

Agenda



The Future Oxfordshire Partnership Scrutiny Panel

Thursday 14 September 2023 at 6.30 pm
Virtual meeting viewable by weblink

Contact: Kevin Jacob, Future Oxfordshire Partnership Senior Democratic Services Officer

E-mail: futureoxfordshirepartnership@southandvale.gov.uk

Telephone: 07917 088356

Website: www.futureoxfordshirepartnership.org

Members:

Councillor Tiago Corais	Oxford City Council
Councillor Katherine Miles	
Councillor Lois Muddiman	
Councillor John Broad	Cherwell District Council
Councillor Lynn Pratt	
Councillor Sean Woodcock	
Councillor Richard Webber	Oxfordshire County Council
Councillor Charlie Hicks	
Councillor Yvonne Constance	
Councillor Leigh Rawlins	South Oxfordshire District Council
Councillor David Turner	
Councillor Jo Robb	
Councillor Andy Cooke	Vale of White Horse District Council
Councillor Emily Smith	
Councillor Judy Roberts	
Councillor David Cooper	West Oxfordshire District Council
Councillor Julian Cooper	
Councillor Michael Brooker	

1. *The quorum is six members, one from each council. Substitutes are allowed and should be notified to the contact above.*
2. [To watch this meeting, follow this link to the Future Oxfordshire Partnership's YouTube channel.](#)
3. [Arrangements are subject to change at short notice so please refer to the agenda page.](#)
4. *Arrangements are subject to change at short notice so please refer to the agenda page at*

AGENDA

1. **Apologies for absence, substitutes; declarations of interest, Chair's announcements**

2. **Minutes of the previous meeting** (Pages 6 - 15)

To approve the minutes of the meeting held on 18 July 2023.

3. **Public participation** (To Follow)

Members of the public may submit an address or question in writing to the Scrutiny Panel, where full notice of the question or address is given to the secretariat no later than **17:00 on Monday 11 September 2023**. Questions and addresses submitted should be no longer than one side of A4 paper in Arial 12 font. The address or question will be circulated to the Panel and public speakers will be invited to speak at the virtual meeting. Written submissions may also be read out by the Chair or Democratic Services Officer where requested or if the person making the request for public speaking is not able to attend the meeting. A response may be given at the meeting or a written answer supplied. Questions and notice of addresses must be submitted to futureoxfordshirepartnership@southandvale.gov.uk

Note: This meeting may be recorded for live broadcast via the Future Oxfordshire Partnership's [YouTube Channel](#) - at the start of the meeting the Chair will confirm the meeting is being filmed. By registering to speak you are consenting to being recorded and to the use of those video and audio recordings for webcasting.

4. **Future Oxfordshire Partnership response to Scrutiny Panel recommendations** (Pages 16 - 21)

To consider the Future Oxfordshire Partnership's response to the recommendations from the Scrutiny Panel meeting held on **18 July 2023**.

5. **Oxfordshire Housing and Growth Deal: Update at the end of Quarter 1 2023/24** (Pages 22 - 34)

To consider a report to the Future Oxfordshire Partnership setting out the Quarter 1, 2023/2024 progress report for the Oxfordshire Housing and Growth Deal.

6. **Refreshing the Oxfordshire Strategic Economic Plan** (Pages 35 - 59)

To consider a draft of the Oxfordshire Strategic Economic Plan prior to consideration by the Future Oxfordshire Partnership on 26 September 2023. The full document and a covering report will be published as soon as it is available, expected on 12 September 2023.

A presentation is attached giving a summary of the draft and the process followed to date in the development of the Oxfordshire Strategic Economic Plan and giving further information.

7. **Advisory Group Updates**

(a) **Infrastructure Advisory Group update** (Pages 60 - 66)

To receive the summary notes from the Infrastructure Advisory Group held on 3 July 2023.

(b) Housing Advisory Group update (Pages 67 - 69)

To receive the summary notes from meetings of the Housing Advisory Group held on 11 July 2023.

(c) Environment Advisory Group update (Pages 70 - 74)

To receive the summary notes of the meeting of the Environment Advisory Group held on 7 July 2023.

(d) Planning Advisory Group update (To Follow)

To receive the summary notes from the meeting of the Planning Advisory Group held on 21 July 2023.

8. Work programme for the Scrutiny Panel and action log - September 2023 (Pages 75 - 78)

To discuss the draft work programme for the Panel and status of actions from the previous meeting.

9. Dates of next meetings

The dates of confirmed future Scrutiny Panel meetings are below. Please refer to <https://futureoxfordshirepartnership.org/meetings/> for the most up to date information on times and locations.

- Tuesday 21/11/23
- Monday 22/01/24
- Monday 11/03/24

Councillors' duties on declaring interests

General duty

You must declare any disclosable pecuniary interests when the meeting reaches the item on the agenda headed "Declarations of Interest" or as soon as it becomes apparent to you.

What is a disclosable pecuniary interest?

Disclosable pecuniary interests relate to your* employment; sponsorship (ie payment for expenses incurred by you in carrying out your duties as a councillor or towards your election expenses); contracts; land in the council's area; licences for land in the council's area; corporate tenancies; and securities. These declarations must be recorded in each councillor's register of interests which is publicly available on the council's website.

Declaring an interest

Where any matter disclosed in your register of interests is being considered at a meeting, you must declare that you have an interest. You should also disclose the nature as well as the existence of the interest. If you have a disclosable pecuniary interest, after having declared it at the meeting you must not participate in discussion or voting on the item and must withdraw from the meeting whilst the matter is discussed.

Member's Code of Conduct and public perception

Even if you do not have a disclosable pecuniary interest in a matter, the Councillors' Code of Conduct says that a member "must serve only the public interest and must never improperly confer an advantage or disadvantage on any person including yourself" and that "you must not place yourself in situations where your honesty and integrity may be questioned". What this means is that the matter of interests must be viewed within the context of the code as a whole and regard should continue to be paid to the perception of the public.

*Disclosable pecuniary interests that must be declared are not only those of the member themselves, but also those of the member's spouse, civil partner or person they are living with as husband or wife or as if they were civil partners.

Minutes

OF A MEETING OF THE



The Future Oxfordshire Partnership

Scrutiny Panel

HELD ON TUESDAY 18 JULY 2023 AT 6.30 PM
VIRTUAL MEETING VIEWABLE BY WEBLINK

Present:

Councillor Katherine Miles (Chair), Councillor John Broad, Councillor Andy Cooke, Councillor David Cooper, Councillor Tiago Corais, Councillor Charlie Hicks, Councillor Lois Muddiman, Councillor Lynn Pratt, Councillor Leigh Rawlins, Councillor Jo Robb, Councillor Judy Roberts, Councillor Emily Smith, Councillor David Turner and Councillor Sean Woodcock

Officers contributing to and supporting the Panel:

Andrew Down	Future Oxfordshire Partnership Director
Susan Harbour	Strategic Partnerships Manager – South and Vale District Councils
Kevin Jacob	Democratic Services Officer – Future Oxfordshire Partnership
Alex Jefferies	Asst Democratic Services Officer – Future Oxfordshire Partnership
Babatunde Ogundele	Asst Democratic Services Officer – Future Oxfordshire Partnership
Robin Rogers	Programme Director, (Partnerships and Delivery), Oxfordshire County Council
Nigel Tipple	Chief Executive, OxLEP
Matt Whitney	Oxfordshire Local Nature Partnership Manager

Other councillors: Councillor Liz Leffman, Leader of Oxfordshire County Council and Chair of the Future Oxfordshire Partnership Infrastructure Advisory Group.

14. Apologies for absence, substitutes; declarations of interest, Chair's announcements

Apologies for absence were submitted from Councillor Michael Brooker, West Oxfordshire District Council, Councillor Julian Cooper, West Oxfordshire District Council, Councillor Liam Walker, Oxfordshire County Council and Councillor Richard Webber, Oxfordshire County Council.

Councillor Emily Smith declared a non-pecuniary interest in agenda item 5, Refreshing the Strategic Economic Plan June 2023 update on the basis that she had attended a number

of public engagement workshops held about the Plan in a professional capacity related to her employment. She remained in the meeting for the course of the discussion.

The Chair commented that a trial approach had been taken with the framing of the agenda with the objective of focussing discussion and the available time on a number of key topics where the Panel was asked to consider draft recommendations to the Future Oxfordshire Partnership and to note information only items, unless members had specific questions or issues they wished to raise.

15. Minutes of the previous meeting

The minutes of the meeting held on 6 June 2023 were confirmed as a correct record.

16. Public participation

It was noted that two written public questions had been submitted and circulated to the Panel in advance of the meeting. [Full copies of the questions are available here.](#)

George Curtis on behalf of Bioabundance asked two questions relating to the Oxfordshire Strategic Economic Plan in the context that temperatures across the North Atlantic were at record levels and that the climate emergency could not be ignored. He along with other members of Bioabundance and members of Need Not Greed had attended some of the Plan workshops organised by OxLEP and although the Links to the Oxfordshire Strategic Vision principle GP1 to reverse the impacts of climate change were noted, it was felt this priority had not been reflected in the Plan scenarios put forward by the OxLEP team.

Concern was expressed that the Plan was not ready for consideration by the Future Oxfordshire Partnership, that it did not recognise the impact of Scope Three emissions arising from the building of market value housing to increase GDP and that there was a lack of focus towards 'affordable' housing.

The Panel was asked to:

1. Consider whether the scenarios put forward by the OxLEP Team were ready to be considered by the FOP without the impact of the consequent scope three carbon emissions being made available to the decision makers in the County?
2. Consider whether the scenarios put forward by the OxLEP Team adequately addressed the shortage of social housing and housing genuinely affordable by first time buyers?

Suzanne McIvor on behalf of Need Not Greed asked the Panel to make the following recommendations to the Future Oxfordshire Partnership relating to Agenda Item 6, the Strategic Economic Plan.

That the Scrutiny Panel welcomes the update on progress with the Oxfordshire Strategic Economic Plan but believes that there are still fundamental gaps in the work and asks the FOP to ensure these are addressed prior to any endorsement of the Plan.

In particular, the Scrutiny Panel would wish to see a detailed justification behind the prioritisation of particular outcomes (ref Slide 13 of the Ag Item 6 PowerPoint presentation)

which relegates to “2nd tier” critical issues such as achieving carbon neutrality, improving the natural environment and having a happier and healthier population.

In addition, the Scrutiny Panel was asked to request that the Future Oxfordshire Partnership secure:

- Immediate publication of the supporting evidence base which has so far not been made available for broader stakeholder or public comment.
- An assessment of the degree to which stakeholder engagement has achieved an appropriately broad social reach, including currently disadvantaged communities that should stand to gain most benefit from a robust SEP.
- A report which highlights clearly what changes, if any, have been made to the emerging SEP as a result of any stakeholder input.
- Clarity on the situation with regards to the brief/outcome for the proposed (or already undertaken?) Independent Economic Review.
- Clarity on the timetable which, as currently outlined, suggests that the OxLEP Board will sign off the SEP in September but it will not come to the FOP for consideration until November, which the Scrutiny Panel would consider to be inappropriate in terms of democracy and transparency.

The Chair indicated that the questions were noted and that they would be taken into account and considered as part of the discussion of the Oxfordshire Strategic Economic Plan agenda item.

17. Update from Councillor Liz Leffman on the work of the Infrastructure Advisory Group

The Chair welcomed Councillor Liz Leffman, Chair of the FOP Infrastructure Advisory Group and Leader of Oxfordshire County Council to the meeting. The Chair commented that Councillor Leffman had been invited to give a verbal general update on the activities of the Infrastructure Advisory Group, (IAG) in the context of Vision Zero, the Oxfordshire Infrastructure Strategy, (OxIS) and Active Travel.

Councillor Leffman set out the IAG’s role in monitoring the infrastructure elements of the Oxfordshire Housing and Growth Deal on a quarterly basis with a focus on the Homes from Infrastructure Programme. Other areas of activity had included the OxIS, the Oxfordshire Rail Corridor Study, the Local Transport and Connectivity Plan, (LTCP) and the Bus Service Improvement Plan. As the delivery of the Oxfordshire Housing and Growth Deal was completed in 2025, the focus of the group in the future would include the refresh of the OxIS in light of the fifth iteration of the LTCP and other appropriate policy initiatives including Vision Zero and the strategic Active Travel network.

The advisory group has also been looking at local area energy planning which is important in the context of the growing number of solar farm applications. This was relevant to individual councils, but also the wider Future Oxfordshire Partnership because of the constraints on the local electricity distribution grid and the work to deliver a transition to green energy through the Net Zero Route Map and Acton Plan. Other initiatives linked to the delivery of net zero commitments including electric vehicle infrastructure and Project LEON.

Councillor Leffman acknowledged the high degree of interaction and connectivity between plans such as the LTCP and OxIS which were the responsibility of Oxfordshire County Council but which it was accepted had significant impacts across the county and on the

role of districts and city councils. It was expected that an item on the refresh of the OxIS would be brought to the Future Oxfordshire Partnership later in 2023.

Susan Harbour spoke to process being applied to update the OxIS which would include the identification of gaps to ensure wider infrastructure needs, not just highways and transport related issues, but also issues such as electricity grid infrastructure constraints. A multi-criteria assessment had been developed for this purpose which was already in use by some by some Future Oxfordshire Partnership partners and details of the assessment could be circulated to the Panel.

In detailed discussion, the Panel welcomed the comprehensive verbal update from Cllr Leffman. Specifically, the panel had requested information on the relationship between the Oxfordshire Infrastructure Strategy (OxIS), to the Strategic Action Travel Network (SATN), Vision Zero, and the county's Local Connectivity and Transport Plan (LCTP). The Panel welcomed the acknowledgement of the interlinkage between these items, and the indication of the imminent refresh of the OxIS bringing together these different strands of policy within an updated version including indicative timelines.

RESOLVED: Arising from the discussion between the Panel and Councillor Leffman and the Panel, the Future Oxfordshire Partnership was asked to:

1. Request that Oxfordshire County Council produce a map or visually based infographic to summarise the relationships between key Oxfordshire wide strategies, plans and policies which relate to infrastructure, (both directly and indirectly), including, but not limited to, the Oxfordshire Infrastructure Strategy (OxIS), the Strategic Active Travel Network, (SATN), the County's Local Connectivity and Transport Plan (LCTP) including its supporting Active Travel Strategy, Oxfordshire's Vision Zero commitments, the Net Zero Route Map and Action Plan and Oxfordshire County Council's policy for future generations.
2. Request that Oxfordshire County Council apply the traffic user hierarchy within the LCTP, a future generations lens, Net Zero Carbon and Vision Zero considerations within any future prioritisation of infrastructure within the OxIS update.
3. That following the conclusion of the current District and City Local Plan review process and building on the refresh of OxIS, Oxfordshire County Council consider the development of an Active Travel 'Toolkit' which District and City councils could use if they wished to assist in considering the active travel implications of major developments. It is suggested that the [Cambridgeshire Active Travel Design Guide](#) is one example of such a document.
4. To bring forward a paper setting out potential options for the use of alternative and innovative sources of infrastructure funding to expediate the delivery of the prioritises within the updated OxIS outside of HM Government, Community Infrastructure Levy or Section 106 sources.
5. To encourage the use by all the District and City councils of the current OxIS multi-criteria assessment tool as well as supporting the OxIS refresh.

18. Developing a Place Narrative for Oxfordshire

The Panel considered a report to the Future Oxfordshire Partnership which set out the opportunity to develop a new place narrative for Oxfordshire and further information on the project and its purpose. It was noted that the Partnership was asked to support the intention to create a place narrative and to authorise the Partnership's Executive Officer Group and other relevant officer to work with Oxfordshire County Council to develop plans and an approach. Robin Rogers, Programme Director, (Partnerships and Delivery), Oxfordshire County Council introduced the report and responded to member questions and feedback. It was highlighted that:

- A key rationale behind the development of an Oxfordshire Place narrative was to be able to enhance Oxfordshire's reputation by putting together a piece of work and set of materials that would coherently express the county's key messages and story to HM Government and business.
- It was felt that as a county, there was a strong offer to make. This included those matters arising from initiatives such as the Oxfordshire Strategic Vision and the priorities within it relating to nature and the Net Zero Route Map and Action Plan.
- The opportunity and challenge was to highlight these central messages and get them noticed by national and international audiences.
- The initiative was not about setting policy or duplicating the work already undertaken through other strategies such as OxIS, or District and City council Local Plans. Rather it was intended to set out a joint story of the partners involved and would focus on areas of common agreement.
- A place narrative would provide a visible and tangible tool for a range of sectors and different types of organisations to use in acting as ambassadors for the county, not just local authorities. It would provide a sense of ownership that could be used across of a diverse range of matters such as alternative forms of financing, regulatory change, essential infrastructure etc.

A detailed discussion took place with a wide range of members views expressed. A number of member expressed serious concerns including the need and added value of developing a place narrative in addition to the Oxfordshire Strategic Vision, the risk of diluting the Vision, the potential costs in officer time to individual councils, democratic oversight and scrutiny of the proposals within Oxfordshire County Council, that it could reintroduce a narrative about economic growth that was not supported by all councils and the legal weight of the Place Narrative to planning applications and Local Plans. Whilst it was noted that a Place Narrative might contribute towards attracting new and innovative forms of investment, it was also felt important to be mindful of the advantages and disadvantages of any sources of funding as well as any terms.

After further discussion, there was a lack of unanimity within the Panel on whether or not to recommend that the Partnership support the intention to create a place narrative. Other members whilst sharing of some of the above concerns felt that whilst further detail was needed, a Place Narrative could be a significant positive opportunity as a communications tool for the county and in seeking to attract external investment. The current decision for the Partnership was around support for exploring a narrative, not setting the detail of the content of that narrative.

RESOLVED:

- 1) That the Future Oxfordshire Partnership be recommended to seek further clarification on the following matters below to satisfy the concerns raised by the Panel:

- a) That further information is needed of the purpose and added value of the narrative and that it will not duplicate, replace, or contradict the Oxfordshire Vision for Long Term Sustainable Development.
 - b) That the FOP note that each local planning authority may wish to seek its own advice to verify the statement in the report that there are no legal implications arising from it.
 - c) That further information on the resource implications for the Districts and City Council of participation in the development of the narrative is required.
 - d) That in the future, if any narrative is developed then it considers drawing on the doughnut economic framework to support framing communications about sustainable economic development.
- 2) That FOP request that Oxfordshire County Council sets out the different types and source of investments that the place narrative is intended to be used to attract, and the pros and cons of these different types of finance.

Note: Councillor Sean Woodcock requested that it be recorded that he could not support a recommendation to the Partnership that development of a place narrative not be supported.

19. Refreshing the Strategic Economic Plan - June 2023 update

The Panel considered a pre-circulated presentation which provided an update as of June 2023, on work to refresh the Strategic Economic Plan. Nigel Tipple, Chief Executive, of the Oxfordshire Local Enterprise Partnership, (OxLEP) in introducing the slides highlighted the following areas:

- Phase One of the work had commenced in February 2023 with an initial scoping phase informed by information already available about the economic challenges facing the county post Covid-19 and Brexit.
- Phase Two had included extensive evidence gathering phase through April to June which had included a variety of face to face workshops, interview processes and opportunities for stakeholders to submit written representations and open calls for evidence.
- Phase Two had included examination of four deep dive areas around enabling inclusive growth, advancing Net Zero and sustainability, the foundational economy and the acceleration of innovation and diffusion recognising Oxfordshire's strengths.
- The early stages of Phase Three had commenced to develop a strategy framework.
- The nine themes set out within the Oxfordshire Strategic Vision and 11 priorities had been consistently applied and considered as a guide to Oxfordshire's agreed vision and ambition for place. All priorities were important, but for the purposes of the development of the Plan there had been a particular focus around ensuring Oxfordshire had a thriving economy and an environment in which communities and businesses could thrive. This had been balanced as against needs for greater inclusivity and sustainability.

The Chair referred to the submitted public participation submissions which both expressed the opinion that despite the statements given, the development of the draft Plan was not following an approach that was consistent with the outcome areas of the Oxfordshire

Strategic Vision as there was no hierarchy amongst the Vision priorities in favour of economic growth. Rather future sustainable development required an equal focus on all of the priorities. It was also felt that biodiversity and ecosystem considerations did not appear to be sufficiently recognised.

A detailed discussion took place with a range of views expressed by different members of the Panel. It was recognised that the slides presented regarding the Plan presented a narrative update on the progress of the development of the Plan and not the final formalised document. They also noted the clarification that although a slide may have inadvertently implied a hierarchy of priorities in favour of economic growth this was not the case.

Nevertheless, a number of members expressed significant concerns regarding the Plan's current direction based on the information available to them, related to the theoretical framing which in their view currently excluded a broader focus on wellbeing and the environment despite the Panel's view that they are of critical importance for a sustainable economy. Additionally, concerns were raised regarding development process of the Plan to date, including democratic oversight by districts councils of the Plan and the independence of the evidence base used to inform the Plan's content. Finally, it felt that the economy was dependent on natural capital and ecosystem services and that nature restoration was needed to support the economy over the long term.

Although minded because of the significance of its concerns to recommend to the FOP that the Plan be referred back to OxLEP and to individual council scrutiny committees, the Panel acknowledged that it was not within the remit and powers of the FOP to do so. However, it was noted that a number of individual council scrutiny committees were due to or had already considered the Plan and it was felt that the addition of the consideration of the SEP was a matter individual members of the Panel might wish to raise with their respective scrutiny chairs as a potential addition to their work programmes.

RESOLVED: That the Future Oxfordshire Partnership be asked to:

1. Request that that OxLEP ensure that: the policy framework underpinning the SEP include all of the outcomes of the Oxfordshire Strategic Vision for Long Term Sustainable Development; and equal focus is applied to them including wellbeing and the environment.
2. That the SEP acknowledge and take account of the foundational economy, food security, infrastructure and architecture, small and medium businesses and the concepts of equitable redistribution of the economic growth across the country through the principles of 'levelling up.'

20. Future Oxfordshire Partnership Forward Programme

RESOLVED: That the Future Oxfordshire Partnership Forward Programme be noted.

21. Other Future Oxfordshire Partnership Agenda items

The Chair proposed that as suggested earlier in the meeting the remaining reports to the Future Oxfordshire Partnership be noted subject to any specific comments by members on individual items.

(a) Oxfordshire Skills Policy Landscape

Councillor Rawlins commented that given the direction of technology including the growth of artificial intelligence there would be an increasing need for retraining and the development of adult skills. He expressed concern that the training funding breakdown shown within the report appeared to show a low level of funding for adult and other training. Whilst funding for 16-19 was important, so was adult training in light of expected needs of workers to move from one set of job roles to another. It also highlighted the importance of mapping future growth and tailoring a response to the workforce needs to support it.

Councillor Broad also referred to the importance of skills funding for those with disabilities.

RESOLVED: That the report be noted subject to the comments above.

(b) Oxfordshire Housing and Growth Deal: Update at the end of Quarter 4 2022/23

RESOLVED: That the report be noted.

(c) Oxfordshire Local Nature Partnership Update - Annual Report and Nature Finance Strategy

The Panel considered a report to the Future Oxfordshire Partnership which gave an overview of the activities of the Oxfordshire Local Nature Partnership since its establishment and a proposed Oxfordshire Nature Finance Strategy which the Partnership had been recommended to endorse. Matt Whitney, Oxfordshire Local Partnership Manager introduced the report and gave a short presentation which highlighted key areas of the proposed Nature Strategy.

In summary, the following points and suggestions were made by members of the Panel in its discussion of the report and proposed strategy.

- There was a need to project forward 20-30 years to consider the adaptations required to mitigate climate change, for example provision of shade and water retention measures to reduce the impact of wildfires. Areas for wildlife also needed to be mapped and set aside.
- There was a need to preserve corridors for nature rather than relying on bio-diversity net gain schemes from housing developments which were insufficient and of poor quality. Checks needed to be in place to ensure the quality of bio-diversity net gain and carbon offsetting schemes.
- As more nature recovery projects came online there was a need to learn from previous projects and unintended consequences. For example, the reintroduction of Red Kites had been so successful that numbers had now grown to the point that insufficient naturally occurring food was available, leading to negative behaviours such as the predation of ducklings.
- With regard to the 'Our Vision' segment of the proposed Nature Finance Strategy it was suggested that there be overt reference to the benefits of communities' land as well 'health, water and the environment' as this was significant natural asset providing eco-systems services.
- The Convention on Biological Diversity of which the UK was a signatory had a global gender action plan associated with it. It was suggested that gender lens investing was a growth area within the innovation financing space that could be linked into the Nature Strategy along with the global action plan framework.

In response, the Panel was informed that many of the points made relating to mapping and species reintroduction related to elements of the Local Nature Recovery Strategy, (LNRS) and that this strategy document produced by Oxfordshire County Council would set out a vision for nature recovery across the county. The object of the Nature Finance Strategy was to contribute towards the funding required to deliver LNRS objectives. Spatial prioritisation would be key to ensuring off site bio-diversity net gain and off site carbon schemes were correctly located where it was needed.

With regard to bio-diversity net gain (BNP), the Nature Partnership had a subgroup which had developed a set of best practice guidelines it was hoped local planning authorities would adopt.

RESOLVED:

1. The Panel strongly supported the recommendations to the Future Oxfordshire Partnership as set out in the report including the endorsement by the FOP of the Nature Finance Strategy.
2. That the detailed comments and suggestions made by the Panel relating to matters within the remit of the vision of the Nature Finance strategy and the Local Nature Recovery Strategy be fed back and taken into account in the development of both strategies.

(d) Update on Homes England Strategic Plan 2023 to 2028

RESOLVED: That the report be noted.

22. Future Oxfordshire Partnership response to Scrutiny Panel recommendations

The Chair referred to the responses of the Future Oxfordshire Partnership to the recommendations of the Panel at its June meeting.

23. Work programme for the Scrutiny Panel and action log - July 2023

It was noted the draft work programme and action log had unfortunately been omitted from the agenda pack.

Councillor Smith commented that she felt that the focus of the Panel's time on specific agenda items had worked quite well, but suggested that when speakers attended, they were asked to provide a brief summary report which could help prompt questions and support the Panel's discussion.

The Chair invited members to submit any additional comments regarding the organisation of the meeting to her and Kevin Jacob. Members were also asked to consider additional ideas for future agenda items.

24. Dates of next meetings

The dates of future meetings as set out in the Agenda were noted.

The meeting closed at 8.50 pm

Future Oxfordshire Partnership response to recommendations of the Partnership Scrutiny Panel made on 25 July 2023

The Future Oxfordshire Partnership is requested to provide a response to the recommendations of the Scrutiny Panel for decision at its meeting on 18 July 2023.

Page 16

Recommendation	Comment
<p><u>Item 4: Update from Cllr Leffman on the work of the Infrastructure Advisory Group (IAG)</u></p> <p>The Panel welcomed the comprehensive verbal update from Cllr Leffman on the background and future orientation of the IAG. Specifically, the panel had requested information on the relationship between the Oxfordshire Infrastructure Strategy (OxIS), to the Strategic Action Travel Network (SATN), Vision Zero, and the county’s Local Connectivity and Transport Plan (LCTP). The Panel welcomed the acknowledgement of the interlinkage between these items, and the indication of the imminent refresh of the OxIS bringing together these different strands of policy within an updated version including indicative timelines.</p> <p>Arising from the discussion between the Panel and Councillor Leffman and the Panel, the FOP is asked to:</p> <p>Recommendation 1:</p>	

a. Request that Oxfordshire County Council produce a map or visually based infographic to summarise the relationships between key Oxfordshire wide strategies, plans and policies which relate to infrastructure, (both directly and indirectly), including, but not limited to, the Oxfordshire Infrastructure Strategy (OxIS), the Strategic Active Travel Network, (SATN), the County's Local Connectivity and Transport Plan (LCTP) including its supporting Active Travel Strategy, Oxfordshire's Vision Zero commitments, the Net Zero Route Map and Action Plan and Oxfordshire County Council's policy for future generations.

b. Request that Oxfordshire County Council apply the traffic user hierarchy within the LCTP, a future generations lens, Net Zero Carbon and Vision Zero considerations within any future prioritisation of infrastructure within the OxIS update.

c. That following the conclusion of the current District and City Local Plan review process and building on the refresh of OxIS, Oxfordshire County Council consider the development of an Active Travel 'Toolkit' which District and City councils could use if they wished to assist in considering the active travel implications of major developments. It is suggested that the [Cambridgeshire](#)

The Future Oxfordshire Partnership notes it is for Oxfordshire County Council to consider the specific recommendations. However, the Future Oxfordshire Partnership notes that the Panel's recommendations under 1.a and 1.d have similarities to a number of ideas generated earlier this year as part of the Oxfordshire Strategic Vision engagement process including:

- Collation of Partnership Infrastructure Plans & Connectivity Studies
- Exploration of Innovative Funding Options
- Strategic Infrastructure Project Delivery Map
- Infrastructure Strategy Map

These ideas are currently with officers from across the county for their consideration and assessment as part of the process of filtering down the longlist of 50 ideas suggested for opportunities for future collaborative working prior to the planned Focus and Delivery Workshop on 26 September. The Panel's recommendations could be considered as part of this existing work.

<p>Active Travel Design Guide is one example of such a document.</p> <p>d. To bring forward a paper setting out potential options for the use of alternative and innovative sources of infrastructure funding to expediate the delivery of the prioritises within the updated OxIS outside of HM Government, Community Infrastructure Levy or Section 106 sources.</p> <p>e. To encourage the use by all the District and City councils of the current OxIS multi-criteria assessment tool as well as supporting the OxIS refresh.</p>	<p>Please see the response to 1a above</p> <p>The Future Oxfordshire Partnership encourages use the use of the current OxIS multi-criteria assessment toolkit across Oxfordshire, as a jointly agreed method of prioritising infrastructure spend</p>
<p><u>Item 6: Refreshing the Strategic Economic Plan (SEP)</u></p> <p>The Panel recognised and was cognisant that the slides presented to it regarding the SEP presented a narrative update on the progress of the development of the SEP and not the final formalised Plan. Nevertheless, the majority of members expressed significant concerns regarding the SEP's current direction based on the information available to them, related to the theoretical framing which currently excludes a broader focus on wellbeing and the environment despite the panel's view that they are of critical importance for a sustainable economy. It was asserted that there is no hierarchy of outcome areas and to achieve sustainable development. Moreover, that the economy is dependent on ecosystem services and that nature is an asset to be accounted for. Additionally, concerns were raised regarding development process including democratic oversight by districts of the SEP, and the evidence base used to inform the SEP content. Finally, it was noted that the economy is dependent on natural capital and ecosystem services and that nature restoration is needed to support the economy.</p> <p>Recommendation 2:</p>	

- a) Request that that OxLEP ensure that: the policy framework underpinning the SEP include all of the outcomes of the Oxfordshire Strategic Vision for Long Term Sustainable Development; and equal focus is applied to them including wellbeing and the environment.

- b) That the SEP acknowledge and take account of the foundational economy, food security, infrastructure and architecture, small and medium businesses and the concepts of equitable redistribution of the economic growth across the country through the principles of 'levelling up.'

Although minded because of the significance of its concerns to recommend to the FOP that the Plan be referred back to OxLEP and to individual council scrutiny committees, the Panel acknowledged that it was not within the remit and powers of the FOP to do so. However, it was noted that a number of individual council scrutiny committees were due to or had already considered the Plan and it was felt that the addition of the consideration of the SEP was a matter individual members of the Panel might wish to raise with their respective scrutiny chairs as a potential addition to their work programmes.

The presentation has been revised since the Scrutiny Panel meeting reflecting work that has been undertaken since the papers were prepared. The revised presentation picks up many of the themes and challenges identified but specifically:

- a) The SEP does recognise the importance of all nine of the Oxfordshire Strategic Vision outcomes and OxLEP will ensure that the SEP when drafted reflects appropriately the role it can play in supporting each, recognising the interdependence with other "sister" strategies which together comprehensively respond to the Strategic Vision: outcomes and guiding principles. These include, *inter alia*, local plans, OxIS, PaZCO: Net Zero Route Map and Action Plan, the Local Nature Strategy, Health and Wellbeing Strategy and Oxfordshire Inclusive Economy Partnership commitments.

- b) OxLEP recognises the importance of having a strong foundational economy (SME's, food production & farming, good public services, visitor economy etc) indeed that is why it has developed a specific focus for this work in the SEP. It also recognises the need for diffusion of Innovation in a way that positively impacts local communities, businesses and wider society more generally. OxLEP notes the importance of "levelling up" in a local (Oxfordshire) as well as national context and we will explore opportunities to support that ambition.

Item 5: Developing a Place Narrative for Oxfordshire

There was a lack of unanimity within the panel on whether or not to recommend the FOP endorse a place narrative for Oxfordshire, but a significant number of concerns and questions were raised regarding the plan to develop a narrative, including the cost and resourcing of its development. Conversely, others noted that it could be a positive opportunity as a communications tool for the county to attract external investment. Content-related remarks were made on the purpose and the process of its development.

Recommendation 3:

That the FOP requests further clarification on the following matters below to satisfy the concerns raised by the Panel:

- a) That further information is needed of the purpose and added value of the narrative and that it will not duplicate, replace, or contradict the Oxfordshire Vision for Long Term Sustainable Development.
- b) That the FOP note that each local planning authority may wish to seek its own advice to verify the statement in the report that there are no legal implications arising from it.
- c) That further information on the resource implications for the Districts and City Council of participation in the development of the narrative is required.
- d) That in the future, if any narrative is developed then it considers drawing on the doughnut economic framework to support framing communications about sustainable economic development.

Recommendation 4:

The Future Oxfordshire Partnership notes the comments and concerns expressed by the Panel and asks that these are considered in the development of the Place Narrative. There are amendments proposed to the recommendations which went to the Scrutiny Panel being brought to the FOP.

<p>That FOP request that Oxfordshire County Council sets out the different types and source of investments that the place narrative is intended to be used to attract, and the pros and cons of these different types of finance.</p>	
<p><u>Item 8.c: Oxfordshire Local Nature Partnership Update – Annual Report and Nature Finance Strategy</u></p> <p>The panel welcomed the Nature Finance Strategy and acknowledged the important work of the Oxfordshire Local Nature Partnership.</p> <p>Recommendation 5:</p> <ul style="list-style-type: none"> a. The Panel strongly supported the recommendations to the FOP as set out in the report including the endorsement by the FOP of the Nature Finance Strategy. b. That the detailed comments and suggestions made by the Panel relating to matters within the remit of the vision of the Nature Finance strategy and the Local Nature Recovery Strategy be fed back and taken into account in its development. 	<p>The Future Oxfordshire Partnership notes and welcomes the Panel’s recognition of the importance of the OLNP’s work and its recommendation that the Nature Finance Strategy be endorsed.</p> <p>The Future Oxfordshire Partnership asks that these matters be taken into account by the relevant officers.</p>

To: The Future Oxfordshire Partnership

Title of Report: Oxfordshire Housing and Growth Deal: Update at the end of Quarter 1 2023/24

Date: 26 September 2023

Report of: Director of Finance, Oxfordshire County Council
(Accountable Body)

Status: Open

Executive Summary and Purpose:

The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the following funding streams as at the end of Quarter 1 2023/24:

- Housing from Infrastructure (Hfi) programme
- Growth Deal Capacity Fund

The report is prepared by the Director of Finance for Oxfordshire County Council in the capacity of Section 151 Officer of the Accountable Body for the Oxfordshire Housing and Growth Deal and gives assurance over the grant funding and expenditure.

How this report contributes to the Oxfordshire Strategic Vision Outcomes:

The Oxfordshire Housing and Growth Deal has a key role to play in delivering well-designed infrastructure and homes, sufficient in numbers, location, type, size, tenure, and affordability to meet the needs of the county, as set out in the Strategic Vision [here](#).

Recommendation:

The Future Oxfordshire Partnership are asked to note the financial position as at the end of June 2023.

Appendices:

Annex 1: Housing from Infrastructure (Hfi) Programme

1.0 Introduction

1.1 This report sets out the financial position for the remaining two strands of the Oxfordshire Housing and Growth Deal as at the end of June 2024 as well as an update on housing numbers achieved as a result of the programme.

- Housing from Infrastructure (Hfi) Programme.
- Growth Deal Capacity Fund.

1.2 The report is prepared by the Director of Finance for Oxfordshire County Council (the County Council) in the capacity of Section 151 Officer of the Accountable Body for the Oxfordshire Housing and Growth Deal and gives assurance over the grant funding and expenditure.

2.0 Oxfordshire Housing and Growth Deal Fund Financial Governance

2.1 In accordance with the Oxfordshire Housing and Growth Deal Delivery Plan, the County Council is the accountable body for the financial management of the remaining two financial streams. A quarterly report is provided to the Future Oxfordshire Partnership. Responsibility for the management of each financial stream is held by the programme lead.

2.2 The Terms of Reference and Memorandum of Understanding for the Future Oxfordshire Partnership have been updated to reflect the conditions set out by the Department for Levelling Up, Housing & Communities ([DLUHC](#)) in [December 2022](#).¹ Specifically in relation to the Homes from Infrastructure programme, being the remainder of the Oxfordshire Housing and Growth Deal, Oxfordshire County Council shall :

- make all decisions on the allocation of the remaining grant funding agreed by Government
- prioritise and allocate funding and be accountable for the delivery of projects funded by this funding stream
- act reasonably and in good faith, modelling positive partnership behaviour specifically by making no changes to the programme without careful consultation with affected district partners, and by not seeking to remove schemes from the programme or to reduce their scope as long as they remain on track for delivery on time and within budget

2.3 The County Council also holds the risk should Government require funding to be repaid if it is unspent or deemed to have been misused.

3.0 Financial Summary as at the end of Quarter 1 2023/24

3.1 Housing from Infrastructure Programme

3.1.1 £150.0m grant funding supporting the Housing from Infrastructure Programme was agreed on the basis it would accelerate the provision of at least 6,549 planned homes that might not otherwise have come forward at this pace. The programme comprises schemes covering road, rail, cycle routes and footpaths, as well as a school. Schemes may be either fully or part funded via the programme.

¹ See Item 6 of the agenda for the Future Oxfordshire Partnership on 20 March 2023.

- 3.1.2 £120.0m of the grant funding was received by the end of 2021/22. The remaining £30m will need to be claimed retrospectively and is subject to the conditions set out by [DLUHC in December 2022](#).². In response to this letter, and following discussions with the Future Oxfordshire Partnership, Oxfordshire County Council wrote to DLUHC and Homes England in March 2023 confirming acceptance of the final funding and agreement to the associated governance and reporting requirements.
- 3.1.3 Grant funding of £143m is expected to be used to support capital expenditure and £7m has been used to fund revenue costs associated with the Housing from Infrastructure programme.
- 3.1.4 In accordance with the new conditions, funding already received along with amounts available as a result of previous funding switches have to be utilised before the remaining £30m growth deal funding can be claimed. These switches, for which alternative funding sources were in place, amount to £49m. This means that spend of £169m in total must be demonstrated before any further funding can be claimed.
- 3.1.5 Annex 1 sets out the total expenditure on the capital element of the Growth Deal programme up to 31 March 2023 (excluding previous funding switches) of £66m compared to the capital funding received to date of £113m (£120m less £7m revenue funding). Expenditure in Quarter 1 of 2023/24 was £4.1m.
- 3.1.6 On the basis of the current programme, forecast spend is £24.7m in 2023/24. A further £53.5m is expected to be spent in 2024/25 with an additional £1.5m retained for safety audits after 31 March 2025. These forecasts are based on the grant allocations and project delivery timeframes as reported in the capital programme to Cabinet in July 2023.

3.2 Growth Deal Capacity Fund

- 3.2.1 The Growth Deal Capacity Fund totals £5.0m. The first instalment of £0.5m was received in 2017/18, followed by £2.5m in 2018/19 and £2.0m in 2019/20.
- 3.2.2 The funding was expected to be used over the life of the programme which was originally planned to run from 2017/18 to 2022/23. Costs expected to be met from the Capacity Fund were:
- Housing Delivery: Staff costs for the core Housing and Growth Deal team.
 - Delivery of the Oxfordshire Joint Statutory Spatial Plan including staff costs.
 - Feasibility: costs of feasibility works including Rail Connectivity Study (part funding) and Oxfordshire Infrastructure Strategy (OxIS) refresh.
- 3.2.3 At each year end, funding that has not been spent has been carried forward through the County Council's earmarked reserves.
- 3.2.4 £1.3m remained available as at 31 March 2023. Actual spend during quarter 1 of 2023/24 was nil.

² See Item 6 of the agenda for the Future Oxfordshire Partnership on 20 March 2023.

3.2.5 Approximately half of the remaining balance is currently committed towards Oxfordshire Infrastructure Strategy (OXIS), Staffing and Net Zero Route Map & Action Plan. Plans for the remaining balance will be determined later in the year.

4.0 Financial Implications

4.1 The report sets out the financial update at the end of Quarter 1 of 2023/24 for the remaining two strands of the Oxfordshire Housing and Growth Deal.

4.2 On the basis that all existing and recycled funds need to be fully utilised before any further grant funding can be claimed, Annex 1 sets out the forecasted spend position with the expectation that the remaining grant allocation of £30m will be required in 2024/25.

4.3 Since no funding will be available beyond the 2024/25 financial year action is being taken by Oxfordshire County Council as the Accountable Body, in consultation with the relevant district as appropriate, to manage the programme to ensure that any increases in project/programme spend can be met within the available funding and that there is no unfunded spend after 31 March 2025.

5.0 Legal Implications

5.1 In accordance with the Oxfordshire Housing and Growth Deal Delivery Plan, the County Council is the accountable body for the financial management of the two remaining key financial streams.

5.2 Revised Terms of Reference and the Memorandum of Understanding were endorsed by the Future Oxfordshire Partnership on 13 June 2023 and approved by all of the constituent local authorities during July 2023.

5.3 There are no legal implications arising directly from this report.

6.0 Risk Management

6.1 As noted in previous updates the availability of workforce and materials and inflationary increases in contract prices have increased risks around the deliverability and cost of capital schemes. With a significant number of the Housing from Infrastructure schemes still to enter contract let, the overall financial risk to the programme remains high but this is being monitored and further changes to manage the overall programme will be considered as necessary.

6.2 The cost of the North Oxford Corridor (Loop Farm to Cassington Road) scheme has increased during construction. An additional £2.4m Growth Deal funding will need to be allocated to the scheme to ensure that it fully delivers all of its benefits including key active travel improvements.

6.3 Further adjustments totalling £0.250m are needed to allow the following schemes to enter into contract; Benson Relief Road, North Oxford Corridor (Kidlington) as well as Wantage Eastern Link Road and Banbury Road Roundabout.

- 6.4 After taking account of these changes, and as shown in Annex 1, the Growth Deal programme is currently over-profiled by £2.650m compared to the available funding.
- 6.5 Adjustments to ensure a balanced programme, taking account of the latest updates on scheme costs, the completion of negotiations on land acquisition and discussions with Homes England around securing additional funding for the A34 Lodge Hill Junction will be discussed with the relevant district or the City Council and shared with the Future Oxfordshire Partnership for endorsement in October 2023.

7.0 Conclusion

- 7.1 This report sets out an update on the actual and forecast spend against the Oxfordshire Housing and Growth Deal funding streams at the end of Quarter 1 2023/24 and housing delivery.
- 7.2 The Future Oxfordshire Partnership is asked to note the updates set out in the report.

Report Author:	Lorna Baxter, Director of Finance & S151 Officer
Contact information:	Kathy Wilcox, Head of Financial Strategy
	Tel: 07788 302163

GROWTH DEAL SCHEMES	Total Expenditure Year 1 - Year 5	2023/24 Planned Expenditure	2024/25 Planned Expenditure	£1.5m Retention (safety audits) - spend beyond March 2025	Total	Current Capital Allocation	Proposed Capital Allocation	Variance to Current Capital Allocation
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	300,000	0	0	0	300,000	300,000	300,000	0
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	3,832,000	0	468,000	0	4,300,000	4,300,000	4,300,000	0
Access to Headington	3,500,000	0	0	0	3,500,000	3,500,000	3,500,000	0
Botley Road Corridor	3,250,000	0	0	0	3,250,000	3,250,000	3,250,000	0
Connecting Oxford /SE Corridors	1,602,000	0	0	0	1,602,000	1,602,000	1,602,000	0
Oxford Citywide Cycle and Pedestrian Routes	2,877,000	500,000	433,000	0	3,810,000	3,810,000	3,810,000	0
Thame to Haddenham Cycle Route	0	0	0	0	0	0	0	0
A40 Minster Lovell West Facing Slips/Access to Carterton	0	0	710,000	0	710,000	710,000	710,000	0
A4074 Golden Balls Roundabout Junction (A4074/B4015)	119,000	250,000	631,000	0	1,000,000	1,000,000	1,000,000	0
Cowley Branch Line	54,000	50,000	146,000	0	250,000	250,000	250,000	0
Didcot Central Corridor & Jubilee Way Roundabout	614,000	250,000	136,000	0	1,000,000	1,000,000	1,000,000	0
Milton Enterprise Pedestrian and Cycle Bridge	238,000	0	0	0	238,000	238,000	238,000	0
Woodstock Road Corridor	778,000	250,000	2,972,000	0	4,000,000	4,000,000	4,000,000	0
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	1,370,000	0	-58,000	0	1,312,000	1,312,000	1,312,000	0
Access to Banbury (A422 Hennef Way, Banbury)	200,000	0	0	0	200,000	200,000	200,000	0
Banbury Rd Improvements (Banbury Road Corridor)	698,000	130,000	1,542,000	0	2,370,000	2,370,000	2,370,000	0
Frilford Junction	444,000	306,000	0	0	750,000	1,500,000	750,000	-750,000
Relief to Rowstock	672,000	250,000	3,878,000	0	4,800,000	4,800,000	4,800,000	0
A34 Lodge Hill	778,000	1,000,000	10,222,000	0	12,000,000	12,000,000	12,000,000	0
A40 Access to Witney at Shores Green	3,046,000	2,200,000	11,754,000	0	17,000,000	17,000,000	17,000,000	0
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	677,000	1,000,000	3,523,000	0	5,200,000	5,200,000	5,200,000	0
Former B4100 Upper Heyford M40 J10 Improvements	981,000	900,000	6,819,000	0	8,700,000	8,700,000	8,700,000	0
Oxpensley Osney Mead Cycling and Pedestrian Bridge	5,935,000	0	2,865,000	0	8,800,000	8,800,000	8,800,000	0
Tramway Road Banbury	1,240,000	1,300,000	3,577,000	0	6,117,000	6,117,000	6,117,000	0
Watlington Edge Road	1,306,000	1,600,000	4,194,000	0	7,100,000	7,100,000	7,100,000	0
A40 School Transit	12,000,000	0	0	0	12,000,000	12,000,000	12,000,000	0
Benson Relief Road	1,228,000	2,342,000	680,000	0	4,250,000	3,750,000	4,250,000	500,000
NOC Cassington -A4260 and A44 Corridor Improvements	13,492,000	9,638,000	0	0	23,130,000	20,730,000	23,130,000	2,400,000
North Oxford Corridors - Kidlington	1,271,000	2,729,000	500,000	0	4,500,000	4,000,000	4,500,000	500,000
Shrivenham New School	2,500,000	0	0	0	2,500,000	2,500,000	2,500,000	0
Wantage Eastern Link Road	1,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
								0
Scheme Spend	66,002,000	24,695,000	54,992,000	0	145,689,000	143,039,000	145,689,000	2,650,000
£1.5m Retention (safety audits) - spend beyond March 2025 (will be allocated to			-1,500,000	1,500,000	0			
Total Scheme Spend	66,002,000	24,695,000	53,492,000	1,500,000	145,689,000	143,039,000	145,689,000	2,650,000

Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)	
A4095 Realignment - NW Bicester	Windfall sites - less than 10 dwellings (Bicester) South East Bicester (Bicester 12) North West Bicester (Bicester 1) Phase 2 North West Bicester (Bicester 1) Eco-Town Exemplar Project Gavray Drive	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0	
A422 Hennef Way, Banbury - Relief to severe congestion	Windfall sites - less than 10 dwellings (Banbury) West of Bretch Hill Southam Road West South of Salt Way - East (Banbury 17) North of Hanwell Fields Land South of Salt Way - West Land East of Southam Road Land at Higham Way Land Adjoining And West Of Warwick Road Drayton Lodge Farm Canalside Bolton Road Bankside Phase 2 Bankside Phase 1 (Longford Park)	0 0 0 5 0 0 6 0 0 0 0 0 0 0 0	0 0 0 1 0 0 4 0 0 0 12 0 0 0	0 0 0 0 0 0 2 0 0 0 0 0 0 0	0 0 0 14 0 0 8 0 0 0 0 0 0 0	0 0 0 39 0 0 2 0 0 0 0 0 0 0	94	0 0 6 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 5 0 0 0 0 0 0 2 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	218
Tramway Road accessibility improvements	Windfall sites - less than 10 dwellings (Banbury) West of Bretch Hill Southam Road West South of Salt Way - East (Banbury 17) North of Hanwell Fields Land South of Salt Way - West Land East of Southam Road Land at Higham Way Land Adjoining And West Of Warwick Road Drayton Lodge Farm Canalside Bolton Road Bankside Phase 2 Bankside Phase 1 (Longford Park)	0 0 0 5 0 0 6 0 0 0 0 0 0 0	0 0 0 1 0 0 4 0 0 0 12 0 0 0	0 0 0 0 0 0 2 0 0 0 0 0 0 0	0 0 0 14 0 0 8 0 0 0 0 0 0 0	0 0 0 39 0 0 2 0 0 0 0 0 0 0	94	0 0 6 0 0 0 0 0 0 0 0 0 0 0	0 0 6 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 5 0 0 0 0 0 0 2 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	198	
Access to Witney at Shores Green	West Witney West Witney West of Minster Lovell, Burford Road Well Lane, Curbridge North of New Yatt Road, North Leigh Land South of New Yatt Road, North Leigh Land North and West and East of Belclose Cottage, Witney Road, North Leigh Land at Downs Road, Witney Land at Downs Road, Witney Burford Road, Witney Burford Road, Witney 27 Market Square, Witney	66 154 0 14 1 0 0 9 21 13 5 0	46 106 0 0 1 2 0 21 50 45 19 0	35 81 3 0 0 1 0 19 44 52 22 0	45 105 7 0 0 2 3 20 46 20 8 0	15 35 4 0 0 0 4 14 33 22 10 0	1221	8 18 2 0 0 0 0 2 4 15 7 0	8 18 1 0 0 0 0 0 0 15 7 0	8 18 0 0 0 0 0 0 0 0 0 0	8 18 0 0 0 0 0 2 4 0 0 0	30 70 3 0 0 0 0 2 4 31 13 0	8 18 0 0 0 0 0 0 0 0 0 0	8 18 0 0 0 0 0 0 0 0 0 0	8 18 0 0 0 0 0 0 0 0 0 0	8 18 0 0 0 0 0 0 0 0 0 0	30 70 0 0 0 0 0 0 0 0 0 0	1574	
Witney A40 Downs Road junction							0											0	

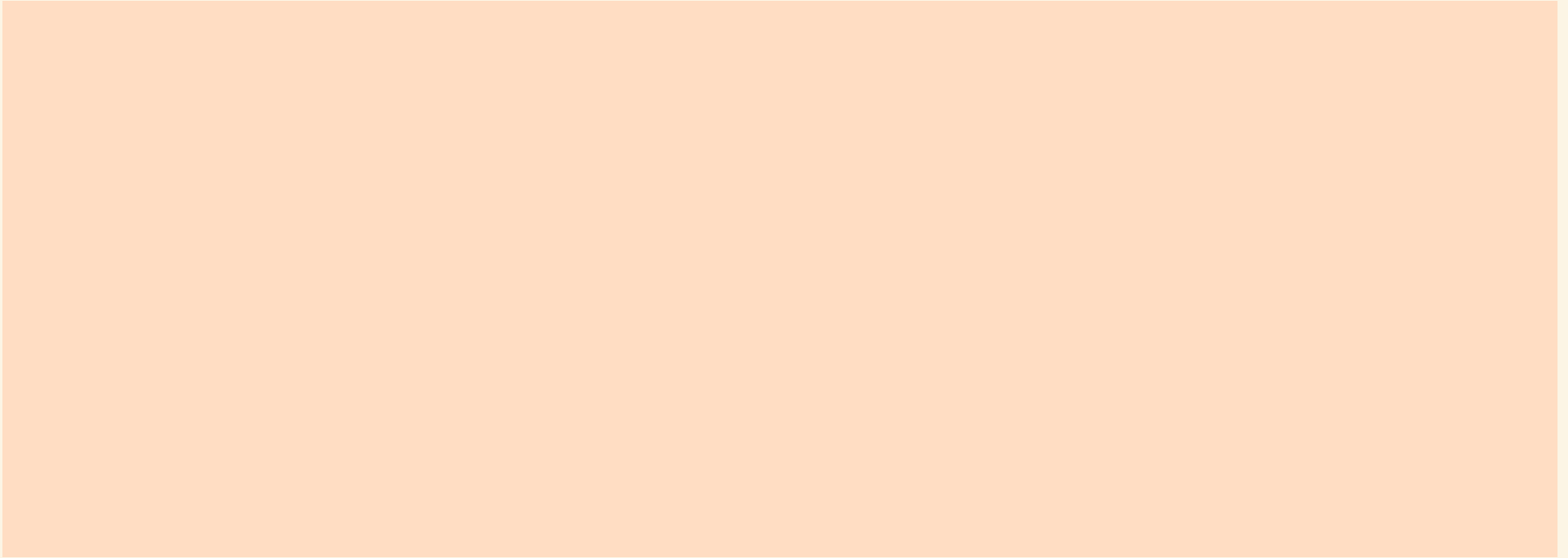
Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)	
Wantage eastern Link road	West of Stanford in the Vale (Allocation - Site 16)	0	0	0	0	0	915	0	0	0	0	0	0	0	0	0	0	1248	
	Valley Park	0	0	5	0	4		2	1	1	1	5	1	1	1	1	1		3
	The Woolpack Inn Church Street Wantage OX12 8BL	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	The Bungalow, Townsend Grove, Wantage OX12 0AZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Steventon Road Nurseries, Steventon Road, East Hanney OX12 0HS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	South West of Faringdon (Allocation - Site 20)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Police Station and Magistrates' Court Church Street Wantage OX12 8BW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	North West Valley Park	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	North West of Grove	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	North West of East Hanney	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Motorlux 32 Newbury Street Wantage OX12 8DA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Monks Farm, Land West of Old Station Rd	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land West of Stockham Farmhouse, Wantage	26	22	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land west of Station Road (A338), south of Williams Grand Prix Engineering Limited, Grove, Wantage, Oxfordshire	13	65	28	6	0		0	0	0	0	0	0	0	0	0	0		0
	Land West of Nursery Steventon Road East Hanney OX12 0HS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land West of Faringdon Road, Stanford in the Vale	14	10	1	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land west of Bellingers Garage, Station Road	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land to the West of Longcot Road, Shrivenham	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land to the East of Highworth Road, Shrivenham	6	15	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land to South of Challow Road, Wantage	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land to rear of Station Road Uffington SN7 7SL	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land South of Park Road, Faringdon	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land South of Downsview Rd (Stockham Farm Phase 2)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
Land off Townsend Road Shrivenham SN6 8HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Land off School Road, West Hanney, Wantage, OX12 0LA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Land off Faringdon Road, Stanford in the Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
A40/Minster Lovell West Facing Slips/ Access to Carterton (B4477 Upgrade and Witney to Carterton Premium Cycle Route)	West of Minster Lovell, Burford Road	0	0	3	7	4	376	2	1	0	0	3	0	0	0	0	0	731	
	Swinbrook Road phase 2	0	0	0	0	0		0	3	3	3	8	3	3	13	0	18		
	REEMA North and Central	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Linden House, Carterton	0	0	0	5	3		0	0	0	0	0	0	0	0	0	0		
	Land south of Stanmore Crescent, Carterton (REEMA Central)	0	12	3	11	8		0	0	0	0	0	0	0	0	0	0		
	Land at Swinbrook Road, Carterton	74	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land at Milestone Road, Carterton	0	0	0	0	0		6	6	6	6	25	6	6	6	6	25		
East Carterton	0	32	71	65	80	28	19	19	19	84	19	19	19	19	75				
Jubilee Way Roundabout and Didcot Central Corridor	Wallingford Site E, Land north of A4130 Wallingford Bypass	0	0	0	0	0	131	0	0	0	0	1	2	2	2	2	6	275	
	Valley Park	0	0	32	0	27		13	7	7	7	33	6	6	6	6	24		
	Unit 158, Hithercroft Industrial Estate Moreton Avenue Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	North West Valley Park	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Milton Heights	4	13	14	10	21		0	3	3	3	10	3	3	3	3	13		
	Land West of Wallingford	0	0	0	1	7		2	2	2	2	6	1	1	1	1	4		
	Land West of Reading Road, Wallingford	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land north of Didcot Road, Brightwell cum Sotwell	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land north of 12 Celsea Place Cholsey OX10 9QW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land at Wallingford Road/Reading Road Wallingford	0	0	1	0	0		0	0	0	0	0	0	0	0	0	0		
	Harwell Campus	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Former Carmel College Mongewell Park Mongewell Oxon OX10 8BUSOLP 2011	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Chailey House Bessels Way Blewbury Didcot OX11 9NJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
13-16 St Martins Street WALLINGFORD OX10 0EF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

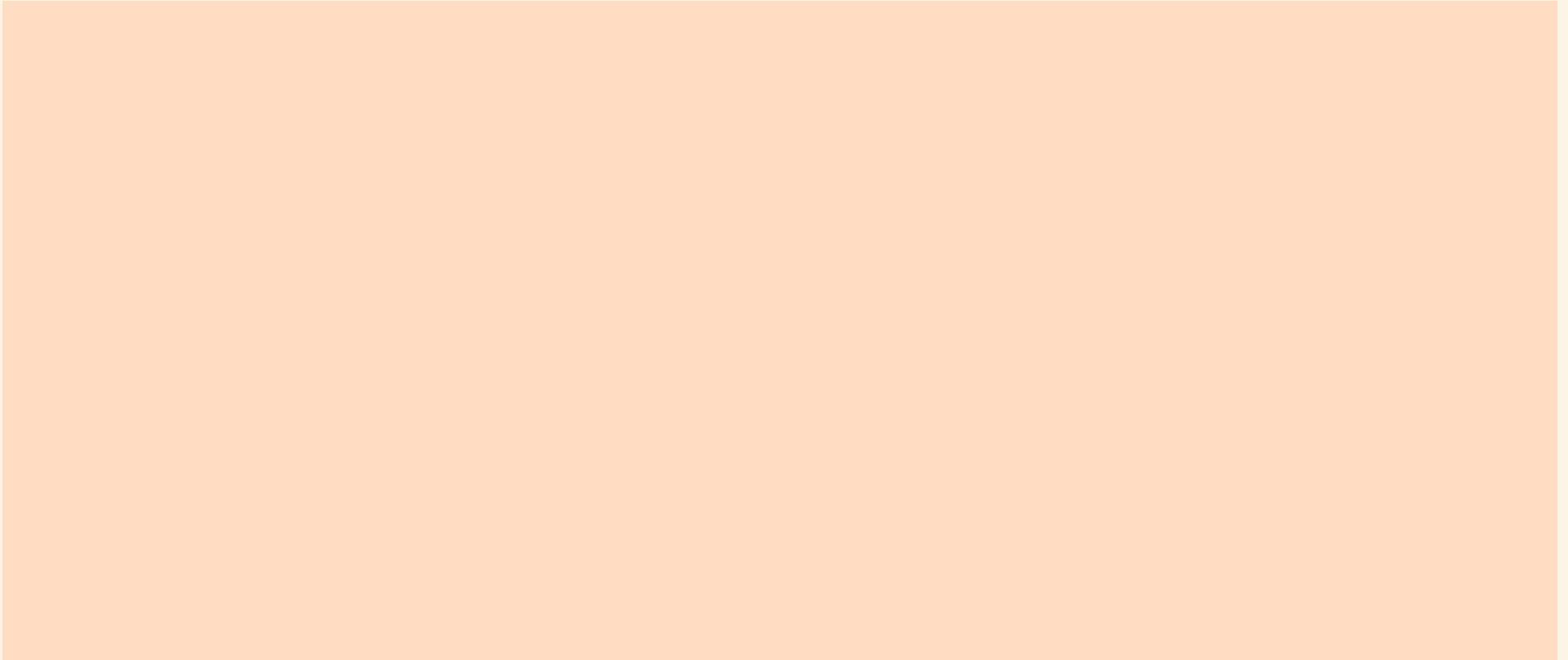
Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)		
Benson Relief Road	Wallingford Site E, Land north of A4130 Wallingford Bypass	0	0	0	0	0	279	0	0	0	0	0	0	0	0	0	1	458		
	Unit 158, Hithercroft Industrial Estate Moreton Avenue Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Littleworth Road, Benson - Phase 2	0	6	29	59	54		22	0	0	0	0	22	0	0	0	0		0	0
	Littleworth Road Benson (Phase 1)	29	21	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land West of Wallingford	0	0	0	1	7		2	2	2	2	6	1	1	1	1	1		1	4
	Land West of Reading Road, Wallingford	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land West of Marley Lane, Chalgrove	0	0	0	0	4		0	1	1	1	3	1	1	1	1	1		1	4
	Land off Pyrton Lane, Watlington (Site C Watlington Neighbourhood Plan)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land off Hale Road, Benson	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	2
	Land off Cuxham Road, Watlington (Site B Watlington Neighbourhood Plan)	0	0	0	0	0		0	0	0	0	0	0	1	1	1	1		1	2
	Land north and north east of The Sands, Benson (BEN3 & BEN4)	0	0	0	0	0		0	0	0	0	0	1	2	2	2	2		2	6
	Land east of Chalgrove	0	0	0	0	14		0	8	8	8	8	24	8	8	8	8		8	32
	Land between Britwell Road and Cuxham Road, Watlington (Site A Watlington Neighbourhood Plan)	0	0	0	20	23		0	3	3	3	10	2	2	2	2	2		2	8
	Land at Wallingford Road/Reading Road Wallingford	0	0	1	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land at Chalgrove airfield, SOLP 2018	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land at Berinsfield, SOLP 2018 (Draft) GD	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Former Carmel College Mongewell Park Mongewell Oxon OX10 8BUSOLP 2011	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Churchfield Lane Benson	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
13-16 St Martins Street WALLINGFORD OX10 0EF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Golden Halls Roundabout junction improvements (A4074/B4015)	Wallingford Site E, Land north of A4130 Wallingford Bypass	0	0	0	0	0	153	0	0	0	0	0	0	0	0	0	1	203		
	Unit 158, Hithercroft Industrial Estate Moreton Avenue Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	South Oxford Business Centre Lower Road Garsington OX44 9DP	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Littleworth Road, Benson - Phase 2	0	1	6	13	12		5	0	0	0	5	0	0	0	0	0		0	
	Littleworth Road Benson (Phase 1)	29	21	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land West of Wallingford	0	0	0	1	7		2	2	2	2	6	1	1	1	1	1		4	
	Land West of Reading Road, Wallingford	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land West of Marley Lane, Chalgrove	0	0	0	0	3		0	1	1	1	3	1	1	1	1	1		3	
	Land to the east of Newington Road, Stadhampton	11	22	13	0	0		0	0	0	0	0	3	1	1	1	1		0	
	Land off Hale Road, Benson	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land north of Didcot Road, Brightwell cum Sotwell	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land north of 12 Celsea Place Cholsey OX10 9QW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land north and north east of The Sands, Benson (BEN3 & BEN4)	0	0	0	0	3		0	2	2	2	5	2	2	2	2	2		7	
	Land east of Chalgrove	0	2	4	3	1		0	0	0	0	0	0	0	0	0	0		0	
	Land at Wallingford Road/Reading Road Wallingford	0	0	1	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land at Chalgrove airfield, SOLP 2018	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land at Berinsfield, SOLP 2018 (Draft) GD	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land adjacent Culham Science centre , SOLP 2018 (Draft)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
Former Carmel College Mongewell Park Mongewell Oxon OX10 8BUSOLP 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Churchfield Lane Benson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
13-16 St Martins Street WALLINGFORD OX10 0EF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

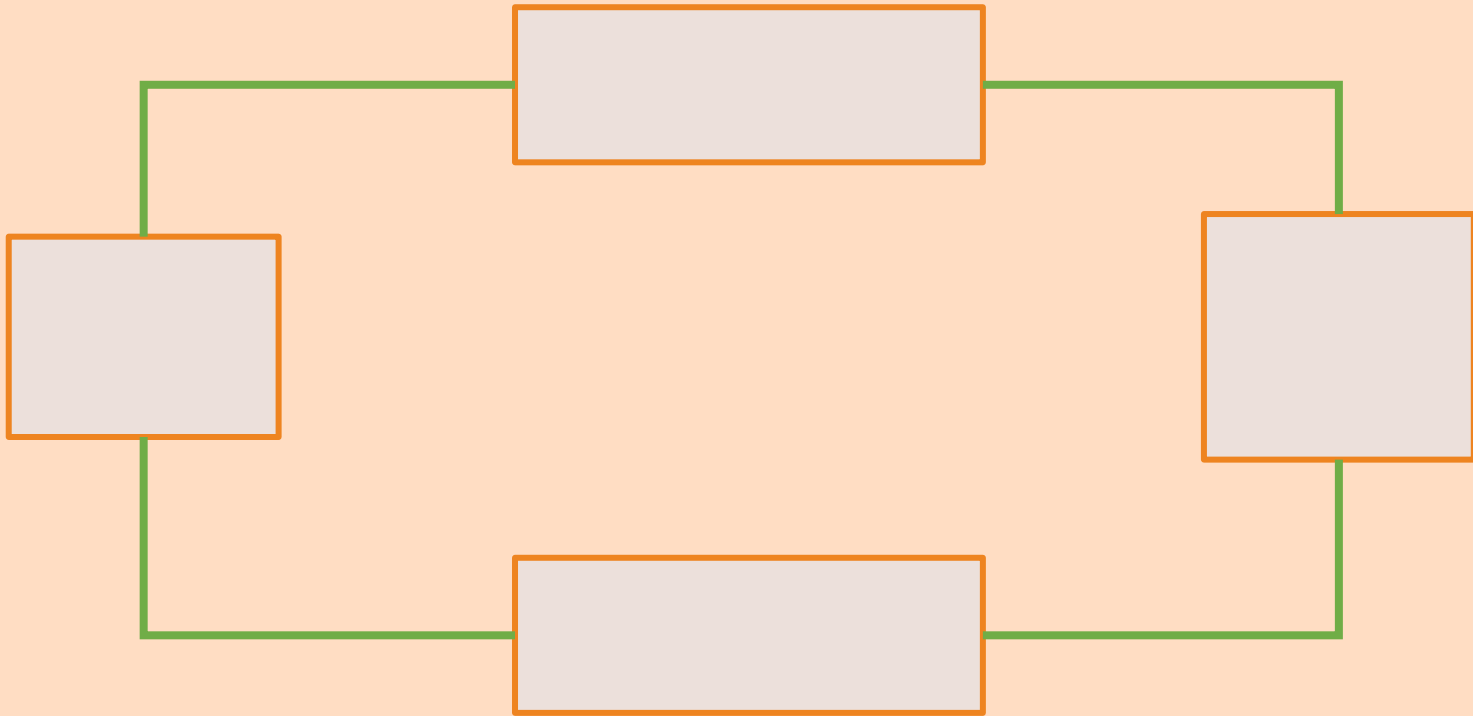
Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)	
Watlington Relief Road	Wallingford Site E, Land north of A4130 Wallingford Bypass	0	0	0	0	0		0	0	0	0	0	0	0	0	0	1		
	Unit 158, Hithercroft Industrial Estate Moreton Avenue Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Siareys Yard Station Road Chinnor OX39 4HA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Littleworth Road, Benson - Phase 2	0	1	6	13	12		5	0	0	0	5	0	0	0	0	0		
	Littleworth Road Benson (Phase 1)	29	21	0	0	7		0	0	0	0	0	0	0	0	0	0		
	Land West of Wallingford	0	0	0	1	7		2	2	2	2	6	1	1	1	1	1	4	
	Land West of Reading Road, Wallingford	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land West of Marley Lane, Chalgrove	0	0	0	0	4		0	1	1	1	3	1	1	1	1	1	4	
	Land to the east of Newington Road, Stadhampton	5	10	5	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land on corner of Mill Lane & Thame Lane Chinnor	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land off Pyrton Lane, Watlington (Site C Watlington Neighbourhood Plan)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land off Lower Icknield Way, Chinnor, Oxfordshire	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land off Hale Road, Benson	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land off Cuxham Road, Watlington (Site B Watlington Neighbourhood Plan)	0	0	0	0	0		230	0	1	1	1	2	4	4	4	4	14	
	Land north of Mill Lane Chinnor OX39 4RF	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land north and north east of The Sands, Benson (BEN3 & BEN4)	0	0	0	0	3		0	2	2	2	5	2	2	2	2	2	7	
	Land East of Crowell Road, Chinnor, OX39 4HP	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land east of Chalgrove	0	2	4	3	1		0	0	0	0	0	0	0	0	0	0	0	
	Land between Britwell Road and Cuxham Road, Watlington (Site A Watlington Neighbourhood Plan)	0	0	0	46	54		0	8	8	8	24	5	5	5	5	5	19	
	Land at Wallingford Road/Reading Road Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land at Chalgrove airfield, SOLP 2018	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land at Berinsfield, SOLP 2018 (Draft) GD	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land adjoining Greenwood Avenue Chinnor	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land adjoining 54 Lower Icknield Way CHINNOR OX39 4EB	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Former Chinnor Garden Centre Thame Road Chinnor OX39 4QS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Former Cement Works Land at Kiln Lane Chinnor OX39 4BZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Milton Enterprise Pedestrian and Cycle Bridge	Valley Park	0	0	5	0	4		2	1	1	1	5	1	1	1	1	3		
	North West Valley Park	0	0	0	0	0	79	0	0	0	0	0	0	0	0	0	0		
	Milton Heights	5	15	16	12	24		0	4	4	4	12	4	4	4	4	15		
	Harwell Campus	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Relief to Rowstock	Valley Park	0	0	5	0	4		2	1	1	1	5	1	1	1	1	3		
	The Woolpack Inn Church Street Wantage OX12 8BL	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	The Bungalow, Townsend Grove, Wantage OX12 0AZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Steventon Road Nurseries, Steventon Road, East Hanney OX12 0HS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Police Station and Magistrates' Court Church Street Wantage OX12 8BW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	North West Valley Park	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	North West of Grove	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	North West of East Hanney	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Motorlux 32 Newbury Street Wantage OX12 8DA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Monks Farm, Land West of Old Station Rd	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Milton Heights	5	15	16	12	24		0	4	4	4	12	4	4	4	4	4		
	Land West of Stockham Farmhouse, Wantage	6	5	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land west of Station Road (A338), south of Williams Grand Prix Engineering Limited, Grove, Wantage, Oxfordshire	3	14	6	1	0		0	0	0	0	0	0	0	0	0	0		
	Land West of Nursery Steventon Road East Hanney OX12 0HS	14	10	1	0	0		0	0	0	0	0	0	0	0	0	0		
	Land west of Bellingers Garage, Station Road	1	3	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land to South of Challow Road, Wantage	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land to north of Manor Close Chilton DIDCOT OX11 0SS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Land South of Downsview Rd (Stockham Farm Phase 2)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0			

Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)	
Frilford Junction Improvements and Relief to Marcham (merge of two projects)	The Woolpack Inn Church Street Wantage OX12 8BL	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	The Bungalow, Townsend Grove, Wantage OX12 0AZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Steventon Road Nurseries, Steventon Road, East Hanney OX12 0HS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Springfield Farm Bullockspit Lane (Kingston Bagpuize with Southmoor) Longworth OX13 5HJ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Sports Ground & Pavilion, Abingdon Road, Kingston Bagpuize	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Southmoor House Faringdon Road Southmoor Abingdon OX13 5AA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	South West of Faringdon (Allocation - Site 20)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	South East Marcham	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Radcliffe Publishing Co Ltd, 18 Marcham Road, Abingdon, OX14 1AA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Police Station and Magistrates' Court Church Street Wantage OX12 8BW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Packhorse Lane, Marcham, OX13 6NU	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	North West of Grove	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	North West of East Hanney	0	0	0	13	22	417	0	3	3	3	10	3	3	3	3	13	649	
	North West of Abingdon on Thames (Allocation - Site 1)	0	0	0	2	31		10	5	5	5	25	7	7	7	7	26		
	North of Abingdon on Thames	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Motorlux 32 Newbury Street Wantage OX12 8DA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Monks Farm, Land West of Old Station Rd	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Marcham Village Institute and Anson Field Marcham Abingdon OX13 6NG	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land West of Witney Road and South of A420	6	5	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land West of Stockham Farmhouse, Wantage	3	14	6	1	0		0	0	0	0	0	0	0	0	0	0	0	
Land west of Station Road (A338), south of Williams Grand Prix Engineering Limited, Grove, Wantage, Oxfordshire	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Land West of Nursery Steventon Road East Hanney OX12 0HS	14	10	1	0	0		0	0	0	0	0	0	0	0	0	0	0		
Land West of Hyde Copse Marcham OX13 6PT	3	4	2	8	0		0	0	0	0	0	0	0	0	0	0	0		
Land west of Bellingers Garage, Station Road	1	3	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Land to the east of Witney Road, Kingston Bagpuize	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Faringdon Community College	The Steeds, Land West of Coxwell Road, Faringdon (Allocation - Site 19)	31	23	20	5	0		0	0	0	0	0	0	0	0	0	0		
	Land at North Shrivenham Highworth Road Shrivenham (Phase 2) (Allocation - Site 21)	0	0	0	0	0	79	0	2	2	2	6	5	5	5	5	20	124	
	Fernham Fields, Faringdon, Swindon, , SN7 7EZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Fernham Fields Faringdon	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Bicester, South West - Secondary	South West Bicester Phase 2	0	4	47	44	75		0	14	0	0	14	12	0	0	0	12		
	South West Bicester Phase 1 (Kingsmere)	21	11	10	20	25	480	0	3	0	0	3	0	0	0	0	0	701	
	Graven Hill	61	22	88	34	20		0	0	0	80	80	50	0	0	0	50		
Rapid Transit Line 2 - contribution	Olivers Garage, Long Hanborough	0	0	0	0	2		2	2	1	0	5	0	0	0	0	0		
	North of New Yatt Road, North Leigh	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land West of Thornbury Road, Eynsham	0	61	86	13	0		0	0	0	0	0	0	0	0	0	0		
	Land west of Eynsham (Excluding 15/00761/FUL and 15/03148/OUT)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land South of New Yatt Road, North Leigh	0	2	1	2	0		0	0	0	0	0	0	0	0	0	0	0	
	Land south of A4095 to the west of Long Hanborough	4	5	3	10	2		0	0	0	0	0	0	0	0	0	0		
	Land south Hanborough Station	2	7	2	1	0	241	0	0	0	0	0	0	0	0	0	0		
	Land South East Of 84 - 86 Grove Road, Bladon	0	0	0	0	0		1	1	0	0	3	0	0	0	0	0	0	
	Land North and West and East of Belclose Cottage, Witney Road, North Leigh	0	0	0	3	4		0	0	0	0	0	0	0	0	0	0	0	
	Land Between Wychwood House and Malvern Villas Witney Road, Freeland	0	1	0	6	2		0	0	0	0	0	0	0	0	0	0	0	
	Land at Myrtle Farm, Long Hanborough	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land at Butts Piece, Main Road, Stanton Harcourt	0	0	0	0	5		2	0	0	0	2	0	0	0	0	0	0	
	Former Stanton Harcourt Airfield Main Road Stanton Harcourt	0	2	3	4	0		0	0	0	0	0	0	0	0	0	0	0	
Eynsham Nursery and Plant Centre	0	0	0	0	7		37	25	20	0	82	0	0	0	0	0	0		
Former RAF Upper Heyford Mitigation package phase 2 - Option 1 - Junction 10 and surrounding junctions	North West Bicester (Bicester 1) Eco-Town Exemplar Project	0	0	0	0	0	306	0	0	0	0	0	0	0	0	0	0	381	
	Former RAF Upper Heyford (Villages 5)	50	30	40	36	150		0	27	0	0	27	0	24	0	0	24		
A4260 and A44 Corridor Improvements	Land West of Yarnton	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land West of Oxford Road	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land South East of Woodstock	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land South East of Kidlington	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land north of Hill Rise, Woodstock	0	0	0	0	0	73	0	0	0	0	0	0	0	0	12	12		
	Land east of Woodstock	0	4	18	21	29		10	15	15	15	55	15	15	15	0	45		
	Land East of the A44	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Land East of Oxford Road	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0			
Land at Stratfield Farm	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0			
John Blandly, Southmoor Primary	Land to the east of Witney Road, Kingston Bagpuize	3	4	2	8	0	17	0	0	0	0	0	0	0	0	0	0	17	
Shrivenham New School - cover shortfall in funding for new school	Land to the East of Highworth Road, Shrivenham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Land at North Shrivenham Highworth Road Shrivenham (Phase 2) (Allocation - Site 21)	0	0	0	0	0	0	0	2	2	2	6	5	5	5	5	20	45	
East Hanney St James	Land North of Summertown, East Hanney, Oxon	0	0	1	1	0	2	0	0	0	0	0	0	0	0	0	0	2	
Didcot Great Western Park - Primary #2	Great Western Park	88	97	51	33	0	269	0	0	0	0	0	0	0	0	0	0	269	

Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)
A34 Lodge Hill Interchange	North West of Abingdon on Thames (Allocation - Site 1)	0	0	0	29	52		0	8	8	8	23	8	8	8	8	31	760
	North West of Radley (Allocation - Site 4)	0	0	0	39	29	298	14	11	11	11	47	11	11	11	11	44	
	South of Kennington	0	6	23	22	22		0	6	6	6	17	6	6	6	6	22	
	North of Abingdon on Thames	0	0	0	6	72		23	12	12	12	58	15	15	15	15	62	
Oxford City Infrastructure package	Acceleration across Oxfordshire	87	191	174	141	119	712					138					155	1005
rounding adjustment							5											4
Total		1,011	1,452	1,346	1,351	1,570	6,730					375					376	7,482







Notes

OF A MEETING OF THE



The Future Oxfordshire Partnership Infrastructure Advisory Group

HELD ON MONDAY 3 JULY 2023 AT 2.00 PM
VIRTUAL VIA MS TEAMS

Present:

Members: Councillor Liz Leffman (Chair), Donna Ford, Duncan Enright, Louise Upton, Pieter-Paul Barker, and Sue Caul

Officers: John Disley, Tim Oruye, Carolyn Ploszynski, Paul Staines, Suzanne Winkels, John McLauchlan, Kim Hudson, Beth Wilks, and Babatunde Ogundele

76 Apologies for absence and notification of substitutes; declaration of interests; Chair's announcements

An apology for absence was submitted by Councillor Carl Rylett, West Oxfordshire District Council, (substituted by Councillor Alaric Smith).

The Chair suggested there should be a round of introductions for the benefit of the new Councillors.

There were no declaration of interests.

77 Notes of the previous meeting

The notes of the meeting held on 17 April 2023 was agreed to be an accurate record of matters discussed.

78 Introduction to the Future Oxfordshire Partnership & Infrastructure Advisory Group

The Advisory Group was provided with a presentation by Beth Wilks, Future Oxfordshire Partnership Manager to investigate the role and purpose of the Future Oxfordshire Partnership (FOP), and more specifically the Infrastructure Advisory Group (IAG), for the benefit of new Councillors within the Advisory Group.

Beth Wilks highlighted that the FOP (formerly Oxfordshire Growth Board) was established in 2014, however the name Future Oxfordshire Partnership was adopted in July 2021.

Beth Wilks highlighted that the FOP is a joint committee of the six councils in Oxfordshire together with key partners working together to deliver the bold and ambitious outcome of the Oxfordshire Strategic Vision for long term sustainable development.

The Oxfordshire Strategic Vision for long term sustainable development were highlighted as follows:

- Our natural environment will be in a better state than that in which we found it.
- We will be carbon neutral and accelerating towards a carbon negative future.
- Our residents will be healthier and happier, and overall wellbeing will have improved.
- Our local economy will be globally competitive, sustainable, diverse, and inclusive.
- Our county will be a more equal, fair, and inclusive place for everyone.
- Our vibrant historic and cultural offer will be rich, diverse, and enhanced.
- We will have energy efficient and affordable homes in the right number, location, and tenure.
- Our county's connectivity will be transformed in ways that enhance wellbeing.
- Our diverse and vibrant communities will thrive with a strong sense of identity.

The presentation to the Advisory Group highlighted significant programmes of work on how the FOP is supporting delivery of the Strategic Vision:

- Oxfordshire Affordable Housing Programme
- Homes from Infrastructure Programme
- Net Zero Route Map and Action Plan
- Oxfordshire Infrastructure Strategy (OXIS)
- Oxfordshire Rail Corridor Study

The presentation to the Advisory Group highlighted the following points key to delivering the Oxfordshire Strategic Vision:

- Local authority corporate plan
- Stakeholder engagement

Members applauded the presentation, pointed out that it was a very useful and detailed description of the FOP and suggested the presentation should be shared widely with Council Members across the Councils.

Action: Beth Wilks to circulate the presentation to Council Members across the Councils.

At the conclusion of the discussion the Chair thanked Beth Wilks for her presentation to the Advisory Group.

79 Local Transport & Connectivity Plan - Area Travel Plans

The Advisory Group was provided with a presentation by John Disley, Head of Transport Policy, Oxfordshire County Council on an update of the Local Transport and Connectivity Plans - Area Travel Plan.

The presentation highlighted the following:

- An update on Local Transport and Connectivity Plan (LTCP) Area Travel Plan (ATP) priorities and timescale.
- Importance of linking LTCP Area Travel Plans with emerging Local Plans, so they are consistent and support each other.

The ATP programme, outcomes and priorities include:

- Net zero carbon
- Transport user hierarchy
- Walking and cycling
- Vision zero
- Public and shared transport (transport hubs)
- Air quality
- EV charging and other slow carbon technologies.
- Freight movement
- Promote travel charge.

The Area Travel Plans – Project Plan phase were highlighted as follows:

- Phase 1 – Establish requirements and stakeholder planning.
- Phase 2 – Engagement and assessment of options
- Phase 3 – Scenario testing
- Phase 4 – Consultation
- Phase 5 – Approvals

John Disley confirmed that discussions would be held at an individual authority level, and he would update the Advisory Group on progress made.

Action: John Disley to circulate the updated slide for the project plan.

Members queried when the Area Travel Plans would be finalised. It was pointed out that, based on the current project plan, it is expected that the initial tranche of plans would be considered for approval by the Oxfordshire County Cabinet in Spring 2024, however that would not cover everything as there are a few plan areas that are not as well developed because this is a programme of work, and all plans can't be implemented at the same time.

Members queried the relationship between Area Travel Plans and Local Plans. It was confirmed that they should ideally be coordinated to inform and complement each other, but as a minimum must refer to each other.

Members highlighted the need for plans to include soft skills i.e., teaching residents how to cycle, providing bikes, and trying out electric bikes.

Carolyn Ploszynski pointed out that the slides that highlight corridor studies should have a diagram that pieces everything together.

Action: John Disley confirmed this item will be revisited at a future meeting.

At the conclusion of the discussion the Chair thanked John Disley for his presentation to the Advisory Group.

80 England's Economic Heartland

The Advisory Group was provided with a presentation by Suzanne Winkels, Technical Programme Manager England's Economic Heartland on an update on Connectivity Studies being carried out by England's Economic Heartland (EEH).

Suzanne Winkels highlighted EEH cover from Swindon to Cambridgeshire with 13 transport authorities in the board.

It was highlighted that the overall purpose of the connectivity studies is to:

- Identify opportunities and solutions to maximise current and future connectivity in defined corridor areas.
- Build on the policy framework in the EEH transport strategy and will in effect provide a strategy for the area/corridor to help achieve transport strategy vision.
- The studies are multi-modal including digital.

The overview of the connectivity plan include:

- Package 1 – Making best use of road.
- Package 2 – Supporting rail to provide reliable strategic connectivity.
- Package 3 – Supporting mode shift to active and sustainable modes.
- Package 4 – Enabling sustainable, planned development and decarbonised fleet.
- Package 5 – Sustainable and efficient freight solution

Suzanne Winkels confirmed the connectivity studies would be taken to the board for approval.

Members highlighted that the two connectivity diagrams for the study areas "Oxford – Milton Keynes" and "Swindon – Oxford" look different and there is more inter-connectivity with the "Oxford – Milton Keynes" study area. It was highlighted that the main corridors between them are defined as Strategic Road Network (SRN) and the "Swindon – Oxford" study area is the smallest study done. It was confirmed the reason why this has been looked upon is due to the challenges with freight on the A420 and because of the connectivity between Swindon and Oxford.

Members queried who funds the EEH and what the status of the plans developed with the transport authorities was. It was confirmed that funding is partly from the Government and local authorities in the EEH region. It was also confirmed that EEH are non-statutory and EEH take schemes that local authorities are doing and encompass them in their own studies.

Members queried if there were plans to make more of the A420 dual carriageway, how freight journeys would be cut down and how the packages highlighted in the presentation would be implemented. It was confirmed that there are currently no plans to make more of the A420 dual carriageway. It was also confirmed that the priority for freight is the A34 and M4 and there is work in progress with the freight industry to adopt that they stay on the Strategic Road Network (SRN).

Members highlighted that there is a freight strategy in progress at Oxfordshire County Council (OCC) which will be shared with the Advisory Group in due course.

Members highlighted the need for the Future Oxfordshire Partnership (FOP) and Advisory Group to work collaboratively with EEH.

At the conclusion of the discussion the Chair thanked Suzanne Winkels for her presentation to the Advisory Group.

81 Home from Infrastructure Programme

The Advisory Group was provided with a report by John McLauchlan and Graham Clare, Oxfordshire County Council on an update on the Homes from Infrastructure (HFI) Programme

John McLauchlan highlighted that Oxfordshire County Council had assumed more of a responsibility for providing housing data to Homes England which was part of the criteria to receive the final £30M tranche of funding.

John McLauchlan pointed out that a report would go to the public Future Oxfordshire Partnership (FOP) and Oxfordshire County Council (OCC) Cabinet.

John McLauchlan highlighted the previously agreed reduction of funding for the Woodstock Road project and confirmed there would be a clear programme for the scheme by end of September 2023.

John McLauchlan highlighted that a consideration when assessing schemes is the deliverability of the project taking account of the requirement to spend funding by March 2025.

Members queried why the Milton Enterprise pedestrian and cycle bridge states it has been completed, yet the funding has been removed.

Action: John McLauchlan to update the report.

Members queried the practical feasibility of completing schemes by the March 2025 deadline.

Action: John McLauchlan and Carolyn Ploszynski to provide a more detailed update on the Osney Bridge at next Advisory Group meeting.

Members queried the role of the Advisory Group with regards to work done on schemes. It was confirmed the Advisory Group would be informed on work done and there will be comments from the Advisory Group, however the responsibility is with Oxfordshire County Council (OCC) to deliver on projects as directed by DLUHC and Homes England.

At the conclusion of the discussion the Chair thanked John McLauchlan for his report to the Advisory Group.

82 Horizon Scanning

John Disley confirmed Oxfordshire County Council (OCC) submitted its response to the Government's infrastructure levy consultation in June 2023.

Action: John Disley to circulate response

Beth Wilks confirmed that the Horizon Scanning will be a reoccurring agenda item based on feedback from the stakeholder engagement sessions with Councillors and Officers.

Beth Wilks highlighted the Environment Audit Committee released a consultation in May 2023 which investigates sustainable electrification of the UK economy.

Beth Wilks confirmed the Future Oxfordshire Partnership (FOP) collectively responded to this.

The Chair thanked John Disley and Beth Wilks for their update to the Advisory Group.

83 Appointments of co-opted external representatives

John Disley highlighted that the Terms of Reference for the Advisory Group stipulates that the Chair of the Oxfordshire Strategic Transport Forum (OSTF) should be a co-opted member of the Advisory Group.

John Disley suggested the need to amend the Terms of Reference OSTF arrangement and have a public transport and active transport representative.

Action: Members of Advisory Group to make proposal at the next IAG meeting

84 Chairs' update from Future Oxfordshire Partnership (FOP)

Councillor Liz Leffman confirmed that there was a lengthy discussion about developing a place narrative for the County and the purpose of the narrative is to look at putting together a prospectus for the County to support any possible application for future funding.

Councillor Liz Leffman confirmed there was an update from England's Economic Heartland (EEH) on the connectivity studies and an update on East West Rail.

Councillor Liz Leffman highlighted that there was a commitment from East West Rail to look at ways they can introduce the line between Oxford and Cambridge without having to use diesel trains.

85 Future Oxfordshire Partnership Advisory Group Meeting Notes

Members and Officers in the Advisory Group reviewed notes provided.

86 Forward work programme

Members applauded work currently done with populating the forward programme and confirmed any suggested agenda items will be sent to Democratic Services Officer.

87 Dates of future meetings

Meeting at 14:00 unless otherwise stated.

- 04/09/2023 (10:00)
- 06/11/2023
- 15/01/2024 (10:00 and a week later to allow for Christmas)
- 04/03/2024
- 01/07/2024

The meeting closed at 3.55 pm

Notes

OF A MEETING OF THE



The Future Oxfordshire Partnership Housing Advisory Group

HELD ON TUESDAY 11 JULY 2023 AT 6.30 PM

GRAVEN HILL, BUILDING E25, GRAVEN HILL ROAD, BICESTER OX25 2BF

Present:

Councillors: Barry Wood (Chair), Robin Bennett, Nick Mawer and Geoff Saul

Officers: Murry Burnett, Caroline Ford, Alex Jeffery, Oliver Margison, Dave Scholes, Richard Smith, and Paul Staines

Other councillors: Susan Brown

Guests: Adrian Unitt and Karen Curtin (Graven Hill Village Development Company)

1 Apologies for absence and notification of substitutes; declaration of interests; Chair's announcements

The Chair provided members and officers present with a synopsis of the history of the Graven Hill site.

2 Notes of the previous meeting

The notes of the previous meeting were agreed to be an accurate record of matters discussed.

3 Housing Advisory Group forward work programme

Members noted the forward work programme.

4 Substantive item - Site visit to Graven Hill

The visit began with a bus tour of Graven Hill.

Members then received a presentation from Adrian Unitt, Operations Director and Karen Curtin, Managing Director from the Graven Hill Village Development Company. The presentation covered the conception of the development following a visit by representatives from Cherwell District Council to Almere, Holland. Cherwell District Council

set up the Graven Hill Village Development Company in 2014 and the development is now the largest self and custom build development in the United Kingdom. As of March 2023, there have been 504 legal completions.

Adrian and Karen outlined the progress of the site to date, noting the initial objectives to offer housebuilders more choice in line with national policy objectives. Adrian and Karen noted that custom build had been attractive to people because of the flexibility to have large dwellings on large plots. Adrian and Karen also highlighted challenges that had been faced since the first phase of plots were released in summer 2016, noting supply chain delays, inflation in the price of construction materials and planning freedoms and timelines as just a few of the issues faced by housebuilders.

Questions from members covered the topics of community space, cycle paths and road adoption. Karen explained that currently, all community space on site was being managed by Graven Hill Village Development Company. All cycleways on site had been and were being constructed to the standards that were applicable at the time and new roads were being constructed to new standards. The officers from Graven Hill Village Development Company explained that main roads would be adopted by Oxfordshire County Council.

Members were interested to understand whether 'shell homes' had been explored as an option for the site. Officers explained that obtaining a warranty for mortgage purposes was challenging with self-finish homes and the practical completion of a self-finish home depended on the capability of the person buying the home to obtain sign off within the agreed timeframe.

Members asked how living at Graven Hill compared to a 'standard' development site and whether residents felt they were living on a building site. Officers from the Graven Hill Village Development Company explained that they had sought to avoid a 'pepper-pot' approach to the development by not releasing different areas for development at one time. Investing heavily in infrastructure had helped with the feeling of a well-connected community.

Members thanked Adrian and Karen for the tour and presentation, agreeing that it was a interesting and aspirational development.

5 Future Oxfordshire Partnership Housing Advisory Group Terms of Reference

Members noted the Terms of Reference for the Housing Advisory Group which were endorsed by FOP at its meeting in June 2023.

6 Future Oxfordshire Partnership Advisory Group Meeting Notes

Members noted this agenda item.

7 Dates of future meetings

Members noted the dates for future meetings:

- 12 September 2023
- 11 December 2023

- 12 March 2024
- 09 July 2024

The meeting closed at 20:00.

Notes

OF A MEETING OF THE



The Future Oxfordshire Partnership Environment Advisory Group

HELD ON FRIDAY 7 JULY 2023 AT 10.00 AM

Present:

Councillors: Andrew McHugh, Andrea Powell, Andrew Prosser, Anna Railton, Pete Sudbury and Bethia Thomas

Officers: Ian Boll (Cherwell District Council), Becky Chesshyre (Oxfordshire Partnerships), Inga Doherty (Oxfordshire County Council), Jessie Fieth (South Oxfordshire and Vale of White Horse District Councils), Sarah Gilbert (Oxfordshire County Council), Susan Harbour (Future Oxfordshire Partnership), Dale Hoyland (Oxfordshire County Council), Alex Jeffery (Future Oxfordshire Partnership), Hannah Kenyon (West Oxfordshire District Council), Dominic Lamb (South Oxfordshire and Vale of White Horse District Councils), Tom Layzell (Oxfordshire County Council), Suzanne Malcolm (Senior Responsible Officer), Jo Miskin (Cherwell District Council), Mish Tullar (Oxford City Council), Phil Wadsworth (Oxfordshire County Council), and Beth Wilks (Future Oxfordshire Partnership).

82 Apologies for absence and notification of substitutes; declaration of interests; Chair's announcements

Apologies have been received from Councillor David Rouane, Chair of the Environment Advisory Group.

In the absence of Councillor Rouane, it was agreed by members present that Councillor Sudbury would Chair this meeting of the FOP Environment Advisory Group only.

83 Notes of the previous meeting

The notes of the previous meeting were agreed to be an accurate record of matters discussed.

84 Environment Advisory Group forward work programme

Referencing the forward work programme for the meeting on 9 November 2023, Councillor Railton suggested whether a separate discussion on biodiversity net gain targets should take place. Officers recommended that Matt Whitney, Oxfordshire Local Nature Partnership Manager, should be part of that discussion and recommended the item be added to the agenda for 9 November 2023.

Action: Discussion on biodiversity net-gain targets to be added to forward work programme for 9 November 2023.

Beth Wilks, Future Oxfordshire Partnership Manager, advised members that a Net Zero Route Map and Action Plan (NZRMAP) update will come to every meeting as a standing agenda item giving a high-level review of the programme tracker but there would also be a spotlight at each EAG meeting on a specific topic.

Members praised the inclusion in the agenda of the notes from other advisory groups, but asked how they might access the reports that feed into those groups? Officers agreed to take this away as an action.

Action: Officers to discuss how members might access reports included in agendas for other FOP advisory groups.

85 Countywide Climate Adaptation & Resilience Strategy

Tom Layzell, Climate Adaptation Policy and Project Lead, Oxfordshire County Council, spoke to this agenda item and gave a presentation in support of the briefing paper in the agenda pack.

As a recap for the benefit of members Tom explained that in December 2022, a paper was presented to EAG with an outline of the climate adaptation and resilience workstream being led and coordinated by Oxfordshire County Council. Since that last report to EAG, the final specification for the evidence base and strategy had been agreed with stakeholders and consists of two work packages:

1. Assessment of climate vulnerability and health impacts for Oxfordshire
2. Development of the climate adaptation and resilience strategy for Oxfordshire

Tom explained progress to date in terms of work package 1 has included four key stages and four workshops have been undertaken with the Oxfordshire stakeholder group to ensure they have the opportunity to input into the work package approach and their respective requirements for the work.

Tom commented that work is still ongoing with Exeter University in the development of a skills and knowledge resource to support local decision makers on climate adaptation. The resource is expected to be finalised in September.

Members asked how much predictive analysis would be built into the toolkit? Tom advised members that the climate adaptation tool gives projections for climate at local areas to 2080, so will show users how the climate is expected to change according to both averages and extreme changes in climate.

Members were interested to understand the integration of the mapping layers into local plans being developed and how the insurance industry is involved with the work. Tom advised that in the case of Oxfordshire County Council (OCC) he had met with planning policy officers from OCC and was aware of the timeliness in which they needed the data to inform the local plan. Unlocking the potential of the data would be having an online platform. Tom commented that the insurance industry was not involved in the vulnerability assessment but was keen to get them involved with members recommending that the industry could be a source of finance for the future.

Further questions from members spanned the topics of blue light responders, working with neighbouring authorities and where there is a role for a citizens assembly approach, to give people a sense that they have the power to adapt their lifestyles to climate change. Tom agreed that engagement and capacity building was hugely important to climate adaptation as well as communities and citizens being crucial to building resilience. Tom advised members that due to their being a part of Oxfordshire County Council, they were engaging with the fire and rescue service, and although there is more to-do with the likes of the Police and NHS, links already exist through emergency planning. On the point of geography, Tom explained the process was still in its early stage of development but engagement with other counties would be crucial as the scheme develops.

Members noted specifically the flood wardens' scheme and whether this scheme could be adapted into a climate adaptation scheme to cover other events such as heatwaves.

The discussion was summarised with members recommending a climate adaptation toolkit for Parish Councils, similar to the 20 mile-an-hour toolkit (part of 'Vision Zero'), could be developed. The Chair thanked Tom for the presentation.

86 Solar Farm Best Practice

Dominic Lamb, Climate and Biodiversity Team Leader, South Oxfordshire and Vale of White Horse District Councils spoke to this agenda item on behalf of the EAG officer group.

In order to meet net zero targets in Oxfordshire by 2030, the county will need to have four-times more solar generating capacity than at present. Dominic explained that the briefing note has been produced following a request from the FOP Environment Advisory Group to help elected members and officers when considering how to promote best practice in the development of ground mounted solar farms. Dominic suggested that the report was available for all district and county colleagues and members to take away and build on, should they wish.

Members raised the issue of energy storage and what happens to energy generated by solar when it's not being fed into the grid. Councillor McHugh thanked officers for the report and suggested that the partnership could lobby HM Government to ensure that any new industrial site must have PV, including upgrading the infrastructure to support it. Dominic responded noting that infrastructure was a significant issue at the moment and a separate piece of working was ongoing on Local Area Energy Planning (LAEP) to address this. Councillor Railton followed up on this topic, asking what plan FOP has to engage with Distribution Network Operators (DNOs) on the topic of solar. Dominic assured members that there was a significant amount of work ongoing to engage with DNOs. Sarah Gilbert added that through the LAEP, DNOs would have better site of Councils ambitions and

infrastructure, as well as Councils in Oxfordshire having live site of constraints on the network.

Councillor Powell asked whether the length of the license for solar farms was a deterrent to developers? Officers present at the meeting didn't consider that the time length was a disincentive.

Members summarised the discussion by thanking officers for an excellent, and very useful piece of work.

87 Net Zero Route Map and Action Plan (NZRMAP) Progress Overview

Beth Wilks, FOP Manager, spoke to this agenda item on behalf of the EAG officer group which provided an update on activity to operationalise the priority workstreams of the Net Zero Route Map and Action Plan (NZRMAP).

For the benefit of new members to the EAG, Beth provided brief background context on the NZRMAP. Beth explained that since the last update to EAG, officers and convening leads have been working together to draw up the next steps across the prioritised actions. The project tracker (appendix 1 of the report in the agenda pack) is the culmination of those discussions. Beth then outlined the progress and next steps for each of the prioritised workstreams.

Members thanked officers for their hard work to date and commended the momentum that was building around this work as well as praising the operationalisation and delivery of the plan to date. Members recommended that work already done through the Zero Carbon Oxford Partnership (ZCOP) road map and action plan should be leveraged.

On Electric Vehicle (EV) infrastructure, members were interested to understand whether activity around commercial electric vehicle charging points was being monitored? Mish Tullar, Oxford City Council, advised officers that Local Electric Vehicle Infrastructure (LEVI) funding which has been awarded by Government for implementation in Oxfordshire is there to prime bringing forward EV charging. It will be commercially based approach on council and highways owned land but also on private and community owned land.

With reference to upscaling retrofit delivery and more specifically the Homes Upgrade Grant (HUG) members asked whether the 310 properties expected to be upgraded were being mapped for a visual picture of where schemes have been deployed. Dale Hoyland advised officers that two schemes, the Local Authority Delivered, phase 3 (LAD3) and the Home Upgrade Grant, phase 1 (HUG1) had been mapped already.

Members noted that unsuitable homes are still being added to the housing stock, with Councillor McHugh recommending that Government should be lobbied so that every house built after 2030 should to Passivhaus standard.

Members agreed with advice from officers to put on-hold the specific prioritised action of developing a collective purchasing approach that supports the deployment of rooftop solar on existing buildings pending the development of the FutureFit One Stop Shop (FOSS).

Action: Alex Jeffery to circulate NZRMAP delivery update slides with the meeting notes.

88 NZRMAP Spotlight Focus: Upscale Domestic Retrofit

Dale Hoyland, Oxfordshire Retrofit Team Lead, Oxfordshire County Council, spoke to this agenda item which provided an update on work taking place across the county on delivery and plans to scale-up domestic retrofit.

Members highlighted that scale was still the greatest challenge and noted the importance of mapping where schemes benefit neighbourhoods through shared ground source heat pumps and air source heat pumps.

On building regulations, members suggested an opportunity for local authority building regulation teams to intervene at the beginning of domestic retrofit projects in terms of quality assurance, education and encouraging builders and architects to raise the standards of domestic retrofit projects.

The Chair thanked Dale for the update.

89 Future Oxfordshire Partnership Environment Advisory Group Terms of Reference

Members noted the Terms of Reference for the Environment Advisory Group which were endorsed by FOP at its meeting in June 2023.

90 Future Oxfordshire Partnership Advisory Group Meeting Notes

Members noted this agenda item.

91 Dates of future meetings

Members noted the dates for future meetings.

The meeting closed at 11:58am.

Future Oxfordshire Partnership Scrutiny Panel Work Plan

The Future Oxfordshire Partnership Scrutiny Panel agrees its own Work Plan, which is reviewed at each meeting. The Panel is encouraged to be strict in prioritising key issues for review, in addition to the entirety of the Future Oxfordshire Partnership’s forthcoming agendas, which will feature as a standard item on the Work Plan. The Panel’s ongoing review of their work plan should be considered in conjunction with the Future Oxfordshire Partnership’s Forward Plan.

Meeting date	Item	Description and rationale	Lead Officer
21 November 2023	Oxfordshire Housing and Growth Deal: Update at the end of Quarter 2 2023/24	The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the Housing from Infrastructure (Hfi) programme and Growth Deal Capacity Fund.	John McLauchlan, Head of Infrastructure Delivery/Lorna Baxter, Section 151 Officer Oxfordshire County Council
	Update on the next phase of the Oxfordshire Infrastructure Strategy	To receive an update on progress to scope the next iteration of the Oxfordshire Infrastructure Strategy, (OxIS) with a focus on addressing any gaps in strategic infrastructure.	Paul Staines, Interim Head of Programme
	Update on operationalising the prioritised actions in the Net	To receive an update on operationalising the prioritised actions in the Net Zero Route Map and Action Plan.	Suzanne Malcolm, Deputy Chief Executive Place, South

	Zero Route Map and Action Plan		and Vale Councils
	Oxfordshire Visitor Economy Destination Management Plan (DMP)	To present the final DMP for information, and for the Future Oxfordshire Partnership to endorse the proposed future governance arrangements for DMP activity within the Partnership.	Nigel Tipple, OxLEP Chief Executive
	Updated Community Employment Plans (CEP) policy	To receive an updated Community Employment Plan proposal.	Richard Byard, Director of Business Development, OxLEP
	Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups

Meeting date	Item	Description and rationale	Lead Officer
21 January 2024	Progress update on activity within the Oxfordshire Inclusive Economy Partnership delivery plan.	To consider a paper setting out an update on the progress of the Oxfordshire Inclusive Economy Partnership (OIEP) priorities and the launch and uptake of the OIEP Charter	Jeremy Long Co-Chair/Emma Coles OIEP Manager
	Healthy Place Shaping update and Health and Wellbeing Strategy	To consider the Health and Wellbeing Strategy	Rosie Rowe, Head of Healthy Place Shaping, Oxfordshire County Council
	Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups

Currently unscheduled:

Item	Description and rationale
Doughnuts Economics Briefing	Briefing open to members of the Partnership, members of the Scrutiny Panel, members of the advisory group and supporting officers around the potential contribution of Doughnut Economics to the delivery of reduced emissions and a sustainable economy in support of the objectives of PaZCO and the Oxfordshire Strategic Vision.
Attendance of Chair of the Future Oxfordshire Partnership and Chairs of the Advisory Groups	Opportunity for question and answer session with Chair's around their areas of responsibility.

Action Log

This action log sets out requests for information and actions required by the Scrutiny Panel. Any requests for information that do not relate to a specific agenda item will be published on the Future Oxfordshire Partnership website alongside the next available Scrutiny Panel Agenda, except where that information requires the disclosure of exempt information, as set out in Part 1 of Schedule 12A of the Local Government Act 1972.

Date raised by the Panel	Action	Lead Member / Officer	Panel Updated/ Discussed on	Progress Notes
06/06/23	Circulation of a briefing document setting out information of Local Area Energy Planning	Beth Wilks		Briefing document to be circulated by email prior to the September meeting.
06/06/23	Clarification of funding used to support the Project LEO scheme	Beth Wilks	10/07/23	<p>Project LEO was part funded through £15 million from the Industrial Strategy Challenge fund, which set up a fund in 2018 of £102.5m for UK industry and research to develop systems that can support the global move to renewable energy called: Prospering From the Energy Revolution (PFER). The rest of the funding for the £40m project came from the project partners.</p> <p>LEON: Builds on Project LEO - £147k funding provided for the 3 month feasibility study (discovery phase) through the Ofgem Strategic Innovation Fund. A bid for a further 6 month study is being submitted, with further funding then open for application from successful projects.</p>