

Agenda



The Future Oxfordshire Partnership

Tuesday 26 September 2023 at 1.30 pm
The Long Room, Oxford City Council, Town Hall, St Aldate's,
Oxford, OX1 1BX

Contact: Kevin Jacob, Future Oxfordshire Partnership Senior Democratic Services Officer
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Members

Leader of South Oxfordshire District Council	Councillor David Rouane
Leader of Vale of White Horse District Council	Councillor Bethia Thomas
Leader of Cherwell District Council	Councillor Barry Wood
Leader of Oxford City Council (which holds the Chair)	Councillor Susan Brown
Leader of Oxfordshire County Council (which holds the Vice-Chair)	Councillor Liz Leffman
Leader of West Oxfordshire District Council Chair, OxLEP	Councillor Andy Graham
OxLEP Universities representative	Professor Alistair Fitt
OxLEP business representative - Bicester	Professor Irene Tracey
OxLEP business representative – Oxford City	Miranda Markham
OxLEP business representative – Science Vale	Peter Nolan
Homes England representative	Angus Horner
Buckinghamshire, Oxfordshire, and Berkshire West Integrated Care Board	Neil Hook
Environment Agency representative	Dan Leveson
	Emma Hill

Notes:

1. [To watch this meeting, follow this link to the Future Oxfordshire Partnership's YouTube Channel](#)
2. [Arrangements are subject to change at short notice, so please refer to the agenda page.](#)
3. *If you plan to attend the meeting, we would be grateful if you could contact Kevin Jacob*
4. *One member, one vote for each constituent local authority member only.*

AGENDA

- 1 **Apologies for absence; declarations of interest and Chair's announcement**
- 2 **Minutes** (Pages 6 - 16)

To adopt as a correct record the minutes of the Future Oxfordshire Partnership meeting held on 25 July 2023.

- 3 **Public participation** (To Follow)

Asking a question and addressing the Partnership

Questions or requests to make an address (in full and in writing) must be received by **5pm on Wednesday, 20 September 2023** three clear working days before the Future Oxfordshire Partnership meeting.

Questions and addresses should be no longer than one side of A4 paper in Arial 12 font. The address or question will be circulated to the Partnership and public speakers will be invited to speak at the meeting. Written submissions may also be read out by the Chair or Democratic Services Officer where requested or if the person making the request for public speaking is not able to attend the meeting. A response may be given at the meeting or a written answer supplied. The Chair will have discretion to manage the public participation procedure as they see appropriate. Questions and notice of addresses must be submitted to futureoxfordshirepartnership@southandvale.gov.uk

Note: This meeting may be recorded for live broadcast. At the start of the meeting the Chair will confirm the meeting is being filmed. By registering to speak you are consenting to being recorded and to the use of those video and audio recordings for webcasting.

- 4 **Future Oxfordshire Partnership Scrutiny Panel update** (To Follow)

For action: To receive any recommendations from the Future Oxfordshire Partnership Scrutiny Panel meeting held on 14 September 2023.

- 5 **Oxfordshire Housing and Growth Deal: Update at the end of Quarter 1 2023/24** (Pages 17 - 29)

For information: To receive the Quarter 1, 2023/2024 progress report for the Oxfordshire Housing and Growth Deal.

- 6 **Refreshing the Oxfordshire Strategic Economic Plan** (Pages 30 - 54)

For action: To consider a draft of the Oxfordshire Strategic Economic Plan. The full document and a covering report will be published as soon as it is available, expected on 12 September 2023.

A presentation is attached giving a summary of the draft and the process followed to date in the development of the Oxfordshire Strategic Economic Plan and giving further information.

7 Advisory Group Updates

7a Infrastructure Advisory Group update (Pages 55 - 61)

For information: To receive an update from the Infrastructure Advisory Group. Summary notes from the meeting held on 3 July 2023 are attached.

7b Housing Advisory Group update (Pages 62 - 64)

For information: To receive an update from the Housing Advisory Group. Summary notes from the meeting held on 11 July 2023 are attached.

7c Environment Advisory Group update (Pages 65 - 69)

For information: To receive an update from the Environment Advisory Group. Summary notes from the meeting held on 7 July 2023 are attached.

7d Planning Advisory Group update (To Follow)

For information: To receive an update from the Planning Advisory Group. Summary notes from the meeting held on 21 July 2023 to follow.

8 Future Oxfordshire Partnership Forward Plan (Pages 70 - 73)

For information: To note and comment on the Future Oxfordshire Partnership's Forward Plan.

9 Dates of next meetings

The dates of Future Oxfordshire Partnership meetings are below. Please refer to <https://futureoxfordshirepartnership.org/meetings/> for the most up to date information on times and locations.

- Tuesday 28 November 2023
- Tuesday 30 January 2024
- Wednesday 20 March 2024

Councillors' duties on declaring interests

General duty

You must declare any disclosable pecuniary interests when the meeting reaches the item on the agenda headed "Declarations of Interest" or as soon as it becomes apparent to you.

What is a disclosable pecuniary interest?

Disclosable pecuniary interests relate to your* employment; sponsorship (ie payment for expenses incurred by you in carrying out your duties as a councillor or towards your election expenses); contracts; land in the council's area; licences for land in the council's area; corporate tenancies; and securities. These declarations must be recorded in each councillor's register of interests which is publicly available on the council's website.

Declaring an interest

Where any matter disclosed in your register of interests is being considered at a meeting, you must declare that you have an interest. You should also disclose the nature as well as the existence of the interest. If you have a disclosable pecuniary interest, after having declared it at the meeting

you must not participate in discussion or voting on the item and must withdraw from the meeting whilst the matter is discussed.

Member's Code of Conduct and public perception

Even if you do not have a disclosable pecuniary interest in a matter, the Councillors' Code of Conduct says that a member "must serve only the public interest and must never improperly confer an advantage or disadvantage on any person including yourself" and that "you must not place yourself in situations where your honesty and integrity may be questioned". What this means is that the matter of interests must be viewed within the context of the code as a whole and regard should continue to be paid to the perception of the public.

*Disclosable pecuniary interests that must be declared are not only those of the member themselves, but also those of the member's spouse, civil partner or person they are living with as husband or wife or as if they were civil partners.

Minutes

OF A MEETING OF THE



The Future Oxfordshire Partnership

HELD ON TUESDAY 25 JULY 2023 AT 2.00 PM
THE LONG ROOM, OXFORD CITY COUNCIL, TOWN HALL, ST ALDATE'S,
OXFORD, OX1 1BX

Present:

Members: Councillor Susan Brown (Chair), (Oxford City Council), Alex Betts, (OxLEP Universities representative), Professor Alistair Fitt, (OxLEP Chair), Councillor Andy Graham, (West Oxfordshire District Council), Councillor Liz Leffman, (Oxfordshire County Council), Daniel Leveson, (Bucks, Oxfordshire and West Berkshire ICB), Dean Lusby-Gordon, (Environment Agency), Miranda Markham, (OxLEP business representative), Councillor Helen Pighills, (Vale of White Horse District Council), Councillor David Rouane, (South Oxfordshire District Council), Catherine Turner (Homes England) and Councillor Barry Wood, (Cherwell District Council)

Officers: Lorna Baxter, (Oxfordshire County Council), Ian Boll, (Cherwell District Council), Richard Byard, (OxLEP), Sian Carter, (Homes England), Becky Chesshyre, (Future Oxfordshire Partnership), Caroline Green (Oxford City Council), Susan Harbour, (South and Vale District Councils), Giles Hughes (West Oxfordshire District Council), Kevin Jacob, (Future Oxfordshire Partnership), Babatunde Ogundele (Future Oxfordshire Partnership), Martin Reeves (Oxfordshire County Council CEX). and Nigel Tipple (OxLEP)

Guest: Richard Benwell, Chair Oxfordshire Local Nature Partnership

Other councillors: Councillor Katherine Miles, (Future Oxfordshire Partnership Scrutiny Panel Chair).

18. Apologies for absence; declarations of interest and Chair's announcements

Apologies for absence were submitted from Emma Hill, Environment Agency, (substituted by Dean Lusby-Gordon), Angus Horner, OxLEP business representative, Peter Nolan, OxLEP business representative, Professor Irene Tracy, OxLEP universities' representative, (substituted by Professor Alex Betts), and Councillor Bethia Thomas, Vale of White Horse District Council, (substituted by Councillor Helen Pighills).

There were no declarations of interest.

[It was noted that the meeting was being livestreamed and that a recording would be available for a period of 12 months.](#)

19. Minutes

RESOLVED: That the minutes of the meeting held on 13 June 2023 be approved as a correct record of the meeting.

20. Public participation

[The full text and written response to the question asked in absence below can be found here.](#)

Ian Ashley on behalf of Need Not Greed Oxfordshire asked the Partnership to recommend a pause to the drafting of the Strategic Economic Plan in light of the significant concerns of NNGO and the Future Oxfordshire Partnership Scrutiny Panel and a full review of its process and approach.

Concerns were expressed that council leaders were, as members of the OxLEP Board, obliged to vote in interests of OxLEP, not necessarily the best interests of their councils which was felt to a conflict of interest and anti-democratic. In addition, the Partnership was asked whether OxLEP alone could agree the Plan even though in the view of NNGO the Strategic Economic Plan would go on to have a significant influence on council Local Plans. The Partnership was asked whether this was why the Strategic Economic Plan was due to be considered by OxLEP in September and only presented to the Partnership in November and asked to explain the exact decision-making process and timetable for the Plan and explain where the democratic scrutiny was to take place.

The Chair commented that a written response would be provided.

21. Future Oxfordshire Partnership Scrutiny Panel update

The Chair invited Councillor Katherine Miles, Chair of the Future Oxfordshire Partnership Scrutiny Panel, to present the recommendations from the Panel's meeting held on 18 July 2023.

Councillor Miles summarised the Panel recommendations and the discussion held by the Panel that had informed them.

It was highlighted that the Oxfordshire Infrastructure Strategy, (OxIS) and Vision Zero had been subjects which the Panel had felt important to raise and discuss with Councillor Leffman arising from the update she had provided on the work of the Infrastructure Advisory Group. The relationship between the OxIS and other strategics such as Vision Zero and the Local Transport and Connectivity Plan had been apparent to Panel and it had felt that a map setting out the linkages visually would be helpful. The need to find new alternative and innovative sources of funding was also raised.

Arising from the update provided to it the Panel had expressed significant concerns regarding the direction of the Strategic Economic Plan principally that there should not be any hierarchy of Oxfordshire Strategic Vision outcomes areas within the Plan as all the outcome areas should be equally applied. Concerns that had also informed the

recommendations around the Plan included biodiversity and ecosystem issues and democratic oversight and scrutiny of the Plan.

It had not been possible for the Panel to reach a consensus view on whether to recommend that the Partnership support the development of a place based narrative for Oxfordshire and therefore the Partnership had been requested to seek a number of clarifications before proceeding. A number of members had expressed significant doubts around the added value of producing a narrative in addition to the Oxfordshire Strategic Vision; that there might be an adverse impact from a narrative on local planning functions; that there were resource implications for local councils, and that the Doughnut Economics model should be taken into consideration. Conversely, other Panel members had felt that a place based narrative could potentially provide a useful tool to attract external investment and should be developed further.

Finally, the Panel had welcomed the update report on the Oxfordshire Local Nature Partnership and strongly supported the endorsement of the draft Local Nature Finance Strategy.

In response, the Chair indicated that a formal written response would be provided in due course but summarized the key points as follows:

- That it was for Oxfordshire County Council to consider recommendations 1a to 1d specifically.
- That it was acknowledged that there were some similarities between recommendations 1a and 1d to suggestions previously made by the Panel.
- That the Partnership already encouraged the appropriate use of the OxIS multi-criteria assessment tool, and continued to do so.
- That an amended and updated presentation of the development of the Strategic Economic Plan was to be given at the meeting which reflected changes since the presentation was first prepared and to seek to address points made the Scrutiny Panel. The equal importance of all nine Oxfordshire Strategic Vision priority outcomes was recognised and OxLEP did recognise the important of strong foundational economy.
- The concerns and comments expressed by the Panel about the development of a Place Narrative were noted and the Partnership would ask that Oxfordshire County Council consider them in the development of the Narrative. In addition, it was noted that amended recommendations to the Partnership would be proposed when the item was considered later in the meeting.
- The Panel's recognition and support of the work being undertaken by the Oxfordshire Local Nature Partnership was welcomed and its recommendations noted.

22. Oxfordshire Local Nature Partnership Update - Annual Report and Nature Finance Strategy

The Partnership considered the Oxfordshire Local Nature Partnership, (OLNP) Annual report which gave an overview of the OLNP's activity and highlighted progress to date including work undertaken to create a framework for natural finance in the county; support provided to local authorities in preparing for mandatory Biodiversity Net Gain; and establishment of six focussed working groups that enabled partners to support one another delivering aspects of the OLNP's aim and purpose. In addition, the Partnership was presented with Oxfordshire Nature Strategy which it was asked to endorse.

Richard Benwell, Chair of the OLNP presented the report and strategy to the meeting. He highlighted the importance of nature as an asset for Oxfordshire and the work undertaken in partnership with the University of Oxford to establish a value to Oxfordshire which was estimated to be around £500m of added value. However, this was still likely to be an underestimate of the impact of nature in supporting the county's residents' health and wellbeing. Unfortunately, Oxfordshire's natural environment was currently in decline in common with other counties. It was positive, therefore, that a local nature partnership had been established for Oxfordshire and the OLNP was grateful for the support it received from Oxfordshire local authorities and the Future Oxfordshire Partnership itself.

The OLNP was focussing on three key priorities to seek to ensure Oxfordshire was one of the foremost counties in reversing the decline of nature in England:

- That a plan was in place for local nature recovery, (LNRS) by assisting Oxfordshire County Council as the responsible body for the strategy and in encouraging the County Council to go beyond the minimum baseline and that the LNRS was applied across local authorities in Oxfordshire.
- To map areas with poor access to nature in light of the link between health and wellbeing and the future of nature. This was in light of the growth of non-communicable disease and ill health which touched upon issues such as access to nature, safe drinking water etc.
- Finding innovative, but robust and ethical ways for leveraging in additional private sector investment in nature to supplement public funds in reversing nature's decline. It was estimated that there was approximately a £800m deficit in funding to reverse the decline of nature in Oxfordshire alone over the next two years. The Local Nature Strategy had been designed as vehicle for high integrity investment and to provide a pipeline of bankable investable projects. Oxfordshire's local authorities could play a helpful role in helping to leverage in funds by offering seed finance and sharing some of the risk to make Oxfordshire one of the premier counties in accessing natural capital.

The Chair welcomed the update and clarified that although the Partnership could endorse the Local Nature Finance Strategy it could not make decisions on its adoption for the individual councils who would wish to consider and discuss the financial and other implications for themselves.

RESOLVED:

1. That the Future Oxfordshire Partnership notes the progress described in the annual report.
2. That the Future Oxfordshire Partnership notes the importance of continuing to support the Oxfordshire Local Nature Partnership, which is aligned to several outcomes of the Oxfordshire Strategic Vision.
3. That the Future Oxfordshire Partnership endorses the Nature Finance Strategy subject to noting that it is for individual councils to take decisions about its adoption.
4. That the Future Oxfordshire Partnership considers how it can support delivery of the Nature Finance Strategy.

23. Update on Homes England Strategic Plan 2023 to 2028

Catherine Turner, Head, Markets Partners and Places – South at Homes England and Sian Carter, Oxfordshire Lead at Homes England gave a presentation on Homes England's Strategic Plan 2023-2028 as set out within the Agenda. It was highlighted that the Strategy set out Homes England's vision as HM Government's housing and delivery agency to create high quality homes and thriving places across England.

The Chair welcomed the presentation and invited members of the Partnership to make comments and ask questions.

Councillor Andy Graham spoke of the need to build a long term sustainable relationship between Homes England and the Future Oxfordshire Partnership that went beyond 2028 given the Partnership's ambitions which extended to 2040 and beyond. He also commented that there were around 675,000 unlet properties which could be unlocked to provide additional small, rented accommodation. As a country, he felt the United Kingdom could learn from the private rent sector approaches and practices of countries such as Sweden and Germany.

The Chair spoke of the need for the provision of affordable homes, such as those at affordable rents as well as those built for private ownership, or shared ownership as home ownership in these forms was out of reach of many people within Oxfordshire. She sought clarification that there had not been a shift in emphasis within Homes England towards homes for ownership.

In response to these points, Catherine Tuner commented that the policy points made about unlet private rented sector were well made and that as a delivery agency Home England could take these points back by for discussion with the Department for Levelling Up Housing and Communities. With regard to the provision of affordable homes for rent there had not been a change in emphasis and Homes England's objective was to seek to deliver the right kind of housing tenure in the right places.

Councillor Liz Leffman referred to the provision of key infrastructure to unlock housing development. A number of housing sites coming forward within Oxfordshire were very car dependent and she questioned whether other types of infrastructure might become available to reduce car dependency and increase connectivity to public transport. Mobility hubs within developments were also a possible measure. Health infrastructure was another connected issue.

Nigel Tipple referred to investment strategy and the extent to which Oxfordshire through collaboration might engage in a conversation with Homes England around how Homes England investment might potentially sit alongside other investments, (for example via pension funds) to drive a programme of social rented and share ownership housing stock. In addition, was there a current opportunity to think about land and property assembly in the private rented sector.

Councillor David Rouane welcomed Homes England's focus on regeneration and referred to the joint project between Homes England and South Oxfordshire District Council to redevelop land opposite Didcot railway station that was already in progress.

Catherine Turner informed the meeting that Homes England was still reflecting on the Secretary of State for Levelling Up, Housing and Communities' speech on the 24 July in which he had made a number of announcements which related to HM Government's priorities and approach to housing and regeneration. This had included a new Brownfield

infrastructure and land programme and how this might fit with the type of infrastructure that Councillor Leffman had outlined could be explored further.

Homes England was open to looking into working with local funding partners to develop joint local housing schemes by looking at where equity and match funding could potentially be applied through joint funds to support local priorities around different forms of tenure.

With regard to strategic acquisition, Homes England had done this in some places, for example, Blackpool. This was resource intensive and to be able to progress this type of activity within Oxfordshire it would be necessary to establish that local partners were fully committed to housing, economic growth and infrastructure delivery through a strong collaborative partnership.

Councillor Barry Wood referred to the need for continued strong leadership and engagement with Homes England. Despite the slight refocussing of some of the agency's priorities, its core business and priorities remained unchanged. In his view Oxfordshire had been able to demonstrate strong leadership and a commitment to partnership working and this should continue.

It was important to understand the provision of extra homes alone was not enough as sustainable communities were also required. This meant getting the setting of homes right with regard to access to open spaces and social infrastructure as well as physical infrastructure. It was a significant responsibility to get these challenges right. There was an absolute need for partnership working between developers and local planning authorities and between the Partnership and Home England.

The Chair concluded the discussion by suggesting that it was important not to overly focus on arriving on definitions such as 'key workers' as the pandemic had demonstrated how difficult it was to do so. The important point was there should be as wide a range of housing tenures available as possible so as to ensure there was a diverse mix of people able to live in a given area. In her view there was value in looking at affordable rent models and in lobbying HM Government with regard to issues within the short term letting market.

RESOVED: That the presentation be noted.

24. Oxfordshire Housing and Growth Deal: Update at the end of Quarter 4 2022/23

The Partnership considered a report which updated the progress spend and housing delivery for schemes included a part of the Oxfordshire Housing and Growth Deal for Quarter Four, 2022/23. Lorna Baxter, Director of Finance and Section 151 Officer, Oxfordshire County Council presented the report. The report covered the Housing from Infrastructure (HfI) and Growth Deal Capacity Fund workstreams.

RESOLVED: That the financial position as of the end of March 2023 be noted.

25. Developing a Place Narrative for Oxfordshire

The Partnership considered a second report that set out a more detailed view of the project to develop a place narrative for Oxfordshire. Martin Reeves, Chief Executive, Oxfordshire County Council presented the report and drew the meeting's attention to proposed revised recommendations. He highlighted that the place narrative had been

subject to significant discussions with partners and the helpful comments made by the Future Oxfordshire Partnership Scrutiny Panel. The emphasis, as the County Council moved forward to commission work and begin engagement, would be to provide a more detailed written response to the Panel and to consider the concerns and queries raised so that these legitimate points could be built into the early design of the engagement about the narrative.

The Chair set out the revised recommendations as follows.

Recommendations:

1. That the Future Oxfordshire Partnership notes the intention of the County Council to develop a place narrative for Oxfordshire, reflecting the shared Strategic Vision.
2. That the Future Oxfordshire Partnership notes the FOP Scrutiny Panel comments and asks that these are considered in development of the work.
3. That the County Council will engage with the Executive Officer group and other relevant officers and partnerships as it seeks to develop the plans and approach.

Upon being put to the meeting these were agreed.

RESOLVED:

1. That the Future Oxfordshire Partnership notes the intention of the County Council to develop a place narrative for Oxfordshire, reflecting the shared Strategic Vision.
2. That the Future Oxfordshire Partnership notes the FOP Scrutiny Panel comments and asks that these are considered in development of the work.
3. That the County Council will engage with the Executive Officer group and other relevant officers and partnerships as it seeks to develop the plans and approach.

26. Refreshing the Strategic Economic Plan - June 2023 update

Nigel Tipple, Chief Executive of the Oxfordshire Local Enterprise Partnership, (OxLEP) gave a detailed presentation setting out progress on the development of framework that would be used to build a new Strategic Economic Plan for Oxfordshire following an engagement process which had first begin in February.

It was noted that an updated version of the presentation had been circulated and published in advance of meeting which sought to reflect and respond to many of the comments and challenges made by the Future Oxfordshire Partnership Scrutiny Panel.

The Partnership was informed of the timetable for finalising the Plan which now included consideration of a draft final Plan document by the OxLEP Board on 19 September for endorsement, prior to consideration of the draft document by the Partnership at its meeting on 26 September. It was expected that the OxLEP Board would be asked to approve the Plan via a meeting in October or via procedures for written decisions.

In discussion, various members of the Partnership thanked Nigel Tipple for the revised presentation which they felt did set out a pragmatic way forward with regard the development of the Plan and which had responded to the concerns expressed by the Scrutiny Panel. The OxLEP team were thanked for the significant work undertaken in developing the Strategic Economic Plan to its current point and comment was also made as to the value of Local Enterprise Partnerships more generally.

Reference was also made to the importance of growth to be inclusive and it was noted the Oxfordshire Inclusive Economy Partnership was actively operating within this space.

The Chair commented that the Plan needed to consider that currently many journeys were undertaken into and out of the county via un environmentally friendly forms of transport when ideally people would both live and work within it. The lower levels of productivity within Oxfordshire compared with the national average also needed to be carefully explored as the reasons for this were not yet fully understood.

In response to the various points raised, Nigel Tipple commented that lower rates of productivity within Oxfordshire was partly linked to the economic mix within the county and the balance of the economy in terms of how productive certain sectors were over others. Technological adoption and transformative change were also influencing factors. Considerations around productivity were informing the development of the Plan.

It was also stressed to the meeting that although three of the nine Oxfordshire Strategic Vision priorities had been identified as having a particular reference to economy, it had been made clear throughout the engagement process that this did not imply a second order of priorities and that it was recognised that all the Strategic Vision priorities were of equal value. It was accepted that there needed to be better articulation of the intended actions linked to the other priorities as well as those with specific economic focus. The Strategic Plan was one a suite of strategies and plans that would be critically important in the delivery of the overarching Strategic Vision and all would need to be robust. Finally, past experience demonstrated that having plans in place put Oxfordshire in a more positive position to attract HM Government funding if such opportunities arose.

RESOLVED:

- 1) That the amended presentation and update be noted.
- 2) That the draft Strategic Economic Plan be added to the Partnerships forward programme for 26 September 2023.

27. Oxfordshire Skills Policy Landscape

The Partnership considered a report which provided a high-level overview of the skills landscape within Oxfordshire with a primary focus on post 16 technical and vocational learning deliver primarily further education colleges and other providers drawing funding from the Department for Education. Richard Byard, Director of Business Development presented and went through the key points of the report in detail highlighting that skills development was a key priority for Oxfordshire and aligned with the Oxfordshire Strategic Vision, the Strategic Economic Plan, Health and Wellbeing Strategy and individual council corporate plans.

During the discussion of the report, Councillor Andy Graham referred to the funding model breakdown table set out on Agenda page 99 queried whether data was available yet for 2021/2022 so that it would be possible to see if previous trends were continuing. In addition, he asked whether the data was available broken down into local authority area. Richard Byard responded that the data shown was the latest centrally available data and unfortunately only produced at an Oxfordshire level. As and when the data was updated this could be brought back to the Partnership.

The Chair commended the work being undertaken in respect of Community Employment Plans. These had been used in Oxford and were important because they created a direct link between new developments and a local community. This provided a mechanism for communities to feel they were genuinely engaged in whatever was being developed. This might be through opportunities for employment during and after the construction phase so residents could see the benefits of a particular development and that employment was sustainable.

28. Advisory Group updates

(a) Infrastructure Advisory Group update

Councillor Liz Leffman provided a verbal update on the meeting of the Infrastructure Advisory Group held on 3 July 2023.

It was highlighted that the meeting had received an update on Area Travel Plans, (ATPs) in the context of new Local Plans which were expected to incorporate ATPs. Specific plans had so far been drafted covering Abingdon, Bicester, and Witney with plans to extend this to Banbury and Woodstock.

A presentation had also been given by England's Economic Heartland on the connectivity studies pertinent to Oxfordshire including the published Oxford to Milton Keynes Connectivity Study and a draft consultation on the Swindon, Didcot and Oxford Connectivity Study. This covered a number of areas including rail and as part of that the Cowley branch line and proposals relating to the stations at Culham and Grove.

Other matters discussed including Active Travel and the decarbonisation of travel through infrastructure provision and the Freight Strategy.

(b) Housing Advisory Group update

Councillor Barry Wood provided a verbal update on the meeting of the Housing Advisory Group on 11 July which had included a visit to the Graven Hill self-build and custom-build housing site in order to see innovative forms of housing provision at first hand. He commented that the visit reflected a potential change in emphasis of the group away from the monitoring of the delivery of housing elements of the Oxfordshire Housing and Growth Deal towards a wider role for the advisory group.

(c) Environment Advisory Group update

It was noted that as the Councillor Rouane was not present at the meeting of the Environment Advisory Group held on 7 July an update would be presented to the next meeting.

(d) Planning Advisory Group

Councillor Andy Graham referred to the first meeting of the Planning Advisory Group held on 21 July. The meeting had included an item that explored the potential opportunities for

future collaboration and partnership working within the planning space and also an item that provided an opportunity for lead members from across the authorities to update one another on the progress of their individual Local Plan updates. This item had been particularly useful because although it was clear that different council's Local Plans were at different stages, there had been consideration of how the councils might work collaboratively above the minimum requirements of the Duty to Cooperate. This accepted and respected the position that the councils would have different priorities, but which also recognised that many issues were cross boundary and common in nature.

Subject to the scheduled Partnership workshop in September, the members of the advisory group would be setting its work programme in due course.

29. Future Oxfordshire Partnership Forward Plan

Kevin Jacob, Future Oxfordshire Partnership Senior Democratic Services Officer referred to the Forward Programme as set out in the Agenda subject to the addition of an additional item to consider the Strategic Economic Plan.

RESOLVED: That the Forward Programme be agreed subject to the addition of an item relating to the Strategic Economic Plan.

30. Updates on matters relevant to the Future Oxfordshire Partnership

No matters were raised under this heading.

31. Updates from key strategic partnerships supporting delivery of the Oxfordshire Strategic Vision

Councillor Barry Wood updated the meeting on the Oxford to Cambridge Pan-Regional Partnership. The following appointment has been made:

- Managing Director: Dr Richard Hutchins
- Independent Chair: Dipesh J Shah OBE
- Business Non-Executive Director - Dr Barbara Ghinelli, Director, Innovation Clusters and Harwell Campus, UKRI-Science and Technologies Facilities Council.
- Business Non-Executive Director- Professor Lynette Ryals OBE, Chief Executive of Milton Keynes University and Pro-Vice-Chancellor of Cranfield University.

The above members of the Pan Regional Partnership Board were already establishing contacts with its members and stakeholders. A news bulletin had also recently been produced.

The Chair commented that she would be making future update reports from the Pan Regional Partnership in her capacity as the representative of the Future Oxfordshire Partnership.

Councillor Liz Leffman reported back from a recent meeting of England's Economic Heartland which had taken place at Milton Park and had featured an opportunity to travel on an autonomous bus. Other items included:

- A presentation from Laura Peacock on I-Hubs and work being carried out on projects within Oxfordshire.
- The National Highways Future of Road Study which was considering how to decarbonise the road network and the challenges to achieving this such as electric vehicle infrastructure.
- An update on Strategic Rail Programmes which had included a proposal to establish a wider Southeast England Rail Partnership to support greater connectivity between areas and sharing of best practice.

32. Dates of next meetings

The dates of future meetings as set out in the Agenda were noted.

The meeting closed at Time Not Specified

Chairman

Date

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To: The Future Oxfordshire Partnership

Title of Report: Oxfordshire Housing and Growth Deal: Update at the end of Quarter 1 2023/24

Date: 26 September 2023

Report of: Director of Finance, Oxfordshire County Council
(Accountable Body)

Status: Open

Executive Summary and Purpose:

The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the following funding streams as at the end of Quarter 1 2023/24:

- Housing from Infrastructure (Hfi) programme
- Growth Deal Capacity Fund

The report is prepared by the Director of Finance for Oxfordshire County Council in the capacity of Section 151 Officer of the Accountable Body for the Oxfordshire Housing and Growth Deal and gives assurance over the grant funding and expenditure.

How this report contributes to the Oxfordshire Strategic Vision Outcomes:

The Oxfordshire Housing and Growth Deal has a key role to play in delivering well-designed infrastructure and homes, sufficient in numbers, location, type, size, tenure, and affordability to meet the needs of the county, as set out in the Strategic Vision [here](#).

Recommendation:

The Future Oxfordshire Partnership are asked to note the financial position as at the end of June 2023.

Appendices:

Annex 1: Housing from Infrastructure (Hfi) Programme

1.0 Introduction

1.1 This report sets out the financial position for the remaining two strands of the Oxfordshire Housing and Growth Deal as at the end of June 2024 as well as an update on housing numbers achieved as a result of the programme.

- Housing from Infrastructure (Hfi) Programme.
- Growth Deal Capacity Fund.

1.2 The report is prepared by the Director of Finance for Oxfordshire County Council (the County Council) in the capacity of Section 151 Officer of the Accountable Body for the Oxfordshire Housing and Growth Deal and gives assurance over the grant funding and expenditure.

2.0 Oxfordshire Housing and Growth Deal Fund Financial Governance

2.1 In accordance with the Oxfordshire Housing and Growth Deal Delivery Plan, the County Council is the accountable body for the financial management of the remaining two financial streams. A quarterly report is provided to the Future Oxfordshire Partnership. Responsibility for the management of each financial stream is held by the programme lead.

2.2 The Terms of Reference and Memorandum of Understanding for the Future Oxfordshire Partnership have been updated to reflect the conditions set out by the Department for Levelling Up, Housing & Communities ([DLUHC](#)) in [December 2022](#).¹ Specifically in relation to the Homes from Infrastructure programme, being the remainder of the Oxfordshire Housing and Growth Deal, Oxfordshire County Council shall :

- make all decisions on the allocation of the remaining grant funding agreed by Government
- prioritise and allocate funding and be accountable for the delivery of projects funded by this funding stream
- act reasonably and in good faith, modelling positive partnership behaviour specifically by making no changes to the programme without careful consultation with affected district partners, and by not seeking to remove schemes from the programme or to reduce their scope as long as they remain on track for delivery on time and within budget

2.3 The County Council also holds the risk should Government require funding to be repaid if it is unspent or deemed to have been misused.

3.0 Financial Summary as at the end of Quarter 1 2023/24

3.1 Housing from Infrastructure Programme

3.1.1 £150.0m grant funding supporting the Housing from Infrastructure Programme was agreed on the basis it would accelerate the provision of at least 6,549 planned homes that might not otherwise have come forward at this pace. The programme comprises schemes covering road, rail, cycle routes and footpaths, as well as a school. Schemes may be either fully or part funded via the programme.

¹ See Item 6 of the agenda for the Future Oxfordshire Partnership on 20 March 2023.

- 3.1.2 £120.0m of the grant funding was received by the end of 2021/22. The remaining £30m will need to be claimed retrospectively and is subject to the conditions set out by [DLUHC in December 2022](#).². In response to this letter, and following discussions with the Future Oxfordshire Partnership, Oxfordshire County Council wrote to DLUHC and Homes England in March 2023 confirming acceptance of the final funding and agreement to the associated governance and reporting requirements.
- 3.1.3 Grant funding of £143m is expected to be used to support capital expenditure and £7m has been used to fund revenue costs associated with the Housing from Infrastructure programme.
- 3.1.4 In accordance with the new conditions, funding already received along with amounts available as a result of previous funding switches have to be utilised before the remaining £30m growth deal funding can be claimed. These switches, for which alternative funding sources were in place, amount to £49m. This means that spend of £169m in total must be demonstrated before any further funding can be claimed.
- 3.1.5 Annex 1 sets out the total expenditure on the capital element of the Growth Deal programme up to 31 March 2023 (excluding previous funding switches) of £66m compared to the capital funding received to date of £113m (£120m less £7m revenue funding). Expenditure in Quarter 1 of 2023/24 was £4.1m.
- 3.1.6 On the basis of the current programme, forecast spend is £24.7m in 2023/24. A further £53.5m is expected to be spent in 2024/25 with an additional £1.5m retained for safety audits after 31 March 2025. These forecasts are based on the grant allocations and project delivery timeframes as reported in the capital programme to Cabinet in July 2023.

3.2 Growth Deal Capacity Fund

- 3.2.1 The Growth Deal Capacity Fund totals £5.0m. The first instalment of £0.5m was received in 2017/18, followed by £2.5m in 2018/19 and £2.0m in 2019/20.
- 3.2.2 The funding was expected to be used over the life of the programme which was originally planned to run from 2017/18 to 2022/23. Costs expected to be met from the Capacity Fund were:
- Housing Delivery: Staff costs for the core Housing and Growth Deal team.
 - Delivery of the Oxfordshire Joint Statutory Spatial Plan including staff costs.
 - Feasibility: costs of feasibility works including Rail Connectivity Study (part funding) and Oxfordshire Infrastructure Strategy (OxIS) refresh.
- 3.2.3 At each year end, funding that has not been spent has been carried forward through the County Council's earmarked reserves.
- 3.2.4 £1.3m remained available as at 31 March 2023. Actual spend during quarter 1 of 2023/24 was nil.

² See Item 6 of the agenda for the Future Oxfordshire Partnership on 20 March 2023.

3.2.5 Approximately half of the remaining balance is currently committed towards Oxfordshire Infrastructure Strategy (OXIS), Staffing and Net Zero Route Map & Action Plan. Plans for the remaining balance will be determined later in the year.

4.0 Financial Implications

4.1 The report sets out the financial update at the end of Quarter 1 of 2023/24 for the remaining two strands of the Oxfordshire Housing and Growth Deal.

4.2 On the basis that all existing and recycled funds need to be fully utilised before any further grant funding can be claimed, Annex 1 sets out the forecasted spend position with the expectation that the remaining grant allocation of £30m will be required in 2024/25.

4.3 Since no funding will be available beyond the 2024/25 financial year action is being taken by Oxfordshire County Council as the Accountable Body, in consultation with the relevant district as appropriate, to manage the programme to ensure that any increases in project/programme spend can be met within the available funding and that there is no unfunded spend after 31 March 2025.

5.0 Legal Implications

5.1 In accordance with the Oxfordshire Housing and Growth Deal Delivery Plan, the County Council is the accountable body for the financial management of the two remaining key financial streams.

5.2 Revised Terms of Reference and the Memorandum of Understanding were endorsed by the Future Oxfordshire Partnership on 13 June 2023 and approved by all of the constituent local authorities during July 2023.

5.3 There are no legal implications arising directly from this report.

6.0 Risk Management

6.1 As noted in previous updates the availability of workforce and materials and inflationary increases in contract prices have increased risks around the deliverability and cost of capital schemes. With a significant number of the Housing from Infrastructure schemes still to enter contract let, the overall financial risk to the programme remains high but this is being monitored and further changes to manage the overall programme will be considered as necessary.

6.2 The cost of the North Oxford Corridor (Loop Farm to Cassington Road) scheme has increased during construction. An additional £2.4m Growth Deal funding will need to be allocated to the scheme to ensure that it fully delivers all of its benefits including key active travel improvements.

6.3 Further adjustments totalling £0.250m are needed to allow the following schemes to enter into contract; Benson Relief Road, North Oxford Corridor (Kidlington) as well as Wantage Eastern Link Road and Banbury Road Roundabout.

- 6.4 After taking account of these changes, and as shown in Annex 1, the Growth Deal programme is currently over-profiled by £2.650m compared to the available funding.
- 6.5 Adjustments to ensure a balanced programme, taking account of the latest updates on scheme costs, the completion of negotiations on land acquisition and discussions with Homes England around securing additional funding for the A34 Lodge Hill Junction will be discussed with the relevant district or the City Council and shared with the Future Oxfordshire Partnership for endorsement in October 2023.

7.0 Conclusion

- 7.1 This report sets out an update on the actual and forecast spend against the Oxfordshire Housing and Growth Deal funding streams at the end of Quarter 1 2023/24 and housing delivery.
- 7.2 The Future Oxfordshire Partnership is asked to note the updates set out in the report.

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GROWTH DEAL SCHEMES	Total Expenditure Year 1 - Year 5	2023/24 Planned Expenditure	2024/25 Planned Expenditure	£1.5m Retention (safety audits) - spend beyond March 2025	Total	Current Capital Allocation	Proposed Capital Allocation	Variance to Current Capital Allocation
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	300,000	0	0	0	300,000	300,000	300,000	0
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	3,832,000	0	468,000	0	4,300,000	4,300,000	4,300,000	0
Access to Headington	3,500,000	0	0	0	3,500,000	3,500,000	3,500,000	0
Botley Road Corridor	3,250,000	0	0	0	3,250,000	3,250,000	3,250,000	0
Connecting Oxford /SE Corridors	1,602,000	0	0	0	1,602,000	1,602,000	1,602,000	0
Oxford Citywide Cycle and Pedestrian Routes	2,877,000	500,000	433,000	0	3,810,000	3,810,000	3,810,000	0
Thame to Haddenham Cycle Route	0	0	0	0	0	0	0	0
A40 Minster Lovell West Facing Slips/Access to Carterton	0	0	710,000	0	710,000	710,000	710,000	0
A4074 Golden Balls Roundabout Junction (A4074/B4015)	119,000	250,000	631,000	0	1,000,000	1,000,000	1,000,000	0
Cowley Branch Line	54,000	50,000	146,000	0	250,000	250,000	250,000	0
Didcot Central Corridor & Jubilee Way Roundabout	614,000	250,000	136,000	0	1,000,000	1,000,000	1,000,000	0
Milton Enterprise Pedestrian and Cycle Bridge	238,000	0	0	0	238,000	238,000	238,000	0
Woodstock Road Corridor	778,000	250,000	2,972,000	0	4,000,000	4,000,000	4,000,000	0
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	1,370,000	0	-58,000	0	1,312,000	1,312,000	1,312,000	0
Access to Banbury (A422 Hennef Way, Banbury)	200,000	0	0	0	200,000	200,000	200,000	0
Banbury Rd Improvements (Banbury Road Corridor)	698,000	130,000	1,542,000	0	2,370,000	2,370,000	2,370,000	0
Frilford Junction	444,000	306,000	0	0	750,000	1,500,000	750,000	-750,000
Relief to Rowstock	672,000	250,000	3,878,000	0	4,800,000	4,800,000	4,800,000	0
A34 Lodge Hill	778,000	1,000,000	10,222,000	0	12,000,000	12,000,000	12,000,000	0
A40 Access to Witney at Shores Green	3,046,000	2,200,000	11,754,000	0	17,000,000	17,000,000	17,000,000	0
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	677,000	1,000,000	3,523,000	0	5,200,000	5,200,000	5,200,000	0
Former RAF Upper Heyford M40 J10 Improvements	981,000	900,000	6,819,000	0	8,700,000	8,700,000	8,700,000	0
Oxpens to Osney Mead Cycling and Pedestrian Bridge	5,935,000	0	2,865,000	0	8,800,000	8,800,000	8,800,000	0
Tramway Road Banbury	1,240,000	1,300,000	3,577,000	0	6,117,000	6,117,000	6,117,000	0
Watlington Edge Road	1,306,000	1,600,000	4,194,000	0	7,100,000	7,100,000	7,100,000	0
A40 Scheme Transit	12,000,000	0	0	0	12,000,000	12,000,000	12,000,000	0
Benson Relief Road	1,228,000	2,342,000	680,000	0	4,250,000	3,750,000	4,250,000	500,000
NOC Cassington -A4260 and A44 Corridor Improvements	13,492,000	9,638,000	0	0	23,130,000	20,730,000	23,130,000	2,400,000
North Oxford Corridors - Kidlington	1,271,000	2,729,000	500,000	0	4,500,000	4,000,000	4,500,000	500,000
Shrivenham New School	2,500,000	0	0	0	2,500,000	2,500,000	2,500,000	0
Wantage Eastern Link Road	1,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
								0
Scheme Spend	66,002,000	24,695,000	54,992,000	0	145,689,000	143,039,000	145,689,000	2,650,000
£1.5m Retention (safety audits) - spend beyond March 2025 (will be allocated to			-1,500,000	1,500,000	0			
Total Scheme Spend	66,002,000	24,695,000	53,492,000	1,500,000	145,689,000	143,039,000	145,689,000	2,650,000

Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)
A4095 Realignment - NW Bicester	Windfall sites - less than 10 dwellings (Bicester) South East Bicester (Bicester 12) North West Bicester (Bicester 1) Phase 2 North West Bicester (Bicester 1) Eco-Town Exemplar Project Gavray Drive	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0
A422 Hennef Way, Banbury - Relief to severe congestion	Windfall sites - less than 10 dwellings (Banbury) West of Bretch Hill Southam Road West South of Salt Way - East (Banbury 17) North of Hanwell Fields Land South of Salt Way - West Land East of Southam Road Land at Higham Way Land Adjoining And West Of Warwick Road Drayton Lodge Farm Canalside Bolton Road Bankside Phase 2 Bankside Phase 1 (Longford Park)	0 0 0 5 0 0 6 0 0 0 0 0 0 0 0	0 0 0 1 0 0 4 0 0 0 12 0 0 0	0 0 0 0 0 0 2 0 0 0 0 0 0 0	0 0 0 14 0 8 2 0 0 0 0 0 0 0	0 0 0 39 0 0 2 0 0 0 0 0 0 0	94	0 0 6 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 5 0 0 0 0 0 0 2 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	0
Trunkway Road accessibility improvements	Windfall sites - less than 10 dwellings (Banbury) West of Bretch Hill Southam Road West South of Salt Way - East (Banbury 17) North of Hanwell Fields Land South of Salt Way - West Land East of Southam Road Land at Higham Way Land Adjoining And West Of Warwick Road Drayton Lodge Farm Canalside Bolton Road Bankside Phase 2 Bankside Phase 1 (Longford Park)	0 0 0 5 0 0 6 0 0 0 0 0 0 0	0 0 0 1 0 0 4 0 0 0 12 0 0 0	0 0 0 0 0 0 2 0 0 0 0 0 0 0	0 0 0 14 0 8 2 0 0 0 0 0 0 0	0 0 0 39 0 0 2 0 0 0 0 0 0 0	94	0 0 6 0 0 0 0 0 0 0 0 0 0 0	0 0 6 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 5 0 0 0 0 0 0 2 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6 30 0 0 0 0 0 18 3 0 0 0	0	
Access to Witney at Shores Green	West Witney West Witney West of Minster Lovell, Burford Road Well Lane, Curbridge North of New Yatt Road, North Leigh Land South of New Yatt Road, North Leigh Land North and West and East of Belclose Cottage, Witney Road, North Leigh Land at Downs Road, Witney Land at Downs Road, Witney Burford Road, Witney Burford Road, Witney 27 Market Square, Witney	66 154 0 14 1 0 0 9 21 13 5 0	46 106 0 0 1 2 0 21 50 45 19 0	35 81 3 0 1 1 0 19 44 52 22 0	45 105 7 0 0 2 3 20 46 20 8 0	15 35 4 0 0 0 4 14 33 22 10 0	1221	8 18 2 0 0 0 0 2 4 15 7 0	8 18 1 0 0 0 0 0 0 15 7 0	8 18 0 0 0 0 0 0 0 0 0 0	8 18 0 0 0 0 0 0 0 0 0 0	30 70 3 0 0 0 0 2 4 31 13 0	8 18 0 0 0 0 0 0 0 0 0 0	8 18 0 0 0 0 0 0 0 0 0 0	8 18 0 0 0 0 0 0 0 0 0 0	8 18 0 0 0 0 0 0 0 0 0 0	30 70 0 0 0 0 0 0 0 0 0 0	
Witney A40 Downs Road junction							0											0

Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)	
Wantage eastern Link road	West of Stanford in the Vale (Allocation - Site 16)	0	0	0	0	0	915	0	0	0	0	0	0	0	0	0	0	1248	
	Valley Park	0	0	5	0	4		2	1	1	1	5	1	1	1	1	1		3
	The Woolpack Inn Church Street Wantage OX12 8BL	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	The Bungalow, Townsend Grove, Wantage OX12 0AZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Steventon Road Nurseries, Steventon Road, East Hanney OX12 0HS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	South West of Faringdon (Allocation - Site 20)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Police Station and Magistrates' Court Church Street Wantage OX12 8BW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	North West Valley Park	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	North West of Grove	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	North West of East Hanney	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Motorlux 32 Newbury Street Wantage OX12 8DA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Monks Farm, Land West of Old Station Rd	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land West of Stockham Farmhouse, Wantage	26	22	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land west of Station Road (A338), south of Williams Grand Prix Engineering Limited, Grove, Wantage, Oxfordshire	13	65	28	6	0		0	0	0	0	0	0	0	0	0	0		0
	Land West of Nursery Steventon Road East Hanney OX12 0HS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land West of Faringdon Road, Stanford in the Vale	14	10	1	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land west of Bellingers Garage, Station Road	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land to the West of Longcot Road, Shrivenham	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land to the East of Highworth Road, Shrivenham	6	15	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land to South of Challow Road, Wantage	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land to rear of Station Road Uffington SN7 7SL	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land South of Park Road, Faringdon	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land South of Downsview Rd (Stockham Farm Phase 2)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	Land off Townsend Road Shrivenham SN6 8HR	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
Land off School Road, West Hanney, Wantage, OX12 0LA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Land off Faringdon Road, Stanford in the Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
A40/Minster Lovell West Facing Slips/ Access to Carterton (B4477 Upgrade and Witney to Carterton Premium Cycle Route)	West of Minster Lovell, Burford Road	0	0	3	7	4	376	2	1	0	0	3	0	0	0	0	0	731	
	Swinbrook Road phase 2	0	0	0	0	0		0	3	3	3	8	3	3	13	0	18		
	REEMA North and Central	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Linden House, Carterton	0	0	0	5	3		0	0	0	0	0	0	0	0	0	0		
	Land south of Stanmore Crescent, Carterton (REEMA Central)	0	12	3	11	8		0	0	0	0	0	0	0	0	0	0		
	Land at Swinbrook Road, Carterton	74	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land at Milestone Road, Carterton	0	0	0	0	0		6	6	6	6	25	6	6	6	6	25		
East Carterton	0	32	71	65	80	28	19	19	19	84	19	19	19	19	75				
Jubilee Way Roundabout and Didcot Central Corridor	Wallingford Site E, Land north of A4130 Wallingford Bypass	0	0	0	0	0	131	0	0	0	0	1	2	2	2	2	6	275	
	Valley Park	0	0	32	0	27		13	7	7	7	33	6	6	6	6	24		
	Unit 158, Hithercroft Industrial Estate Moreton Avenue Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	North West Valley Park	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Milton Heights	4	13	14	10	21		0	3	3	3	10	3	3	3	3	13		
	Land West of Wallingford	0	0	0	1	7		2	2	2	2	6	1	1	1	1	4		
	Land West of Reading Road, Wallingford	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land north of Didcot Road, Brightwell cum Sotwell	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land north of 12 Celsea Place Cholsey OX10 9QW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land at Wallingford Road/Reading Road Wallingford	0	0	1	0	0		0	0	0	0	0	0	0	0	0	0		
	Harwell Campus	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Former Carmel College Mongewell Park Mongewell Oxon OX10 8BUSOLP 2011	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Chailey House Bessels Way Blewbury Didcot OX11 9NJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
13-16 St Martins Street WALLINGFORD OX10 0EF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)		
Benson Relief Road	Wallingford Site E, Land north of A4130 Wallingford Bypass	0	0	0	0	0	279	0	0	0	0	0	0	0	0	0	1	458		
	Unit 158, Hithercroft Industrial Estate Moreton Avenue Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Littleworth Road, Benson - Phase 2	0	6	29	59	54		22	0	0	0	0	22	0	0	0	0		0	0
	Littleworth Road Benson (Phase 1)	29	21	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land West of Wallingford	0	0	0	1	7		2	2	2	2	6	1	1	1	1	1		1	4
	Land West of Reading Road, Wallingford	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land West of Marley Lane, Chalgrove	0	0	0	0	4		0	1	1	1	3	1	1	1	1	1		1	4
	Land off Pyrton Lane, Watlington (Site C Watlington Neighbourhood Plan)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land off Hale Road, Benson	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land off Cuxham Road, Watlington (Site B Watlington Neighbourhood Plan)	0	0	0	0	0		0	0	0	0	0	0	1	1	1	1		1	2
	Land north and north east of The Sands, Benson (BEN3 & BEN4)	0	0	0	0	0		0	0	0	0	0	1	2	2	2	2		2	6
	Land east of Chalgrove	0	0	0	0	14		0	8	8	8	8	24	8	8	8	8		8	32
	Land between Britwell Road and Cuxham Road, Watlington (Site A Watlington Neighbourhood Plan)	0	0	0	20	23		0	3	3	3	10	2	2	2	2	2		2	8
	Land at Wallingford Road/Reading Road Wallingford	0	0	1	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land at Chalgrove airfield, SOLP 2018	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Land at Berinsfield, SOLP 2018 (Draft) GD	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Former Carmel College Mongewell Park Mongewell Oxon OX10 8BUSOLP 2011	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
	Churchfield Lane Benson	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0
13-16 St Martins Street WALLINGFORD OX10 0EF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Golden Balls Roundabout junction improvements (A4074/B4015)	Wallingford Site E, Land north of A4130 Wallingford Bypass	0	0	0	0	0	153	0	0	0	0	0	0	0	0	0	1	203		
	Unit 158, Hithercroft Industrial Estate Moreton Avenue Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	South Oxford Business Centre Lower Road Garsington OX44 9DP	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Littleworth Road, Benson - Phase 2	0	1	6	13	12		5	0	0	0	5	0	0	0	0	0		0	
	Littleworth Road Benson (Phase 1)	29	21	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land West of Wallingford	0	0	0	1	7		2	2	2	2	6	1	1	1	1	1		1	4
	Land West of Reading Road, Wallingford	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land West of Marley Lane, Chalgrove	0	0	0	0	3		0	1	1	1	3	1	1	1	1	1		3	
	Land to the east of Newington Road, Stadhampton	11	22	13	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land off Hale Road, Benson	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land north of Didcot Road, Brightwell cum Sotwell	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land north of 12 Celsea Place Cholsey OX10 9QW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land north and north east of The Sands, Benson (BEN3 & BEN4)	0	0	0	0	3		0	2	2	2	5	2	2	2	2	2		2	7
	Land east of Chalgrove	0	2	4	3	1		0	0	0	0	0	0	0	0	0	0		0	
	Land at Wallingford Road/Reading Road Wallingford	0	0	1	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land at Chalgrove airfield, SOLP 2018	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land at Berinsfield, SOLP 2018 (Draft) GD	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
	Land adjacent Culham Science centre , SOLP 2018 (Draft)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	
Former Carmel College Mongewell Park Mongewell Oxon OX10 8BUSOLP 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Churchfield Lane Benson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
13-16 St Martins Street WALLINGFORD OX10 0EF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

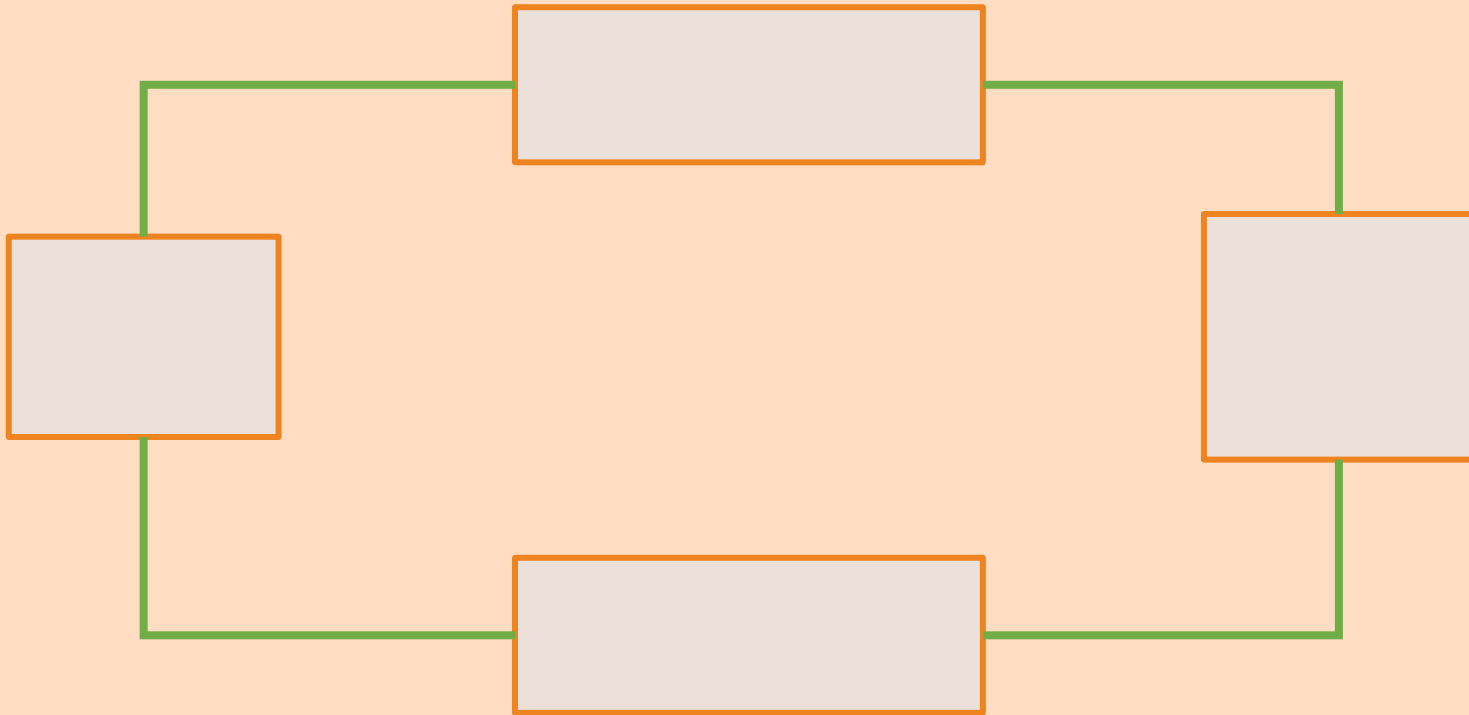
Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)	
Watlington Relief Road	Wallingford Site E, Land north of A4130 Wallingford Bypass	0	0	0	0	0		0	0	0	0	0	0	0	0	0	1		
	Unit 158, Hithercroft Industrial Estate Moreton Avenue Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Siareys Yard Station Road Chinnor OX39 4HA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Littleworth Road, Benson - Phase 2	0	1	6	13	12		5	0	0	0	5	0	0	0	0	0		
	Littleworth Road Benson (Phase 1)	29	21	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land West of Wallingford	0	0	0	1	7		2	2	2	2	6	1	1	1	1	1	4	
	Land West of Reading Road, Wallingford	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land West of Marley Lane, Chalgrove	0	0	0	0	4		0	1	1	1	3	1	1	1	1	1	4	
	Land to the east of Newington Road, Stadhampton	5	10	5	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land on corner of Mill Lane & Thame Lane Chinnor	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land off Pyrton Lane, Watlington (Site C Watlington Neighbourhood Plan)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land off Lower Icknield Way, Chinnor, Oxfordshire	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land off Hale Road, Benson	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land off Cuxham Road, Watlington (Site B Watlington Neighbourhood Plan)	0	0	0	0	0		230	0	1	1	1	2	4	4	4	4	14	372
	Land north of Mill Lane Chinnor OX39 4RF	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land north and north east of The Sands, Benson (BEN3 & BEN4)	0	0	0	0	3		0	2	2	2	5	2	2	2	2	2	7	
	Land East of Crowell Road, Chinnor, OX39 4HP	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land east of Chalgrove	0	2	4	3	1		0	0	0	0	0	0	0	0	0	0	0	
	Land between Britwell Road and Cuxham Road, Watlington (Site A Watlington Neighbourhood Plan)	0	0	0	46	54		0	8	8	8	24	5	5	5	5	5	19	
	Land at Wallingford Road/Reading Road Wallingford	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land at Chalgrove airfield, SOLP 2018	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land at Berinsfield, SOLP 2018 (Draft) GD	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land adjoining Greenwood Avenue Chinnor	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land adjoining 54 Lower Icknield Way CHINNOR OX39 4EB	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Former Chinnor Garden Centre Thame Road Chinnor OX39 4QS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Former Cement Works Land at Kiln Lane Chinnor OX39 4BZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Milton Enterprise Pedestrian and Cycle Bridge	Valley Park	0	0	5	0	4		2	1	1	1	5	1	1	1	1	3		
	North West Valley Park	0	0	0	0	0	79	0	0	0	0	0	0	0	0	0	0		
	Milton Heights	5	15	16	12	24		0	4	4	4	12	4	4	4	4	15	133	
	Harwell Campus	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Relief to Rowstock	Valley Park	0	0	5	0	4		2	1	1	1	5	1	1	1	1	3		
	The Woolpack Inn Church Street Wantage OX12 8BL	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	The Bungalow, Townsend Grove, Wantage OX12 0AZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Steventon Road Nurseries, Steventon Road, East Hanney OX12 0HS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Police Station and Magistrates' Court Church Street Wantage OX12 8BW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	North West Valley Park	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	North West of Grove	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	North West of East Hanney	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Motorlux 32 Newbury Street Wantage OX12 8DA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Monks Farm, Land West of Old Station Rd	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Milton Heights	5	15	16	12	24		0	4	4	4	12	4	4	4	4	4		
	Land West of Stockham Farmhouse, Wantage	6	5	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land west of Station Road (A338), south of Williams Grand Prix Engineering Limited, Grove, Wantage, Oxfordshire	3	14	6	1	0		0	0	0	0	0	0	0	0	0	0		
	Land West of Nursery Steventon Road East Hanney OX12 0HS	14	10	1	0	0		0	0	0	0	0	0	0	0	0	0		
	Land west of Bellingers Garage, Station Road	1	3	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land to South of Challow Road, Wantage	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land to north of Manor Close Chilton DIDCOT OX11 0SS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Land South of Downsview Rd (Stockham Farm Phase 2)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0			

Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)	
Frillford Junction Improvements and Relief to Marcham (merge of two projects)	The Woolpack Inn Church Street Wantage OX12 8BL	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	The Bungalow, Townsend Grove, Wantage OX12 0AZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Steventon Road Nurseries, Steventon Road, East Hanney OX12 0HS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Springfield Farm Bullockspit Lane (Kingston Bagpuize with Southmoor) Longworth OX13 5HJ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Sports Ground & Pavilion, Abingdon Road, Kingston Bagpuize	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Southmoor House Faringdon Road Southmoor Abingdon OX13 5AA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	South West of Faringdon (Allocation - Site 20)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	South East Marcham	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Radcliffe Publishing Co Ltd, 18 Marcham Road, Abingdon, OX14 1AA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Police Station and Magistrates' Court Church Street Wantage OX12 8BW	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Packhorse Lane, Marcham, OX13 6NU	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	North West of Grove	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	North West of East Hanney	0	0	0	13	22	417	0	3	3	3	10	3	3	3	3	13	649	
	North West of Abingdon on Thames (Allocation - Site 1)	0	0	0	2	31		10	5	5	5	25	7	7	7	7	26		
	North of Abingdon on Thames	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Motorlux 32 Newbury Street Wantage OX12 8DA	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Monks Farm, Land West of Old Station Rd	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Marcham Village Institute and Anson Field Marcham Abingdon OX13 6NG	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land West of Witney Road and South of A420	6	5	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
	Land West of Stockham Farmhouse, Wantage	3	14	6	1	0		0	0	0	0	0	0	0	0	0	0	0	
Land west of Station Road (A338), south of Williams Grand Prix Engineering Limited, Grove, Wantage, Oxfordshire	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Land West of Nursery Steventon Road East Hanney OX12 0HS	14	10	1	0	0		0	0	0	0	0	0	0	0	0	0	0		
Land West of Hyde Copse Marcham OX13 6PT	3	4	2	8	0		0	0	0	0	0	0	0	0	0	0	0		
Land west of Bellingers Garage, Station Road	1	3	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Land to the east of Witney Road, Kingston Bagpuize	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Farnham Community College	The Steeds, Land West of Coxwell Road, Faringdon (Allocation - Site 19)	31	23	20	5	0		0	0	0	0	0	0	0	0	0	0		
	Land at North Shrivenham Highworth Road Shrivenham (Phase 2) (Allocation - Site 21)	0	0	0	0	0	79	0	2	2	2	6	5	5	5	5	20	124	
	Fernham Fields, Faringdon, Swindon, , SN7 7EZ	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Fernham Fields Faringdon	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Bicester South West - Secondary	South West Bicester Phase 2	0	4	47	44	75		0	14	0	0	14	12	0	0	0	12		
	South West Bicester Phase 1 (Kingsmere)	21	11	10	20	25	480	0	3	0	0	3	0	0	0	0	0	701	
	Graven Hill	61	22	88	34	20		0	0	0	80	80	50	0	0	0	50		
Rapid Transit Line 2 - contribution	Olivers Garage, Long Hanborough	0	0	0	0	2		2	2	1	0	5	0	0	0	0	0		
	North of New Yatt Road, North Leigh	1	1	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land West of Thornbury Road, Eynsham	0	61	86	13	0		0	0	0	0	0	0	0	0	0	0		
	Land west of Eynsham (Excluding 15/00761/FUL and 15/03148/OUT)	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land South of New Yatt Road, North Leigh	0	2	1	2	0		0	0	0	0	0	0	0	0	0	0		
	Land south of A4095 to the west of Long Hanborough	4	5	3	10	2		0	0	0	0	0	0	0	0	0	0		
	Land south Hanborough Station	2	7	2	1	0		0	0	0	0	0	0	0	0	0	0		
	Land South East Of 84 - 86 Grove Road, Bladon	0	0	0	0	0		1	1	0	0	3	0	0	0	0	0		
	Land North and West and East of Belclose Cottage, Witney Road, North Leigh	0	0	0	3	4		0	0	0	0	0	0	0	0	0	0		
	Land Between Wychwood House and Malvern Villas Witney Road, Freeland	0	1	0	6	2		0	0	0	0	0	0	0	0	0	0		
	Land at Myrtle Farm, Long Hanborough	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land at Butts Piece, Main Road, Stanton Harcourt	0	0	0	0	5		2	0	0	0	2	0	0	0	0	0		
	Former Stanton Harcourt Airfield Main Road Stanton Harcourt	0	2	3	4	0		0	0	0	0	0	0	0	0	0	0		
Eynsham Nursery and Plant Centre	0	0	0	0	7		37	25	20	0	82	0	0	0	0	0			
Former RAF Upper Heyford Mitigation package phase 2 - Option 1 - Junction 10 and surrounding junctions	North West Bicester (Bicester 1) Eco-Town Exemplar Project	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Former RAF Upper Heyford (Villages 5)	50	30	40	36	150	306	0	27	0	0	27	0	24	0	0	24	381	
A4260 and A44 Corridor Improvements	Land West of Yarnton	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land West of Oxford Road	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land South East of Woodstock	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land South East of Kidlington	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land north of Hill Rise, Woodstock	0	0	0	0	0		0	0	0	0	0	0	0	0	12	12		
	Land east of Woodstock	0	4	18	21	29	73	10	15	15	15	55	15	15	15	0	45	242	
	Land East of the A44	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
Land East of Oxford Road	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0			
Land at Stratfield Farm	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0			
John Blandy, Southmoor Primary	Land to the east of Witney Road, Kingston Bagpuize	3	4	2	8	0	17	0	0	0	0	0	0	0	0	0	0	17	
Shrivenham New School - cover shortfall in funding for new school	Land to the East of Highworth Road, Shrivenham	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
	Land at North Shrivenham Highworth Road Shrivenham (Phase 2) (Allocation - Site 21)	0	0	0	0	0	0	0	2	2	2	6	5	5	5	5	20	45	
East Hanney St James	Land North of Summertown, East Hanney, Oxon	0	0	1	1	0	2	0	0	0	0	0	0	0	0	0	0	2	
Dicot Great Western Park - Primary #2	Great Western Park	88	97	51	33	0	269	0	0	0	0	0	0	0	0	0	0	269	

Infrastructure Project	Linked Housing	2018/19	2019/20	2020/21	2021/22	2022/23	Total Accelerated Housing (Deal)	2023/24 Q1	2023/24 Q2	2023/24 Q3	2023/24 Q4	2023/24	2024/25 Q1	2024/25 Q2	2024/25 Q3	2024/25 Q4	2024/25	Total Accelerated Housing (Deal + Extension)
A34 Lodge Hill Interchange	North West of Abingdon on Thames (Allocation - Site 1)	0	0	0	29	52		0	8	8	8	23	8	8	8	8	31	
	North West of Radley (Allocation - Site 4)	0	0	0	39	29		14	11	11	11	47	11	11	11	11	44	
	South of Kennington	0	6	23	22	22	298	0	6	6	6	17	6	6	6	6	22	
	North of Abingdon on Thames	0	0	0	6	72		23	12	12	12	58	15	15	15	15	62	
Oxford City Infrastructure package	Acceleration across Oxfordshire	87	191	174	141	119	712					138					155	1005
rounding adjustment							5											4
Total		1,011	1,452	1,346	1,351	1,570	6,730					375					376	7,482







Notes

OF A MEETING OF THE



The Future Oxfordshire Partnership Infrastructure Advisory Group

HELD ON MONDAY 3 JULY 2023 AT 2.00 PM
VIRTUAL VIA MS TEAMS

Present:

Members: Councillor Liz Leffman (Chair), Donna Ford, Duncan Enright, Louise Upton, Pieter-Paul Barker, and Sue Caul

Officers: John Disley, Tim Oruye, Carolyn Ploszynski, Paul Staines, Suzanne Winkels, John McLauchlan, Kim Hudson, Beth Wilks, and Babatunde Ogundele

76 Apologies for absence and notification of substitutes; declaration of interests; Chair's announcements

An apology for absence was submitted by Councillor Carl Rylett, West Oxfordshire District Council, (substituted by Councillor Alaric Smith).

The Chair suggested there should be a round of introductions for the benefit of the new Councillors.

There were no declaration of interests.

77 Notes of the previous meeting

The notes of the meeting held on 17 April 2023 was agreed to be an accurate record of matters discussed.

78 Introduction to the Future Oxfordshire Partnership & Infrastructure Advisory Group

The Advisory Group was provided with a presentation by Beth Wilks, Future Oxfordshire Partnership Manager to investigate the role and purpose of the Future Oxfordshire Partnership (FOP), and more specifically the Infrastructure Advisory Group (IAG), for the benefit of new Councillors within the Advisory Group.

Beth Wilks highlighted that the FOP (formerly Oxfordshire Growth Board) was established in 2014, however the name Future Oxfordshire Partnership was adopted in July 2021.

Beth Wilks highlighted that the FOP is a joint committee of the six councils in Oxfordshire together with key partners working together to deliver the bold and ambitious outcome of the Oxfordshire Strategic Vision for long term sustainable development.

The Oxfordshire Strategic Vision for long term sustainable development were highlighted as follows:

- Our natural environment will be in a better state than that in which we found it.
- We will be carbon neutral and accelerating towards a carbon negative future.
- Our residents will be healthier and happier, and overall wellbeing will have improved.
- Our local economy will be globally competitive, sustainable, diverse, and inclusive.
- Our county will be a more equal, fair, and inclusive place for everyone.
- Our vibrant historic and cultural offer will be rich, diverse, and enhanced.
- We will have energy efficient and affordable homes in the right number, location, and tenure.
- Our county's connectivity will be transformed in ways that enhance wellbeing.
- Our diverse and vibrant communities will thrive with a strong sense of identity.

The presentation to the Advisory Group highlighted significant programmes of work on how the FOP is supporting delivery of the Strategic Vision:

- Oxfordshire Affordable Housing Programme
- Homes from Infrastructure Programme
- Net Zero Route Map and Action Plan
- Oxfordshire Infrastructure Strategy (OXIS)
- Oxfordshire Rail Corridor Study

The presentation to the Advisory Group highlighted the following points key to delivering the Oxfordshire Strategic Vision:

- Local authority corporate plan
- Stakeholder engagement

Members applauded the presentation, pointed out that it was a very useful and detailed description of the FOP and suggested the presentation should be shared widely with Council Members across the Councils.

Action: Beth Wilks to circulate the presentation to Council Members across the Councils.

At the conclusion of the discussion the Chair thanked Beth Wilks for her presentation to the Advisory Group.

79 Local Transport & Connectivity Plan - Area Travel Plans

The Advisory Group was provided with a presentation by John Disley, Head of Transport Policy, Oxfordshire County Council on an update of the Local Transport and Connectivity Plans - Area Travel Plan.

The presentation highlighted the following:

- An update on Local Transport and Connectivity Plan (LTCP) Area Travel Plan (ATP) priorities and timescale.
- Importance of linking LTCP Area Travel Plans with emerging Local Plans, so they are consistent and support each other.

The ATP programme, outcomes and priorities include:

- Net zero carbon
- Transport user hierarchy
- Walking and cycling
- Vision zero
- Public and shared transport (transport hubs)
- Air quality
- EV charging and other slow carbon technologies.
- Freight movement
- Promote travel charge.

The Area Travel Plans – Project Plan phase were highlighted as follows:

- Phase 1 – Establish requirements and stakeholder planning.
- Phase 2 – Engagement and assessment of options
- Phase 3 – Scenario testing
- Phase 4 – Consultation
- Phase 5 – Approvals

John Disley confirmed that discussions would be held at an individual authority level, and he would update the Advisory Group on progress made.

Action: John Disley to circulate the updated slide for the project plan.

Members queried when the Area Travel Plans would be finalised. It was pointed out that, based on the current project plan, it is expected that the initial tranche of plans would be considered for approval by the Oxfordshire County Cabinet in Spring 2024, however that would not cover everything as there are a few plan areas that are not as well developed because this is a programme of work, and all plans can't be implemented at the same time.

Members queried the relationship between Area Travel Plans and Local Plans. It was confirmed that they should ideally be coordinated to inform and complement each other, but as a minimum must refer to each other.

Members highlighted the need for plans to include soft skills i.e., teaching residents how to cycle, providing bikes, and trying out electric bikes.

Carolyn Ploszynski pointed out that the slides that highlight corridor studies should have a diagram that pieces everything together.

Action: John Disley confirmed this item will be revisited at a future meeting.

At the conclusion of the discussion the Chair thanked John Disley for his presentation to the Advisory Group.

80 England's Economic Heartland

The Advisory Group was provided with a presentation by Suzanne Winkels, Technical Programme Manager England's Economic Heartland on an update on Connectivity Studies being carried out by England's Economic Heartland (EEH).

Suzanne Winkels highlighted EEH cover from Swindon to Cambridgeshire with 13 transport authorities in the board.

It was highlighted that the overall purpose of the connectivity studies is to:

- Identify opportunities and solutions to maximise current and future connectivity in defined corridor areas.
- Build on the policy framework in the EEH transport strategy and will in effect provide a strategy for the area/corridor to help achieve transport strategy vision.
- The studies are multi-modal including digital.

The overview of the connectivity plan include:

- Package 1 – Making best use of road.
- Package 2 – Supporting rail to provide reliable strategic connectivity.
- Package 3 – Supporting mode shift to active and sustainable modes.
- Package 4 – Enabling sustainable, planned development and decarbonised fleet.
- Package 5 – Sustainable and efficient freight solution

Suzanne Winkels confirmed the connectivity studies would be taken to the board for approval.

Members highlighted that the two connectivity diagrams for the study areas "Oxford – Milton Keynes" and "Swindon – Oxford" look different and there is more inter-connectivity with the "Oxford – Milton Keynes" study area. It was highlighted that the main corridors between them are defined as Strategic Road Network (SRN) and the "Swindon – Oxford" study area is the smallest study done. It was confirmed the reason why this has been looked upon is due to the challenges with freight on the A420 and because of the connectivity between Swindon and Oxford.

Members queried who funds the EEH and what the status of the plans developed with the transport authorities was. It was confirmed that funding is partly from the Government and local authorities in the EEH region. It was also confirmed that EEH are non-statutory and EEH take schemes that local authorities are doing and encompass them in their own studies.

Members queried if there were plans to make more of the A420 dual carriageway, how freight journeys would be cut down and how the packages highlighted in the presentation would be implemented. It was confirmed that there are currently no plans to make more of the A420 dual carriageway. It was also confirmed that the priority for freight is the A34 and M4 and there is work in progress with the freight industry to adopt that they stay on the Strategic Road Network (SRN).

Members highlighted that there is a freight strategy in progress at Oxfordshire County Council (OCC) which will be shared with the Advisory Group in due course.

Members highlighted the need for the Future Oxfordshire Partnership (FOP) and Advisory Group to work collaboratively with EEH.

At the conclusion of the discussion the Chair thanked Suzanne Winkels for her presentation to the Advisory Group.

81 Home from Infrastructure Programme

The Advisory Group was provided with a report by John McLauchlan and Graham Clare, Oxfordshire County Council on an update on the Homes from Infrastructure (HFI) Programme

John McLauchlan highlighted that Oxfordshire County Council had assumed more of a responsibility for providing housing data to Homes England which was part of the criteria to receive the final £30M tranche of funding.

John McLauchlan pointed out that a report would go to the public Future Oxfordshire Partnership (FOP) and Oxfordshire County Council (OCC) Cabinet.

John McLauchlan highlighted the previously agreed reduction of funding for the Woodstock Road project and confirmed there would be a clear programme for the scheme by end of September 2023.

John McLauchlan highlighted that a consideration when assessing schemes is the deliverability of the project taking account of the requirement to spend funding by March 2025.

Members queried why the Milton Enterprise pedestrian and cycle bridge states it has been completed, yet the funding has been removed.

Action: John McLauchlan to update the report.

Members queried the practical feasibility of completing schemes by the March 2025 deadline.

Action: John McLauchlan and Carolyn Ploszynski to provide a more detailed update on the Osney Bridge at next Advisory Group meeting.

Members queried the role of the Advisory Group with regards to work done on schemes. It was confirmed the Advisory Group would be informed on work done and there will be comments from the Advisory Group, however the responsibility is with Oxfordshire County Council (OCC) to deliver on projects as directed by DLUHC and Homes England.

At the conclusion of the discussion the Chair thanked John McLauchlan for his report to the Advisory Group.

82 Horizon Scanning

John Disley confirmed Oxfordshire County Council (OCC) submitted its response to the Government's infrastructure levy consultation in June 2023.

Action: John Disley to circulate response

Beth Wilks confirmed that the Horizon Scanning will be a reoccurring agenda item based on feedback from the stakeholder engagement sessions with Councillors and Officers.

Beth Wilks highlighted the Environment Audit Committee released a consultation in May 2023 which investigates sustainable electrification of the UK economy.

Beth Wilks confirmed the Future Oxfordshire Partnership (FOP) collectively responded to this.

The Chair thanked John Disley and Beth Wilks for their update to the Advisory Group.

83 Appointments of co-opted external representatives

John Disley highlighted that the Terms of Reference for the Advisory Group stipulates that the Chair of the Oxfordshire Strategic Transport Forum (OSTF) should be a co-opted member of the Advisory Group.

John Disley suggested the need to amend the Terms of Reference OSTF arrangement and have a public transport and active transport representative.

Action: Members of Advisory Group to make proposal at the next IAG meeting

84 Chairs' update from Future Oxfordshire Partnership (FOP)

Councillor Liz Leffman confirmed that there was a lengthy discussion about developing a place narrative for the County and the purpose of the narrative is to look at putting together a prospectus for the County to support any possible application for future funding.

Councillor Liz Leffman confirmed there was an update from England's Economic Heartland (EEH) on the connectivity studies and an update on East West Rail.

Councillor Liz Leffman highlighted that there was a commitment from East West Rail to look at ways they can introduce the line between Oxford and Cambridge without having to use diesel trains.

85 Future Oxfordshire Partnership Advisory Group Meeting Notes

Members and Officers in the Advisory Group reviewed notes provided.

86 Forward work programme

Members applauded work currently done with populating the forward programme and confirmed any suggested agenda items will be sent to Democratic Services Officer.

87 Dates of future meetings

Meeting at 14:00 unless otherwise stated.

- 04/09/2023 (10:00)
- 06/11/2023
- 15/01/2024 (10:00 and a week later to allow for Christmas)
- 04/03/2024
- 01/07/2024

The meeting closed at 3.55 pm

Notes

OF A MEETING OF THE



The Future Oxfordshire Partnership Housing Advisory Group

HELD ON TUESDAY 11 JULY 2023 AT 6.30 PM

GRAVEN HILL, BUILDING E25, GRAVEN HILL ROAD, BICESTER OX25 2BF

Present:

Councillors: Barry Wood (Chair), Robin Bennett, Nick Mawer and Geoff Saul

Officers: Murry Burnett, Caroline Ford, Alex Jeffery, Oliver Margison, Dave Scholes, Richard Smith, and Paul Staines

Other councillors: Susan Brown

Guests: Adrian Unitt and Karen Curtin (Graven Hill Village Development Company)

1 Apologies for absence and notification of substitutes; declaration of interests; Chair's announcements

The Chair provided members and officers present with a synopsis of the history of the Graven Hill site.

2 Notes of the previous meeting

The notes of the previous meeting were agreed to be an accurate record of matters discussed.

3 Housing Advisory Group forward work programme

Members noted the forward work programme.

4 Substantive item - Site visit to Graven Hill

The visit began with a bus tour of Graven Hill.

Members then received a presentation from Adrian Unitt, Operations Director and Karen Curtin, Managing Director from the Graven Hill Village Development Company. The presentation covered the conception of the development following a visit by representatives from Cherwell District Council to Almere, Holland. Cherwell District Council

set up the Graven Hill Village Development Company in 2014 and the development is now the largest self and custom build development in the United Kingdom. As of March 2023, there have been 504 legal completions.

Adrian and Karen outlined the progress of the site to date, noting the initial objectives to offer housebuilders more choice in line with national policy objectives. Adrian and Karen noted that custom build had been attractive to people because of the flexibility to have large dwellings on large plots. Adrian and Karen also highlighted challenges that had been faced since the first phase of plots were released in summer 2016, noting supply chain delays, inflation in the price of construction materials and planning freedoms and timelines as just a few of the issues faced by housebuilders.

Questions from members covered the topics of community space, cycle paths and road adoption. Karen explained that currently, all community space on site was being managed by Graven Hill Village Development Company. All cycleways on site had been and were being constructed to the standards that were applicable at the time and new roads were being constructed to new standards. The officers from Graven Hill Village Development Company explained that main roads would be adopted by Oxfordshire County Council.

Members were interested to understand whether 'shell homes' had been explored as an option for the site. Officers explained that obtaining a warranty for mortgage purposes was challenging with self-finish homes and the practical completion of a self-finish home depended on the capability of the person buying the home to obtain sign off within the agreed timeframe.

Members asked how living at Graven Hill compared to a 'standard' development site and whether residents felt they were living on a building site. Officers from the Graven Hill Village Development Company explained that they had sought to avoid a 'pepper-pot' approach to the development by not releasing different areas for development at one time. Investing heavily in infrastructure had helped with the feeling of a well-connected community.

Members thanked Adrian and Karen for the tour and presentation, agreeing that it was a interesting and aspirational development.

5 Future Oxfordshire Partnership Housing Advisory Group Terms of Reference

Members noted the Terms of Reference for the Housing Advisory Group which were endorsed by FOP at its meeting in June 2023.

6 Future Oxfordshire Partnership Advisory Group Meeting Notes

Members noted this agenda item.

7 Dates of future meetings

Members noted the dates for future meetings:

- 12 September 2023
- 11 December 2023

- 12 March 2024
- 09 July 2024

The meeting closed at 20:00.

Notes

OF A MEETING OF THE



The Future Oxfordshire Partnership Environment Advisory Group

HELD ON FRIDAY 7 JULY 2023 AT 10.00 AM

Present:

Councillors: Andrew McHugh, Andrea Powell, Andrew Prosser, Anna Railton, Pete Sudbury and Bethia Thomas

Officers: Ian Boll (Cherwell District Council), Becky Chesshyre (Oxfordshire Partnerships), Inga Doherty (Oxfordshire County Council), Jessie Fieth (South Oxfordshire and Vale of White Horse District Councils), Sarah Gilbert (Oxfordshire County Council), Susan Harbour (Future Oxfordshire Partnership), Dale Hoyland (Oxfordshire County Council), Alex Jeffery (Future Oxfordshire Partnership), Hannah Kenyon (West Oxfordshire District Council), Dominic Lamb (South Oxfordshire and Vale of White Horse District Councils), Tom Layzell (Oxfordshire County Council), Suzanne Malcolm (Senior Responsible Officer), Jo Miskin (Cherwell District Council), Mish Tullar (Oxford City Council), Phil Wadsworth (Oxfordshire County Council), and Beth Wilks (Future Oxfordshire Partnership).

82 Apologies for absence and notification of substitutes; declaration of interests; Chair's announcements

Apologies have been received from Councillor David Rouane, Chair of the Environment Advisory Group.

In the absence of Councillor Rouane, it was agreed by members present that Councillor Sudbury would Chair this meeting of the FOP Environment Advisory Group only.

83 Notes of the previous meeting

The notes of the previous meeting were agreed to be an accurate record of matters discussed.

84 Environment Advisory Group forward work programme

Referencing the forward work programme for the meeting on 9 November 2023, Councillor Railton suggested whether a separate discussion on biodiversity net gain targets should take place. Officers recommended that Matt Whitney, Oxfordshire Local Nature Partnership Manager, should be part of that discussion and recommended the item be added to the agenda for 9 November 2023.

Action: Discussion on biodiversity net-gain targets to be added to forward work programme for 9 November 2023.

Beth Wilks, Future Oxfordshire Partnership Manager, advised members that a Net Zero Route Map and Action Plan (NZRMAP) update will come to every meeting as a standing agenda item giving a high-level review of the programme tracker but there would also be a spotlight at each EAG meeting on a specific topic.

Members praised the inclusion in the agenda of the notes from other advisory groups, but asked how they might access the reports that feed into those groups? Officers agreed to take this away as an action.

Action: Officers to discuss how members might access reports included in agendas for other FOP advisory groups.

85 Countywide Climate Adaptation & Resilience Strategy

Tom Layzell, Climate Adaptation Policy and Project Lead, Oxfordshire County Council, spoke to this agenda item and gave a presentation in support of the briefing paper in the agenda pack.

As a recap for the benefit of members Tom explained that in December 2022, a paper was presented to EAG with an outline of the climate adaptation and resilience workstream being led and coordinated by Oxfordshire County Council. Since that last report to EAG, the final specification for the evidence base and strategy had been agreed with stakeholders and consists of two work packages:

1. Assessment of climate vulnerability and health impacts for Oxfordshire
2. Development of the climate adaptation and resilience strategy for Oxfordshire

Tom explained progress to date in terms of work package 1 has included four key stages and four workshops have been undertaken with the Oxfordshire stakeholder group to ensure they have the opportunity to input into the work package approach and their respective requirements for the work.

Tom commented that work is still ongoing with Exeter University in the development of a skills and knowledge resource to support local decision makers on climate adaptation. The resource is expected to be finalised in September.

Members asked how much predictive analysis would be built into the toolkit? Tom advised members that the climate adaptation tool gives projections for climate at local areas to 2080, so will show users how the climate is expected to change according to both averages and extreme changes in climate.

Members were interested to understand the integration of the mapping layers into local plans being developed and how the insurance industry is involved with the work. Tom advised that in the case of Oxfordshire County Council (OCC) he had met with planning policy officers from OCC and was aware of the timeliness in which they needed the data to inform the local plan. Unlocking the potential of the data would be having an online platform. Tom commented that the insurance industry was not involved in the vulnerability assessment but was keen to get them involved with members recommending that the industry could be a source of finance for the future.

Further questions from members spanned the topics of blue light responders, working with neighbouring authorities and where there is a role for a citizens assembly approach, to give people a sense that they have the power to adapt their lifestyles to climate change. Tom agreed that engagement and capacity building was hugely important to climate adaptation as well as communities and citizens being crucial to building resilience. Tom advised members that due to their being a part of Oxfordshire County Council, they were engaging with the fire and rescue service, and although there is more to-do with the likes of the Police and NHS, links already exist through emergency planning. On the point of geography, Tom explained the process was still in its early stage of development but engagement with other counties would be crucial as the scheme develops.

Members noted specifically the flood wardens' scheme and whether this scheme could be adapted into a climate adaptation scheme to cover other events such as heatwaves.

The discussion was summarised with members recommending a climate adaptation toolkit for Parish Councils, similar to the 20 mile-an-hour toolkit (part of 'Vision Zero'), could be developed. The Chair thanked Tom for the presentation.

86 Solar Farm Best Practice

Dominic Lamb, Climate and Biodiversity Team Leader, South Oxfordshire and Vale of White Horse District Councils spoke to this agenda item on behalf of the EAG officer group.

In order to meet net zero targets in Oxfordshire by 2030, the county will need to have four-times more solar generating capacity than at present. Dominic explained that the briefing note has been produced following a request from the FOP Environment Advisory Group to help elected members and officers when considering how to promote best practice in the development of ground mounted solar farms. Dominic suggested that the report was available for all district and county colleagues and members to take away and build on, should they wish.

Members raised the issue of energy storage and what happens to energy generated by solar when it's not being fed into the grid. Councillor McHugh thanked officers for the report and suggested that the partnership could lobby HM Government to ensure that any new industrial site must have PV, including upgrading the infrastructure to support it. Dominic responded noting that infrastructure was a significant issue at the moment and a separate piece of working was ongoing on Local Area Energy Planning (LAEP) to address this. Councillor Railton followed up on this topic, asking what plan FOP has to engage with Distribution Network Operators (DNOs) on the topic of solar. Dominic assured members that there was a significant amount of work ongoing to engage with DNOs. Sarah Gilbert added that through the LAEP, DNOs would have better site of Councils ambitions and

infrastructure, as well as Councils in Oxfordshire having live site of constraints on the network.

Councillor Powell asked whether the length of the license for solar farms was a deterrent to developers? Officers present at the meeting didn't consider that the time length was a disincentive.

Members summarised the discussion by thanking officers for an excellent, and very useful piece of work.

87 Net Zero Route Map and Action Plan (NZRMAP) Progress Overview

Beth Wilks, FOP Manager, spoke to this agenda item on behalf of the EAG officer group which provided an update on activity to operationalise the priority workstreams of the Net Zero Route Map and Action Plan (NZRMAP).

For the benefit of new members to the EAG, Beth provided brief background context on the NZRMAP. Beth explained that since the last update to EAG, officers and convening leads have been working together to draw up the next steps across the prioritised actions. The project tracker (appendix 1 of the report in the agenda pack) is the culmination of those discussions. Beth then outlined the progress and next steps for each of the prioritised workstreams.

Members thanked officers for their hard work to date and commended the momentum that was building around this work as well as praising the operationalisation and delivery of the plan to date. Members recommended that work already done through the Zero Carbon Oxford Partnership (ZCOP) road map and action plan should be leveraged.

On Electric Vehicle (EV) infrastructure, members were interested to understand whether activity around commercial electric vehicle charging points was being monitored? Mish Tullar, Oxford City Council, advised officers that Local Electric Vehicle Infrastructure (LEVI) funding which has been awarded by Government for implementation in Oxfordshire is there to prime bringing forward EV charging. It will be commercially based approach on council and highways owned land but also on private and community owned land.

With reference to upscaling retrofit delivery and more specifically the Homes Upgrade Grant (HUG) members asked whether the 310 properties expected to be upgraded were being mapped for a visual picture of where schemes have been deployed. Dale Hoyland advised officers that two schemes, the Local Authority Delivered, phase 3 (LAD3) and the Home Upgrade Grant, phase 1 (HUG1) had been mapped already.

Members noted that unsuitable homes are still being added to the housing stock, with Councillor McHugh recommending that Government should be lobbied so that every house built after 2030 should to Passivhaus standard.

Members agreed with advice from officers to put on-hold the specific prioritised action of developing a collective purchasing approach that supports the deployment of rooftop solar on existing buildings pending the development of the FutureFit One Stop Shop (FOSS).

Action: Alex Jeffery to circulate NZRMAP delivery update slides with the meeting notes.

88 NZRMAP Spotlight Focus: Upscale Domestic Retrofit

Dale Hoyland, Oxfordshire Retrofit Team Lead, Oxfordshire County Council, spoke to this agenda item which provided an update on work taking place across the county on delivery and plans to scale-up domestic retrofit.

Members highlighted that scale was still the greatest challenge and noted the importance of mapping where schemes benefit neighbourhoods through shared ground source heat pumps and air source heat pumps.

On building regulations, members suggested an opportunity for local authority building regulation teams to intervene at the beginning of domestic retrofit projects in terms of quality assurance, education and encouraging builders and architects to raise the standards of domestic retrofit projects.

The Chair thanked Dale for the update.

89 Future Oxfordshire Partnership Environment Advisory Group Terms of Reference

Members noted the Terms of Reference for the Environment Advisory Group which were endorsed by FOP at its meeting in June 2023.

90 Future Oxfordshire Partnership Advisory Group Meeting Notes

Members noted this agenda item.

91 Dates of future meetings

Members noted the dates for future meetings.

The meeting closed at 11:58am.

Future Oxfordshire Partnership Forward Plan

The Forward Plan sets out all forthcoming issues scheduled for meetings of the Future Oxfordshire Partnership. The Plan will be updated and published on the Partnership’s website each month. Where matters for consideration are likely to require the disclosure of exempt information, and the exclusion of the press and public (pursuant to Part 1 of Schedule 12A of the Local Government Act 1972) this will be made clear in the Forward Plan.

26 September 2023 – Town Hall, St Aldate's, Oxford, OX1 1BX

Item	Description	Contact
Oxfordshire Housing and Growth Deal: Update at the end of Quarter 1 2023/24	The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the Housing from Infrastructure (Hfi) programme and Growth Deal Capacity Fund.	John McLauchlan, Head of Infrastructure Delivery/Lorna Baxter, Section 151 Officer Oxfordshire County Council
Oxfordshire Strategic Economic Plan 2023	To consider a draft of Strategic Economic Plan for Oxfordshire.	Nigel Tipple, Chief Executive, OxLEP
Future Oxfordshire Partnership Focus & Delivery Workshop	Offline workshop with FOP members to consider the focus of the partnership moving forward, and review identified opportunities for joint working which support delivery of the outcomes of the Oxfordshire Strategic Vision for Long Term Sustainable Development, with the aim of agreeing a small number of programmes to progress.	Andrew Down, FOP Director

28 November 2023 – Town Hall, St Aldate's, Oxford, OX1 1BX

Item	Description	Contact
Oxfordshire Housing and Growth Deal: Update at the end of Quarter 2 2023/24	The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the Housing from Infrastructure (Hfi) programme and Growth Deal Capacity Fund.	John McLauchlan, Head of Infrastructure Delivery/Lorna Baxter, Section 151 Officer Oxfordshire County Council
Update on the next phase of the Oxfordshire Infrastructure Strategy	To receive an update on progress to scope the next iteration of the Oxfordshire Infrastructure Strategy, (OxIS) with a focus on addressing any gaps in strategic infrastructure.	Paul Staines, Interim Head of Programme
Update on operationalising the prioritised actions in the Net Zero Route Map and Action Plan	To receive an update on operationalising the prioritised actions in the Net Zero Route Map and Action Plan.	Suzanne Malcolm, Deputy Chief Executive Place, South and Vale Councils
Oxfordshire Visitor Economy Destination Management Plan (DMP)	To present the final DMP for information, and for the Future Oxfordshire Partnership to endorse the proposed future governance arrangements for DMP activity within the Partnership.	Nigel Tipple, OxLEP Chief Executive
Updated Community Employment Plans (CEP) policy	To receive an updated Community Employment Plan proposal.	Richard Byard, Director of Business Development, OxLEP
Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups

Updates from key strategic partnerships supporting delivery of the Oxfordshire Strategic Vision	To receive updates from other partnerships supporting the delivery of the Oxfordshire Strategic Vision.	Appointed member or representative of the partner organisation.
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30 January 2024 – Town Hall, St Aldate's, Oxford, OX1 1BX

Item	Description	Contact
Progress update on activity withing the Oxfordshire Inclusive Economy Partnership delivery plan.	To consider a paper setting out an update on the progress of the Oxfordshire Inclusive Economy Partnership (OIEP) priorities and the launch and uptake of the OIEP Charter	Jeremy Long Co-Chair/Emma Coles OIEP Manager
Healthy Place Shaping update and Health and Wellbeing Strategy	To consider the Health and Wellbeing Strategy	Rosie Rowe, Head of Healthy Place Shaping, Oxfordshire County Council
Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups
Updates from key strategic partnerships supporting delivery of the Oxfordshire Strategic Vision	To receive updates from other partnerships supporting the delivery of the Oxfordshire Strategic Vision.	Appointed member or representative of the partner organisation.

20 March 2024 – Town Hall, St Aldate's, Oxford, OX1 1BX

Item	Description	Contact
Oxfordshire Housing and Growth Deal: Update at the end of Quarter 3 2023/24	The purpose of this report is to update the Future Oxfordshire Partnership on progress, spend and housing delivery for schemes included as part of the Oxfordshire Housing and Growth Deal. The report provides updates on the Housing from Infrastructure (Hfi) programme and Growth Deal Capacity Fund.	John McLauchlan, Head of Infrastructure Delivery/Lorna Baxter, Section 151 Officer Oxfordshire County Council
Reports of Advisory Group Chairs	To receive updates from the Chairs of the advisory groups and summary notes from these meetings if available.	Chairs of the Advisory Groups
Updates from key strategic partnerships supporting delivery of the Oxfordshire Strategic Vision	To receive updates from other partnerships supporting the delivery of the Oxfordshire Strategic Vision.	Appointed member or representative of the partner organisation.

Items to be scheduled

	Description	
Proposals for a new reservoir near Abingdon – FOP consultation response/TBC	TBC	TBC
Local Transport & Connectivity Plan - Vision Zero	TBC	TBC
Destination Management Organisation Update	TBC	Nigel Tipple, Chief Executive, OxLEP