in the future. The project name suggests the service would provide a service that would operate in Abingdon, Wantage and Didcot but this is not entirely clear.

The application states that the beneficiaries would be some 20 to 25 people attending a Friday social session in Abingdon. It appears that this social event is already active and meeting fortnightly (with 15-20 people).

As at 30 June 2010 the Foundation has cash in hand of $£ 41,695$, its expenditure for the year was $£ 72,290$ ( $£ 46,584$ salaries). A budget forecast for 2011/12 has not been provided.

The organisation appears to be well established and organised and its objectives do contribute to those within the Vale's Community Strategy. This application could have been improved by including a copy of the audit discussed in section C7(consultation) which could have increased the score in this section by providing evidence of need in the local area and therefore providing clarity for the subsequent sections.

The expenditure costs are not clear, the application has quoted $£ 73,500$ total project costs but the detailed expenditure shown on the application form only equals $£ 2,390$.

## Community Grants

Evaluation Précis


|  |  | events to build inter community relationships \& create safer communities. Young people's involvement \& commitment will add value to their community and local employers seeking employable young people. <br> Restorative justice programmes will raise awareness of the impact of crime. |  |
| :---: | :---: | :---: | :---: |
| C3 | Does your project meet any other priorities of the Vale's Community Strategy? | Involving young people: Operation Exit 7 is a fusion project combining 'Involving young people' and Safer communities. Competative Sports, team building events, personal leadership skills will improve team working, anger management, conflict resolution and communication skills. Encourage them back into mainstream education \& training to secure sustainable futures and jobs. Getting them to organise Community events will give them the opportunity to be involved in decision making process in their community \& activities. Work with schools, colleges other community groups wil provide a wider support and services for young people. <br> We will signpost young people to relevant services. <br> Encourage apprenticeship and voluntary placements. Se up Youth Advisory Panels. Our target outcomes: annually 100 young people participating; 45 entering further education / training for employment 15 securing jobs, 15 gaining Community Sports qualifications \& then contributing as volunteers to the programme. |  |
|  |  | Score | 60 |
| Contributing to the council's priorities Up to 40 points can be scored in this section |  |  |  |
| C4 | Which priority of the council does your project support? | helping to maintain a safe Vale |  |
| C5 | How does your project meet this priority? | The Young Peoples diversion programmes will reduce anti -social behaviour reduce fear of crime, criminal damage, burglary etc. Awareness workshops on drugs and alcohol will reduce alcohol related violence, crime and disorder in town centres. Mentoring will reduce the rate of re-offending. Actively involving young people in community cohesion programmes will foster a great sense of community. Domestic violence awareness will encourage reporting. Youth Forums will encourage young people's involment in their Neighbourhood action groups, raise issues that affect them \& how they can be addressed. Highlight dangers of drink driving as most are at driving age. Competative matches \& Team building activities will reduce post code gang rivalry and crime, during 2010 there was an increase of $8 \%$ incidents of anti-social behaviour involving Abingdon youth. Working with the $50 \%$ young women to support low self esteem \& a history of educational under achievement \& 55\% from benefit dependent families. |  |
| C6 | Does your project meet any over council priorities? | Supporting a vibrant local economy the focus of Project Exit 7 will empower young people to reject negative attitudes and behaviours create employeable young people for local employers. Change culture of benefit dependancy, improve education \& Training aspirations. All activities will improve motivation, teamwork, more young people returning to education,training improving their health, volunteering will reduce the rate of young people out of employment \& on benefits and acquire employable skills. Every year 100 disaffected young people will be engaged in structured \& positive learning experience, 65 will develop community leadership |  |


|  |  | skills, 55 project management skills including the power of analysis, reasearch, problem solving and 45 will return to mainstream learning or employment this will contribute to the economy. Hiring sports pitches weekly \& during competative matches will improve the use of local facilities \& economy. Fundraising activities \& grants will improve the economy. |  |
| :---: | :---: | :---: | :---: |
|  |  | Score | 40 |
| Consultation <br> Up to 20 points can be scored in this section |  |  |  |
| C7 | How did you consult with the local community? | We presented to the Vale CDRP meeting, held an open youth forum meeting at the Abingdon Foyer, posted flyers in all Abingdon youth centres/ Connexions, emailed all local youth groups \& workers across Abingdon. We were overwhelmed by the interest shown by young people and their leaders. We have run a similar project in Berinsfield (Operation Noah's Ark) with huge success. So far since 2003 more than 27 young people have volunteered in Kenya none has so far been arrested or committed crime we also saw a reduction of ASB and feel that targeting young people at risk of offending or reoffending will reduce these types of incidents in any community, give young people a sense of purpose, responsibility as well as reduce crime and anti-social behaviour. Andy one of our young person is now employed by South Oxfordshire District Council. We currently have 27 young people signed up to our programme. We have also been asked by Dalton Barracks, Faringdon \& Wallingford Community groups to run similar programmes. |  |
|  |  | Score | 15 |
| Local need <br> Up to 20 points can be scored in this section |  |  |  |
| C8 | How do you know the community need this project? | Following discussions with the Vale CDRP \& the Chief Inspector Andy Boyd has approved a neighbourhood officer to work along side the charity as part of the partnership. We have also been asked to extend the programme to both Faringdon \& Wallingford areas. The Vale and South Youth Co-ordinator is in support of the project \& attends all our youth forums \& has invited young people. We are working in partnership with the Abingdon Bridge \& the Foyer who believe this programme will fill the gap for local young people who are not in Education or Training (NEET) We intend to knock on door with the help of the PCSO \& neighbourhood officers to encourage more young people. |  |
|  |  | Score | 15 |
| Community Benefit <br> Up to 20 points can be scored in this section |  |  |  |
| C9 | Who will benefit from this project? | Youths from Saxton Road Abingdon, the Foyer, Bridge, Net \& young people from surrounding areas, local communities with reduced anti social behaviour, Local CDRP. The council \& Police with reduced crime and fear of crime, local employers as we create employable, healthy young people. Reduce police time in town centres for over drinking, drugs etc Local Leisure centres and sports facilities being used on a regular basis. Local volunteers mentoring young people. We will work alongside the PAYP run by Oxfordshire Integrated Youth Services as we address the deep-seated attitudinal |  |


|  issues many of our target group are experiencing that the <br> PAYP is not equipped to address. The project is <br> designed to integrate young people's voices into our  <br> organisational development and delivery. Young people  <br> will be invited to join our Youth Advisory Group; a sub-  <br> group of the board. National funding will help support  <br> local youth activities.  |
| :--- |

