

**Budget Virements requests received at 25 March 2013
for Cabinet Approval (or noting where approved under Delegated Powers)**

Table 1 in this report identifies all budget virements that must be authorised by Cabinet and reported to Council.
Table 2 lists those budget virements which have been approved under delegated powers and which are reported to Cabinet for information.

Budget virements do not increase the council's expenditure. The list includes a number of virements at a detailed level. This is to ensure that, wherever feasible, budget variances on day-to-day expenditure and income do not arise and that the real budget pressures and potential underspends can be correctly identified.

Key to Type

- 1 Within a subjective heading within a cost centre
- 2 Within a Cost Centre but across subjective headings
- 3 Within the cost centres of a service area
- 4 Across service areas
- 5 Over £10,000

Table 1 - Virements for Approval by Cabinet

Date	Account From	Cost Centre Code	Cost Centre Name	Account To	Cost Centre Code	Cost Centre Name	Virement Total £	Virement Percentage	Reason	Type
							Total Virements			
							0			

Summary	
Total Type 1	0
Total Type 2	0
Total Type 3	0
Total Type 4	0
Total Type 5	0
Total	0

Table 2 - Virements approved under Delegated Powers for noting

06/03/2013	4999	SB31	Contingency	4400	PS41	General Property	7,500	n/a	Appointment of external valuers to provide annual property revaluations required for the closing of accounts.	4
							Total Virements			
							7,500			

Summary	
Total Type 1	0
Total Type 2	0
Total Type 3	0
Total Type 4	7,500
Total Type 5	0
Total	7,500