

VALE revenue budget monitoring - January 2021**Appendix 2**

Proposed carry forwards	£
Strategic management team	
Trasformation budget	250,000
Development and housing	
Accelerated housing	66,480
Great Western Park district centre - developer contributic	142,000
Housing development	118,990
Housing and environment	
Homelessness grant funding	189,414
Land drainage - moorings project	38,470
Partnerships	
Science Vale	256,322
Growth deal	92,358
Planning	
Local plan	250,000
Policy and programmes	
Climate change	105,499
<hr/> Total carry forwards	<hr/> 1,509,533