

Vale of White Horse DC - 2018/19 revenue growth bids

No	Title of bid	Summary	One-off or ongoing	Spending profile:				
				2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
CORPORATE SERVICES								
CSVR1	New Homes Bonus (NHB) grant scheme	To set a budget of £100,000 in 2018/19 to continue to award NHB Grants.	One-off	100,000	0	0	0	0
CSVR2	Electric vehicle charging points	There is potential to install electric vehicle charging points on council owned or run areas to provide further public infrastructure for this growth area. This bid is to fund feasibility studies and exploratory work with a view to potentially enabling the installation of charging points within the district	One-off	20,000	0	0	0	0
CSVR3	Staff devolvement and culture	Support for implementing the new structure, including development of a revised performance management approach with stronger links to the appraisal and annual performance review	One-off	45,000				
				165,000	0	0	0	0
DEVELOPMENT AND HOUSING								
DAHR1	Growth Board	Additional costs associated with chairing the Growth Board 2019/20 and 2020/21	One-off	0	60,000	15,000	0	0
				0	60,000	15,000	0	0
LEGAL AND DEMOCRATIC								
LEGR1	External legal advice	To increase the budget for external legal advice to £100,000 per annum with effect from 1 April 2018 to cover the increasing need/demand for this service, which for the last few years has exceeded the base budget.	Ongoing	37,250	37,250	37,250	37,250	37,250
				37,250	37,250	37,250	37,250	37,250

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PLANNING								
PLAR1	Great Crested Newt Licensing pilot	The aim of the pilot is to speed up the licensing process currently administered by Natural England, which will assist in removing a barrier to progressing development. The LAs will be licensed to provide authorisations based on a map of each district and risk of newts being found. We anticipate starting the pilot late 2017 or January 2018. Part of the 'offer' from the pilot scheme is that the constituent authorities will be fully recompensed for any additional resource requirements. Following an initial assessment, we believe the cost for each council could be around he £25k.	One-off	25,000	25,000	25,000	0	0
	Great Crested Newt Licensing pilot	Income		-25,000	-25,000	-25,000	0	0
PLAR2	Didcot Garden Town DPD	To develop a Plan Document for Didcot Garden Town. Budget for resource, production, studies update, research, consultation and Examination, QC advice and to fast track to be parallel to Local Plan. Examination Dec 2018	One-off	135,000	0	0	0	0
PLAR3	Vale Local Plan part 2	To support LPP2, evidence updates, QC costs, examination and inspector costs within 2018/19 (target examination is summer 2018)	One-off	50,000	0	0	0	0
				185,000	0	0	0	0

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WASTE, LEISURE & ENVIRONMENTAL HEALTH								
WLER1	Fees to explore options for existing Wantage Leisure Centre	To provide the council with consultancy support in order to explore the future options for the existing Wantage Leisure centre.	One-off	30,000	30,000	0	0	0
WLER2	Leisure consultancy – management of new Wantage & Grove leisure centre	To provide the councils with consultancy support in order to procure a leisure contractor for the new Wantage & Grove leisure centre. The support will primarily cover legal and sports specialist services.	One-off	15,000	5,000	1,000	0	0
WLER3	Improvement of Forster Lane, Cumnor.	Forster Lane in Cumnor is a private road owned by the council serving a number of properties. The poor condition of the lane was recently drawn to members attention and officers arranged for temporary repairs to fill numerous deep pot holes. The road surface wears relatively quickly because there is no surface water drainage on the lane. Because of the poor condition of the roadway the repairs were considered urgent, and were temporary, however it would be advantageous to undertake further works to the lane to improve it's condition in the longer term.	One-off	10,000	0	0	0	0
WLER4	Environmental improvement team	To create an in-house team to work with parishes to provide improvements to their environment and make them more attractive. The team would also be able to provide a reactive resource for the council to use if and when required.	One-off	250,000	250,000	250,000	0	0
				305,000	285,000	251,000	0	0
ALL SERVICES								
ALLR1	Additional resources	Additional staff resources required to meet the requirements of the organisation going forward as the restructure is implemented.	Ongoing	230,092	116,949	71,895	17,599	17,599
				230,092	116,949	71,895	17,599	17,599
TOTAL				922,342	499,199	375,145	54,849	54,849