

# North East Area Committee



Report of Head of Corporate Strategy

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To: North East Area Committee

DATE: 26 November 2013

## Capital Community Grants – update of funded projects

### Recommendation

that the committee notes the update of previously funded projects attached at appendix one of this report.

### Purpose of Report

1. The purpose of this report is for the committee to note the update of previously funded projects attached at appendix one of this report.

### Strategic Objectives

2. The council has a corporate priority to offer support to local communities by offering grants to voluntary and community organisations who are delivering projects and services that support it's own objectives or those in need.

### Background

3. The committee determined the awards detailed at appendix one of this report at meetings on 3 December 2012 (2012/13) and 15 April 2013 (2013/14).

### Financial Implications

4. The budget for 2012/13 was £20,431 the committee allocated £15,302 in December 2012 leaving a remainder of £5,129 that was then carried forward to the 2013/14 budget of £20,431 making a total of £25,560 to allocate during this financial year.
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5. The committee awarded £7,435 in April 2013 during the first round of funding and an update of these awards is attached at appendix one.
6. The remaining balance available for the next round of funding is therefore £18,381 (including £256 returned to the budget from completed projects that have under spent).

### **Legal Implications**

7. There are no legal implications arising from this report.

### **Risks**

8. There are no risk implications arising from this report.

### **Conclusion**

9. The Abingdon Area Committee is requested to note the update of previously funded projects attached at appendix one of this report.
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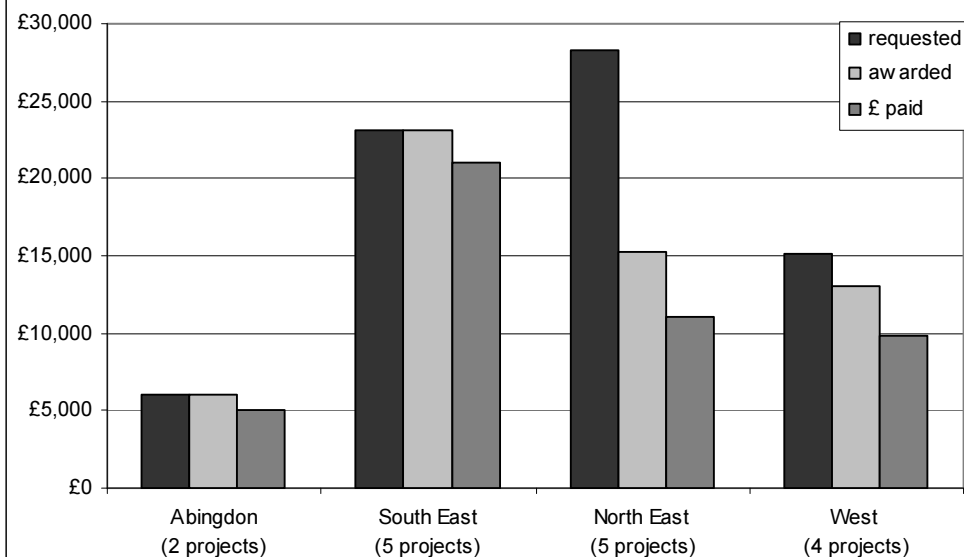
## 2012-13 PROJECTS FUNDED

Ref	Organisation	Scheme	Amount requested	Amount allocated	Comments
940	Kennington Village Hall	Renew light fittings	£4,000	£2,891	Completed
949	St Swithins Church, Kennington	Refurbishment of church hall kitchen	£2,750	£2,750	Completed - minor under spend of £23
955	Wootton Parish council	Access road for allotments	£5,000	£5,000	Completed - minor under spend of £178
970	Friends of FAI Community Group	Creation of indoor education space at Wytham	£5,000	£4,000	Facility opened in Aug but are yet to claim, reminder sent – yet to hear from them
974	Kennington Parish Council	Playfield Road kick wall	£3,000	£661	Completed

## 2013-14 PROJECTS FUNDED

Ref	Organisation	Scheme	Amount requested	Amount Allocated	Comments
964	Oxford Sailability	New boat for disabled sailors	£1,500	£1,500	Completed
1062	Wootton & Boars Hill Cricket Club	Development of ground and equipment purchase	£5,000	£5,000	Reminder sent – update from applicant pending.
1046	Abingdon and District Model Railway Club	Heating update	£1,870	£935 *matched by the Abingdon committee	Completed - minor under spend of £55

Vale capital community grants 2012-13 - requested, awarded and paid (budget carried forward)



Vale capital community grants 2013-14 round 1 - requested, awarded and paid

