

South East Area Committee



Report of Head of Corporate Strategy

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To: South East Area Committee

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Capital Community Grants – update of funded projects

Recommendation

that the committee notes the update of previously funded projects attached at appendix one of this report.

Purpose of Report

1. The purpose of this report is for the committee to note the update of previously funded projects attached at appendix one of this report.

Strategic Objectives

2. The council has a corporate priority to offer support to local communities by offering grants to voluntary and community organisations who are delivering projects and services that support it's own objectives or those in need.

Background

3. The committee determined the awards detailed at appendix one of this report at meetings on 3 December 2012 (2012/13) and 22 April 2013 (2013/14).

Financial Implications

4. The budget for 2012/13 was £29,904 the committee allocated £23,150 in December 2012 leaving a remainder of £6,754 that was then carried forward to the 2013/14 budget of £29,904 making a total of £36,658 to allocate during this financial year.

5. The committee awarded £14,808 in April 2013 during the first round of funding and an update of these awards is attached at appendix one.
6. The remaining balance available for the next round of funding is therefore £23,840 (this includes £1,990 returned to the budget from completed 2012/13 projects that under spent).

Legal Implications

7. There are no legal implications arising from this report.

Risks

8. There are no risk implications arising from this report.

Conclusion

9. The South East Area Committee is requested to note the update of previously funded projects attached at appendix one of this report.

2012-13 PROJECTS FUNDED

Ref	Organisation	Scheme	Amount requested	Amount Allocated	Comments
933	Letcombe Regis Village Hall Recreation Ground	Sports pavilion upgrade	£5,000	£5,000	Completed
934	Wantage Independent Advice Centre	Expansion of premises	£5,000	£5,000	Completed
954	Letcombe Regis Parish Council	Creation of two tennis courts	£5,000	£5,000	Completed - minor under spend of £440
962	Charlton Acorns Pre-school	All-weather canopy	£5,000	£5,000	Completed - major under spend of £1,550
971	Blewbury and District Brass Band	Brass instrument purchase	£3,150	£3,150	Completed
		Total	£23,150	£23,150	

2013-14 PROJECTS FUNDED

Ref	Organisation	Scheme	Amount requested	Amount Allocated	Comments
1047	Chilton Village Hall Management Committee	Induction loop and portable stage	£2,075	£2,075	First stage claimed – balance to follow in stage two soon.
1056	1861 (Wantage) Squadron Air Training Corps	Storage shed for equipment	£700	£700	Reminder sent. Project update pending from organisation
1069	Upton Village Hall Amenities Trust	New two tier bowls mat stand	£470	£470	Completed
1060	East Hendred Parish Council	Zip wire installation for playground	£3,557	£3,557	Reminder sent. Project update pending from organisation
1059	Wantage Silver Band	New car park at Tugwell Field	£4,486	£4,486	Reminder sent. Project update pending from organisation
1045	St Matthews Church, Harwell	Digital projection system	£3,000	£3,000	Completed
1054	Wantage 'not just' Betjeman festival	Projection equipment	£520	£520	Reminder sent. Project update pending from organisation
		Total	£14,808	£14,808	

