

# Agenda



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Date: 10 October 2024  
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## A meeting of the Cabinet

will be held on Friday 18 October 2024 at 10.30 am  
Meeting Room 1, Abbey House, Abbey Close, Abingdon, OX14 3JE

To watch this virtual meeting, follow this link to the council's [YouTube channel](#).

### Cabinet Members:

#### Councillors

Bethia Thomas (Chair)  
Mark Coleman (Vice-Chair)  
Sue Caul  
Andy Crawford  
Lucy Edwards

Neil Fawcett  
Andy Foulsham  
Diana Lugova  
Helen Pighills

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Vivien Williams,  
Head of Legal and Democratic (Interim)

# Agenda

## Open to the Public including the Press

### ITEMS TO BE CONSIDERED WITH THE PUBLIC PRESENT

Reports considered with the public present are available on the council's website.

#### **1. Chair's announcements**

To receive any announcements from the chair.

#### **2. Apologies for absence**

To record apologies for absence.

#### **3. Minutes**

(Pages 4 - 6)

To adopt and sign as a correct record the minutes of the Cabinet meeting held on 18 September 2024.

#### **4. Declarations of interests**

To receive declarations of disclosable pecuniary interests, other registrable interests and non-registrable interests or any conflicts of interest in respect of items on the agenda for this meeting.

#### **5. Urgent business**

To receive notification of any matters which the chair determines should be considered as urgent business and the special circumstances which have made the matters urgent.

#### **6. Public participation**

To receive any questions or statements from members of the public that have registered to speak.

#### **7. Recommendations and updates from other committees**

To consider the recommendations and updates from other committees to Cabinet (report to follow).

#### **8. Future Delivery of Household Waste and Street Cleansing Services**

(Pages 7 - 18)

To consider the head of housing and environment's report.

## **9. Budget Scene Setting**

(Pages 19 - 23)

To consider the head of finance's report

## **10. Quarter 1 Budget Monitoring Report 2024/25**

(Pages 24 - 27)

To consider the head of finance's report

## **11. Treasury Management Outturn 2023/24**

(Pages 28 - 48)

To consider the head of finance's report

## **12. Corporate Plan annual performance report**

(Pages 49 - 92)

To consider the head of policy and programmes' report

## **13. Car park options appraisal**

(To follow)

To consider the head of development and corporate landlord's report (report to follow).

## **14. Exclusion of the Public**

To consider whether to exclude members of the press and public from the meeting for the following items of business under Section 12A of the Local Government Act 1972 as amended on the grounds that:

- (i) It is likely that there will be disclosure of exempt information as defined in paragraph 3 of Schedule 12A, and
- (ii) the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

### **ITEMS TO BE CONSIDERED WITH THE PUBLIC EXCLUDED**

The council hereby gives notice that it intends to hold part of this Cabinet meeting in private to consider the following items for the reasons set out in the 'exclusion of the public' item above. These reports are not available on the council's website.

## **15. Future Delivery of Household Waste and Street Cleansing Services**

(Pages 93 - 174)

To consider the confidential appendices to the Head of Housing and Environment's report.