

Agenda



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A meeting of the Cabinet

will be held on Friday 20 December 2024 at 10.30 am
Meeting Room 1, Abbey House, Abbey Close, Abingdon, OX14 3JE

To watch this virtual meeting, follow this link to the council's [YouTube channel](#).

Cabinet Members:

Councillors

Bethia Thomas (Chair)
Mark Coleman (Vice-Chair)
Sue Caul
Andy Crawford
Lucy Edwards

Neil Fawcett
Andy Foulsham
Diana Lugova
Helen Pighills

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Nick Bennett,
Head of Legal and Democratic

Agenda

Open to the Public including the Press

1. Chair's announcements

To receive any announcements from the chair.

2. Apologies for absence

To record apologies for absence.

3. Minutes

(Pages 4 - 10)

To adopt and sign as a correct record the minutes of the Cabinet meeting held on 29 November 2024.

4. Declarations of interests

To receive declarations of disclosable pecuniary interests, other registrable interests and non-registrable interests or any conflicts of interest in respect of items on the agenda for this meeting.

5. Urgent business

To receive notification of any matters which the chair determines should be considered as urgent business and the special circumstances which have made the matters urgent.

6. Public participation

To receive any questions or statements from members of the public that have registered to speak.

7. Recommendations and updates from other committees

To consider the attached paper, being the recommendations and updates from other committees to Cabinet.

8. Q2 budget monitoring report

(Pages 11 - 15)

To consider the report of the head of finance.

9. Budget setting 2025/26 update

To consider the report of the head of finance informing the Cabinet of progress made to

date in preparing the proposed revenue budget for 2025/26 and the capital programme for 2025/26 to 2029/30, and to report on the funding issues that need to be considered when Council sets a revenue budget and capital programme in February 2025.

Report to follow.

10. Exclusion of the public, including the press

To consider whether to exclude members of the press and public from the meeting for the following items of business under Section 12A of the Local Government Act 1972 as amended on the grounds that:

- (i) It is likely that there will be disclosure of exempt information as defined in paragraph 3 of Schedule 12A, and
- (ii) the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

Exempt information under section 100A(4) of the Local Government Act 1972

The council hereby gives notice that it intends to hold part of this Cabinet meeting in private to consider the following items for the reasons set out in the 'exclusion of the public, including the press' item above.

11. Minutes

(Pages 16 - 17)

To consider the confidential minutes of the Cabinet meetings held on 29 November 2024.