

Vale of White Horse DC - 2021/22 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile:				
	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £
ALL SERVICES					
Salary inflation	142,575	288,002	436,338	587,640	741,968
Salary increments	85,047	171,796	260,279	350,532	442,590
Other salary adjustments	219,444	223,833	228,309	232,875	237,533
Other inflation	123,349	249,164	377,496	508,395	641,911
Grand total	570,415	932,795	1,302,422	1,679,442	2,064,003