

GROWTH DEAL SCHEMES	Current Status / Stage	Date of Planning Submission	Planning approval date or due date	Detailed Design Completion	Procurement Contract Signed	Land assembly/acquired
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	Completed	Complete	Complete	Complete		Complete
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	Completed	Complete	Complete	Complete		Complete
Access to Headington	Completed	Complete	Complete	Complete		Complete
Botley Road Corridor	Completed	Complete	Complete	Complete		Complete
Connecting Oxford /SE Corridors	Completed	Complete	Complete	Complete		Complete
Oxford Citywide Cycle and Pedestrian Routes	Completed	Complete	Complete	Complete		Complete
Thame to Haddenham Cycle Route	n/a	n/a	n/a	n/a		n/a
A40 Minster Lovell West Facing Slips/Access to Carterton	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a
A4074 Golden Balls Roundabout Junction (A4074/B4015)	Stage 0 - Options Appraisal					
Cowley Branch Line	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a
Didcot Central Corridor & Jubilee Way Roundabout	Stage 0 - Options Appraisal					
Milton Enterprise Pedestrian and Cycle Bridge	Stage 0 - Options Appraisal					
Woodstock Road Corridor	Stage 0 - Options Appraisal	n/a	n/a	n/a	n/a	n/a
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	Stage 1 - Feasibility	Development only	Development only	Development only	Development only	Development only
Access to Banbury (A422 Hennef Way, Banbury)	Stage 1 - Feasibility	Development only	Development only	Development only	Development only	Development only
Banbury Rd Improvements (Banbury Road Corridor)	Stage 1 - Feasibility	Development only	Development only	Development only	Development only	Development only
Frilford Junction	Stage 1 - Feasibility	Development only	Development only	Development only	Development only	Development only
Relief to Rowstock	Stage 2 - Design & Procurement	n/a	n/a	Mar-24	Sep-23	n/a
A34 Lodge Hill	Stage 1 – Feasibility	Oct-22	Sep-23	Jul-24	Dec-23	n/a
A40 Access to Witney at Shores Green	Stage 2 - Design & Procurement	Apr-22	Jun-23	Apr-24	Sep-23	Jun-24
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	Stage 2 - Design & Procurement	Jun-21	Nov-21	Oct-23	no data	Nov-23
Former RAF Upper Heyford M40 J10 Improvements	Stage 3 - Construction	n/a	n/a	Dec-23	Dec 23 construction	n/a
Oxpens to Osney Mead Cycling and Pedestrian Bridge	Stage 2 - Design & Procurement	Sep-23	Jan-24	Apr-24		n/a
Tramway Road Banbury	Stage 2 - Design & Procurement	Apr-22	Oct-22	Dec-23	Feb-21	Nov-23
Watlington Edge Road	Stage 2 - Design & Procurement	Sep-23	Mar-24	Mar-24		Jan-24
A40 Science Transit	Stage 3 - Construction	May-19	Apr-21	Jul-22 detailed design	Aug 20	Jan-17
Benson Relief Road	Stage 3 - Construction	Sep-21	Jan-22	Sep-23	Feb 22 detailed	May-23
NOC Cassington -A4260 and A44 Corridor Improvements	Stage 3 - Construction	n/a	n/a	Mar-22	Feb-22	n/a
North Oxford Corridors - Kidlington	Stage 3 - Construction	n/a	n/a	Jun-23		n/a
Shrivenham New School	Stage 3 - Construction	n/a	n/a	n/a	n/a	n/a
Wantage Eastern Link Road	Stage 3 - Construction	Aug-13	Jul-15	Oct-23		
Scheme Spend						
£1.5m Retention (safety audits) - spend beyond March 2025 (will be allocated to schemes in next update)						
Total Scheme Spend						

GROWTH DEAL SCHEMES	Appoint Contractor	Date of projected construction start	Construction completion/off site	Total Expenditure Year 1 - Year 5	2023/24 Planned Expenditure	2024/25 Planned Expenditure	£1.5m Retention (safety audits) - spend beyond March 2025	Total
A361 Bloxham Rd to A4260 Oxford Rd Link Rd	Complete		Complete	300,000	0	0	0	300,000
A4095 Underbridge NW Bicester Howes Lane / Lords Lane	Complete		Complete	3,832,000	0	468,000	0	4,300,000
Access to Headington	Complete		Complete	3,500,000	0	0	0	3,500,000
Botley Road Corridor	Complete		Complete	3,250,000	0	0	0	3,250,000
Connecting Oxford /SE Corridors	Complete		Complete	1,602,000	0	0	0	1,602,000
Oxford Citywide Cycle and Pedestrian Routes	Complete		Complete	2,877,000	500,000	433,000	0	3,810,000
Thame to Haddenham Cycle Route	n/a		n/a	0	0	0	0	0
A40 Minster Lovell West Facing Slips/Access to Carterton	n/a		n/a	0	0	710,000	0	710,000
A4074 Golden Balls Roundabout Junction (A4074/B4015)				119,000	250,000	631,000	0	1,000,000
Cowley Branch Line	n/a		n/a	54,000	50,000	146,000	0	250,000
Didcot Central Corridor & Jubilee Way Roundabout				614,000	250,000	136,000	0	1,000,000
Milton Enterprise Pedestrian and Cycle Bridge				238,000	0	0	0	238,000
Woodstock Road Corridor	n/a		n/a	778,000	250,000	2,972,000	0	4,000,000
A4095 Realignment NW Bicester Howes Lane / Lords Lane Road	Development only		Development only	1,370,000	0	-58,000	0	1,312,000
Access to Banbury (A422 Hennef Way, Banbury)	Development only		Development only	200,000	0	0	0	200,000
Banbury Rd Improvements (Banbury Road Corridor)	Development only		Development only	698,000	130,000	1,542,000	0	2,370,000
Frilford Junction	Development only		Development only	444,000	306,000	0	0	750,000
Relief to Rowstock	Sep-23	Mar-24	Mar-25	672,000	250,000	3,878,000	0	4,800,000
A34 Lodge Hill	Oct-23	Oct-24	Oct-26	778,000	1,000,000	10,222,000	0	12,000,000
A40 Access to Witney at Shores Green	n/a	Apr-24	May 25 (PPM)	3,046,000	2,200,000	11,754,000	0	17,000,000
A4095 - B4100 Banbury Road Roundabout Improvements NW Bicester	Oct-21	Jan-24	Dec-24	677,000	1,000,000	3,523,000	0	5,200,000
Former RAF Upper Heyford M40 J10 Improvements	Jul-23	Jan-24	Dec-24	981,000	900,000	6,819,000	0	8,700,000
Oxpens to Osney Mead Cycling and Pedestrian Bridge	Apr-23	May-24	May-25	5,935,000	0	2,865,000	0	8,800,000
Tramway Road Banbury	Nov-23	Jan-24	Dec-24	1,240,000	1,300,000	3,577,000	0	6,117,000
Watlington Edge Road	Oct-23	Apr-24	Jun-25	1,306,000	1,600,000	4,194,000	0	7,100,000
A40 Science Transit		Aug-22	May-24	12,000,000	0	0	0	12,000,000
Benson Relief Road		Sep-23	March 25 handover)	1,228,000	2,342,000	680,000	0	4,250,000
NOC Cassington -A4260 and A44 Corridor Improvements		Mar-22	Jan 24 P1D + P1A	13,492,000	9,638,000	0	0	23,130,000
North Oxford Corridors - Kidlington	Oct-23	Nov-23	Apr-24	1,271,000	2,729,000	500,000	0	4,500,000
Shrivenham New School	n/a	n/a	n/a	2,500,000	0	0	0	2,500,000
Wantage Eastern Link Road		Aug-23	1/Feb 25 handover	1,000,000	0	0	0	1,000,000
Scheme Spend				66,002,000	24,695,000	54,992,000	0	145,689,000
£1.5m Retention (safety audits) - spend beyond March 2025 (will be allocated to scheme)						-1,500,000	1,500,000	0
Total Scheme Spend				66,002,000	24,695,000	53,492,000	1,500,000	145,689,000

H&GD Funding	142,727,000
Over-profiling	2,962,000