

## Vale of White Horse DC - 2018/19 planning revenue budgets bid for reinvesting increased fees

No	Title of bid	Summary	One-off or ongoing?	Vale only or joint bid?	Spending profile:				
					2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
<b>PLANNING</b>									
1	<b>Investment in planning service</b>	With increased planning application workload following the adopted local plan and detailed applications subsequent to 5YHLS applications and the number of complex appeals, resources are required to maintain current levels of service to our customers. In addition improving our support to the policy team on the emerging part 2 of the local plan and any subsequent policy documents, we need resources to meet customer demand. The Govt have agreed a 20 per cent increase in planning application fees, which should be invested within the planning service. Securing resources to maintain or improve the planning service matches the projected increase in income for 2018/19 and ongoing.	Ongoing	Vale	303,000	303,000	303,000	303,000	303,000
		20 per cent fee increase			(303,000)	(303,000)	(303,000)	-303,000	-303,000
					0	0	0	0	0
<b>GRAND TOTAL</b>					0	0	0	0	0